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 | ADMINISTRATIVE DIRECTIVE |
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TRANSMITTAL: 92 ADM-39

TO: Commissioners of
 Social Services

DIVISION: Family &
 Children
 Services

DATE: September 17, 1992

SUBJECT: Reimbursement Ceilings for Social Services for the Period
 October 1, 1991 through September 30, 1992

SUGGESTED

DISTRIBUTION: Accounting Staff
 Directors of Services
 Planning Coordinators
 Staff Development Coordinators

CONTACT

PERSON: Allocation: John R. Quinn, Bur. Prog. Assistance 1-
 800-342-3715, ext. 4-9452, USER ID: 0fp020;
 Claiming: Bur. of Local Fin. Oper., Metro Office
 Marvin Gold (212)804-1108, USER ID: 0fm270; Upstate
 Office, Roland Levie, 1-800-342-3715, ext. 4-7549
 USER ID: 0fm030

ATTACHMENTS:

District Reimbursement Ceilings for Social Services
 for the Period October 1, 1991 through September 30,
 1992 is available on-line.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
92 ADM-13	88 ADM-20		Chap.53 of		Consolida-
91 ADM-16	87 ADM-26		the Laws of		ted
90 ADM-22	86 ADM-26		1991; Sec.		Services
89 ADM-13	86 ADM-21		34-a of		Plan
	85 ADM-16		Social		
			Services		
			Law		

I. PURPOSE

To advise social services districts of the closed-ended federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1991/92.

II. BACKGROUND

New York State's share of the total \$2.8 billion federal Social Services Block Grant Funds (Title XX) for FFY 1991/92 is \$201,329,127. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1992, we must caution districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal Social Services Block Grant Funds received by New York State would result in a corresponding reduction in the attached local district allocations.

In addition, the current state budget does not contain any state funding match to the federal allocation(s). The state has however maintained its commitment to the provision of mandated services such as Preventive through continued funding of the services overclaim and expedited reimbursement approaches. Ongoing efforts related to the maximization of available federal funds for programs such as Emergency Assistance to Families (EAF) also continue to be a department priority.

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of current funds is based on the relationship between each district's 90/91 allocation to the total FFY 90/91 allocation.

For example, Albany County's FFY 91/92 allocation is determined as follows:

1. \$201,329,127 - 2% Training Allocation = \$197,302,544 All Districts' 91/92 Allocation.
2. $\frac{\$2,429,051 \text{ (Albany County 90/91 Allocation)}}{\$198,801,948 \text{ (All Districts' 90/91 Allocation)}} = .0122184467$
3. $\$197,302,544 \times .01221844467 = \underline{\$2,410,731}$ Albany County Allocation for 91/92.

Note: Social services district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The attached amounts represent each district's share of the federal Social Services Block Grant allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1991/92.

It should also be noted that based upon the most recent data available at the federal level, local districts can anticipate receiving approximately the same allocation amount in FFY 92/93 as in FFY 91/92.

V. SYSTEMS IMPLICATIONS

None.

VI. EFFECTIVE DATE

This directive is effective September 21, 1992 retroactive to October 1, 1991.

Joseph Semidei
Deputy Commissioner
Division of Family & Children Services

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1991 - SEPTEMBER 30,1992

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2410731
Allegany	243514
Broome	1288004
Cattaraugus	476450
Cayuga	524909
Chautauqua	905633
Chemung	529860
Chenango	284312
Clinton	535911
Columbia	280249
Cortland	216741
Delaware	265664
Dutchess	1115995
Erie	6236797
Essex	193275
Franklin	306063
Fulton	357210
Genesee	300817
Greene	246144
Hamilton	28760
Herkimer	284059
Jefferson	490844
Lewis	160351
Livingston	267046
Madison	323131
Monroe	5775789
Montgomery	322227
Nassau	7950287
Niagara	1428608
Oneida	1395507
Onondaga	2812498
Ontario	395247
Orange	1581733
Orleans	185574
Oswego	524289
Otsego	379385
Putnam	348632

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1991 - SEPTEMBER 30,1992

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rensselaer	1102931
Rockland	1536860
St Lawrence	696387
Saratoga	651060
Schenectady	809956
Schoharie	153412
Schuyler	120485
Seneca	190345
Steuben	545933
Suffolk	8118282
Sullivan	359948
Tioga	202559
Tompkins	476775
Ulster	622137
Warren	310525
Washington	260319
Wayne	446415
Westchester	8840492
Wyoming	210042
Yates	104939
New York City	130170496
*** Total ***	197302544