

PERFORMANCE AND ACCOUNTABILITY MATRIX- FINAL - As Of 09/30/2022

1) Program Name	2) SFY	3) Appropriation Level*	4) Funding Level Total	5) Contract/ Award Cycle	6) Procurement Methodology	7) Performance / Accountability Goals	8) Performance / Accountability Outcomes			9) Spending Statewide Total:
							Enrollments	Enrollments	Placements	
ATTAIN	2019-20	\$4,000,000	\$4,000,000	4/1/20-7/31/21	Allocation	11,170	3,763	-	-	\$4,000,000

*A portion of this appropriation is used for indirect costs associated with the program.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS - FINAL - As Of 09/30/2022

1) Name	2) District	3) Locations Served	4) Funding Level ¹	5) Contract /Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes			8) Spending
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation	NYC	NYC	\$185,000	4/1/20-7/31/21	250	111	0	0	\$186,586
Baden Street Settlement	Monroe	Monroe	\$215,000	4/1/20-7/31/21	250	37	0	0	\$214,986
Berry Housing Annex Community Center	NYC	NYC	\$100,000	4/1/20-7/31/21	250	24	0	0	\$97,658
Binghamton – Broome County Urban League	Broome	Broome	\$160,000	4/1/20-7/31/21	250	34	0	0	\$158,156
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$160,000	4/1/20-7/31/21	250	51	0	0	\$158,181
Bronx Educational Opportunity Center	NYC	NYC	\$0	4/1/20-7/31/21	380	110	0	0	\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	4/1/20-7/31/21	600	287	0	0	\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	4/1/20-7/31/21	350	125	0	0	\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$40,000	4/1/20-7/31/21	250	13	0	0	\$39,538
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$0	4/1/20-7/31/21	200	111	0	0	\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	4/1/20-7/31/21	300	443	0	0	\$0
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC)	Albany	Albany	\$185,000	4/1/20-7/31/21	250	57	0	0	\$187,771
Dr. Betty Shabazz Complex	NYC	NYC	\$185,000	4/1/20-7/31/21	150	99	0	0	\$186,294
Drew Hamilton Community Center	NYC	NYC	\$100,000	4/1/20-7/31/21	150	76	0	0	\$101,415
Elmcor Youth and Adult Activities Center	NYC	NYC	\$130,000	4/1/20-7/31/21	200	69	0	0	\$128,311
Far Rockaway	NYC	NYC	\$185,000	4/1/20-7/31/21	150	99	0	0	\$185,740
Farragut Community Center ²	NYC	NYC	\$0	4/1/20-7/31/21	0	0	0	0	\$0
Gay Men's Health Crisis, Inc.	NYC	NYC	\$329,823	4/1/20-7/31/21	400	230	0	0	\$329,423
Hector B. Basora (Hostos Community College)	NYC	NYC	\$195,000	4/1/20-7/31/21	400	230	0	0	\$193,044
Henry Street Settlement	NYC	NYC	\$170,000	4/1/20-7/31/21	500	39	0	0	\$171,632

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1) Name	2) District	3) Locations Served	4) Funding Level ¹	5) Contract /Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes As of 9/30/22			8) Spending As of 9/30/22
					Enrollments	Enrollments	Placements	90 Day Retention	
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	4/1/20-7/31/21	250	73	0	0	\$0
Long Island Educational Opportunity Center – Hempstead	Nassau	Nassau	\$0	4/1/20-7/31/21	200	56	0	0	\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	4/1/20-7/31/21	700	251	0	0	\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$185,000	4/1/20-7/31/21	300	138	0	0	\$187,358
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$205,000	4/1/20-7/31/21	450	51	0	0	\$204,729
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	4/1/20-7/31/21	400	120	0	0	\$0
Ogdensburg (Boys and Girls Club)/ Watertown (Flower Memorial Library)	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$385,000	4/1/20-7/31/21	500	95	0	0	\$382,996
Perry ATTAIN Lab	Wyoming	Wyoming	\$145,000	4/1/20-7/31/21	250	74	0	0	\$143,670
Polo Grounds Community Center	NYC	NYC	\$95,000	4/1/20-7/31/21	225	100	0	0	\$96,062
Queens Educational Opportunity Center	NYC	NYC	\$0	4/1/20-7/31/21	500	0	0	0	\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	4/1/20-7/31/21	450	303	0	0	\$0
St. John’s Place	NYC	NYC	\$90,000	4/1/20-7/31/21	200	20	0	0	\$89,718
Sullivan BOCES	Sullivan	Sullivan	\$95,000	4/1/20-7/31/21	315	73	0	0	\$96,555
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	4/1/20-7/31/21	400	39	0	0	\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	4/1/20-7/31/21	500	125	0	0	\$0

¹ Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

² Lab temporarily closed and staff relocated pending possible alternative location in Brooklyn.