

PERFORMANCE AND ACCOUNTABILITY MATRIX - FINAL - as of 9/30/22

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level (Reduced to Final Expenditure)	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes - Youth Employed	9. Statewide Spending
Summer Youth Employment Program (SYEP)	2018-19	\$40,000,000	\$38,492,275	5/1/18 - 9/30/18	Allocations	18,511	18,909	\$38,492,275
Transfer to FFFS (Max 10%)	2018-19		\$1,127,922	10/1/17 - 3/31/21				\$1,127,922
		Total :	\$39,620,197				Total :	\$39,620,197

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS - FINAL - as of 9/30/22

1. Name	2. District	3. Locations Served	4. a) Annual Funding Level - SYEP	4. b) Funding Level - Transferred to FFFS	5. Contract /Award Cycle	6. Performance / Accountability Goals: Youth Employed	7) Performance Achievements : Youth Employed	8. Spending
SYEP	Albany	• Albany	\$613,627	\$0	5/1/18 - 9/30/18	685	687	\$613,627
SYEP	Allegany	• Allegany	\$175,547	\$0	5/1/18 - 9/30/18	57	66	\$175,546
SYEP	Broome	• Broome	\$429,622	\$47,735	5/1/18 - 9/30/18	218	223	\$402,774
SYEP	Cattaraugus	• Cattaraugus	\$240,939	\$0	5/1/18 - 9/30/18	212	179	\$240,939
SYEP	Cayuga	• Cayuga	\$167,882	\$75	5/1/18 - 9/30/18	60	61	\$167,882
SYEP	Chautauqua	• Chautauqua	\$322,673	\$35,852	5/1/18 - 9/30/18	142	127	\$322,673
SYEP	Chemung	• Chemung	\$186,025	\$3,411	5/1/18 - 9/30/18	100	101	\$186,025
SYEP	Chenango	• Chenango	\$119,678	\$13,297	5/1/18 - 9/30/18	60	61	\$119,678
SYEP	Clinton	• Clinton	\$198,631	\$0	5/1/18 - 9/30/18	84	87	\$198,631
SYEP	Columbia	• Columbia	\$91,022	\$10,113	5/1/18 - 9/30/18	54	54	\$91,022
SYEP	Cortland	• Cortland	\$138,635	\$9,329	5/1/18 - 9/30/18	70	76	\$138,635
SYEP	Delaware	• Delaware	\$115,597	\$0	5/1/18 - 9/30/18	67	68	\$115,597
SYEP	Dutchess	• Dutchess	\$472,295	\$0	5/1/18 - 9/30/18	150	156	\$472,295
SYEP	Erie	• Erie	\$1,616,957	\$179,661	5/1/18 - 9/30/18	700	740	\$1,616,957
SYEP	Essex	• Essex	\$67,578	\$7,508	5/1/18 - 9/30/18	11	12	\$67,578
SYEP	Franklin	• Franklin	\$124,356	\$8,090	5/1/18 - 9/30/18	55	53	\$124,356
SYEP	Fulton	• Fulton	\$104,483	\$11,609	5/1/18 - 9/30/18	40	33	\$104,483
SYEP	Genesee	• Genesee	\$93,873	\$9,090	5/1/18 - 9/30/18	40	47	\$93,873
SYEP	Greene	• Greene	\$93,875	\$10,430	5/1/18 - 9/30/18	55	55	\$93,875
SYEP	Hamilton	• Hamilton	\$9,320	\$1,035	5/1/18 - 9/30/18	5	4	\$4,660
SYEP	Herkimer	• Herkimer	\$135,616	\$4,571	5/1/18 - 9/30/18	100	83	\$135,616
SYEP	Jefferson	• Jefferson	\$274,439	\$0	5/1/18 - 9/30/18	115	97	\$274,439
SYEP	Lewis	• Lewis	\$67,093	\$0	5/1/18 - 9/30/18	28	30	\$67,093
SYEP	Livingston	• Livingston	\$147,318	\$14,570	5/1/18 - 9/30/18	74	52	\$147,318
SYEP	Madison	• Madison	\$170,736	\$0	5/1/18 - 9/30/18	95	94	\$170,736
SYEP	Monroe	• Monroe	\$1,372,003	\$152,444	5/1/18 - 9/30/18	485	445	\$1,255,637
SYEP	Montgomery	• Montgomery	\$97,938	\$10,881	5/1/18 - 9/30/18	39	35	\$97,938
SYEP	Nassau	• Nassau	\$1,069,901	\$118,877	5/1/18 - 9/30/18	303	322	\$965,066
SYEP	New York City	• New York City	\$20,780,987	\$0	5/1/18 - 9/30/18	9,839	10,179	\$20,780,987
SYEP	Niagara	• Niagara	\$375,581	\$21,369	5/1/18 - 9/30/18	150	152	\$375,581
SYEP	Oneida	• Oneida	\$476,996.00	\$7,352	5/1/18 - 9/30/18	450	386	\$476,996
SYEP	Onondaga	• Onondaga	\$898,894.00	\$99,877	5/1/18 - 9/30/18	448	528	\$898,894
SYEP	Ontario	• Ontario	\$177,612.00	\$0	5/1/18 - 9/30/18	80	71	\$177,612
SYEP	Orange	• Orange	\$587,624.00	\$65,291	5/1/18 - 9/30/18	241	227	\$540,729
SYEP	Orleans	• Orleans	\$82,416.00	\$9,157	5/1/18 - 9/30/18	35	40	\$82,416
SYEP	Oswego	• Oswego	\$361,276.00	\$0	5/1/18 - 9/30/18	160	150	\$361,276
SYEP	Otsego	• Otsego	\$172,523.00	\$19,169	5/1/18 - 9/30/18	95	90	\$172,523
SYEP	Putnam	• Putnam	\$72,162.00	\$8,018	5/1/18 - 9/30/18	22	18	\$61,510
SYEP	Rensselaer	• Rensselaer	\$296,696.00	\$0	5/1/18 - 9/30/18	170	173	\$296,696
SYEP	Rockland	• Rockland	\$469,870.00	\$52,207	5/1/18 - 9/30/18	135	228	\$402,277
SYEP	Saint Lawrence	• St. Lawrence	\$359,725.00	\$39,969	5/1/18 - 9/30/18	160	154	\$359,724
SYEP	Saratoga	• Saratoga	\$215,115.00	\$23,901	5/1/18 - 9/30/18	74	97	\$215,115
SYEP	Schenectady	• Schenectady	\$252,036.00	\$0	5/1/18 - 9/30/18	183	166	\$252,036
SYEP	Schoharie	• Schoharie	\$78,474.00	\$4,957	5/1/18 - 9/30/18	29	29	\$78,474
SYEP	Schuyler	• Schuyler	\$39,753.00	\$1,753	5/1/18 - 9/30/18	20	19	\$39,753
SYEP	Seneca	• Seneca	\$104,881.00	\$335	5/1/18 - 9/30/18	50	55	\$104,881
SYEP	Steuben	• Steuben	\$204,742.00	\$22,749	5/1/18 - 9/30/18	95	100	\$204,742
SYEP	Suffolk	• Suffolk	\$1,504,015.00	\$10,123	5/1/18 - 9/30/18	772	758	\$1,504,015
SYEP	Sullivan	• Sullivan	\$169,060.00	\$0	5/1/18 - 9/30/18	66	72	\$169,060

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

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SYEP	Tioga	• Tioga	\$102,160.00	\$4,299	5/1/18 - 9/30/18	52	52	\$102,160
SYEP	Tompkins	• Tompkins	\$403,596.00	\$44,844	5/1/18 - 9/30/18	165	167	\$402,949
SYEP	Ulster	• Ulster	\$308,048.00	\$0	5/1/18 - 9/30/18	147	148	\$308,048
SYEP	Warren	• Warren	\$109,237.00	\$0	5/1/18 - 9/30/18	48	52	\$109,236
SYEP	Washington	• Washington	\$99,142.00	\$11,015	5/1/18 - 9/30/18	42	40	\$99,142
SYEP	Wayne	• Wayne	\$157,000.00	\$17,395	5/1/18 - 9/30/18	70	75	\$157,000
SYEP	Westchester	• Westchester	\$1,154,714.00	\$0	5/1/18 - 9/30/18	538	565	\$1,154,714
SYEP	Wyoming	• Wyoming	\$83,810.00	\$9,312	5/1/18 - 9/30/18	36	33	\$83,810
SYEP	Yates	• Yates	\$56,274.00	\$6,252	5/1/18 - 9/30/18	35	37	\$54,970