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| LOCAL COMMISSIONERS MEMORANDUM |
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DSS-4037EL (Rev. 9/89)

Transmittal No: 93 LCM-173

Date: December 9, 1993

Division: System Support and
Information Services

TO: Local District Commissioners

SUBJECT: Purchase of Additional Mainframe Terminal Equipment

ATTACHMENTS: Attachment I: Upstate Equipment and Installation Costs
(Available On-Line)
Attachment II: NYC Equipment/Cable Costs
(Available On-Line)

This is a follow-up to Dennis Fecci's February 5, 1993 letter to "All Commissioners", in his capacity as co-chair of the NYPWA Systems Committee, regarding Local District purchase of mainframe terminals and printers to supplement those approved by the State DSS. The Department has developed a mechanism to enable districts to make such purchases. As part of both the Upstate and NYC swapout, a baseline number of terminals and printers necessary to support LDSS operations will be established. The baseline will include an allocation for additional systems that will be coming available, such as Client Notices (CNS) and the Electronic Eligibility Decision Support System (EEDSS).

If a district requests additional equipment, the request will be viewed against the baseline and any anticipated system requirements. If the request is above that number, the district will be given the opportunity to purchase these additional devices. The district will follow the normal equipment request process, indicating that these are the devices they wish to purchase. The district will be responsible for the local share of all equipment and installation costs for any equipment above the baseline, unless the district chooses to purchase these additional devices as part of the swapout. In that case the Department will take responsibility for the installation costs. The following are the costs for which the district will be responsible, unless otherwise noted:

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- 1) The cost to purchase terminals and printers requested above the baseline amount and, on an ongoing basis, the monthly maintenance costs to support these devices. A standard will be established at the time of the initial request for a minimum number of printers required to adequately support a specific number of terminals (i.e., one printer for every five terminals). If a district elects not to purchase these printers and later requests additional printers, the district will be responsible to purchase them, up to the original number recommended, unless they are needed because of new State requirements.
 - 2) The cost to purchase any additional processors or peripheral equipment to connect the terminals/printers to the network if required and, on an ongoing basis, the monthly maintenance costs to support these devices. For optimum performance all processors will be configured with 32 devices as a standard.
 - 3) One-time installation costs for any equipment purchased and for any additional phone lines, if required, as well as the ongoing monthly phone charges for any additional lines.

These charges will be taken as adjustments to the Local District's quarterly local assistance claim.

Requests with floor plans showing existing equipment and the placement of new equipment should follow the standard Equipment Request process.

Any questions should be addressed to Dave Rostron, Bureau of Equipment Installation Services (OAS ID AV3030 or 518-474-7295).

John J. DiPalermo
Deputy Commissioner
System Support & Information Services

ATTACHMENT I
UPSTATE EQUIPMENT AND INSTALLATION COSTS

| <u>Description</u> | <u>Model/Part</u> | <u>Purchase Price</u> | <u>Install Charges</u> | <u>Monthly Maintenance</u> |
|--|-------------------|-----------------------|------------------------|---|
| CPU includes processor, UNIX, Keyboard Monitor, 426MB Disk, 525 QIC Tape, Multiplexer w/8 port concentrator, 4MB RAM, Sync card | PS202-ZZ | 8,809.00 | 150.00 | 60.25 |
| 8MB Memory ¹ | PS2XM-AB | 422.00 | - | Included |
| 16MB Memory ¹ | PS2XM-AC | 748.00 | - | Included |
| 32MB Memory ¹ | PS2XM-AD | 1,373.00 | - | Included |
| Terminal | VT420-CA | 220.00 | 65.00 | 2.17 |
| Printer | LA424-CA | 999.00 | 52.00 | 16.00 |
| Multiplexer w/Concentrator | PC4XD-DA | 545.00 | | 3.33 |
| 8 Port Terminal Concentrator (Number depends on devices connected) | PC4XD-DB | 291.00 | | 2.17 |
| Extension Kit for Concen- trator (needed if more than 10 Ft. from processor) | PC4XD-DC | 40.00 | | Included |
| 25' Device Cable (PVC) | FN-NT16E-25 | 25.00 ² | | |
| 25' Device Cable (Teflon) | FN-NTPLN-AB | 27.50 ³ | | |
| 50' Device Cable (PVC) | FN-NT16E-50 | 50.00 ² | | |
| 50' Device Cable (Teflon) | FN-NTPLN-AB | 55.00 ³ | | |
| Data Drop (if needed) | | | 300.00 | See #4 |
| Excalibur Modem (if needed) | | | | |
| Central Site | EXDAPMPMDCSD | 3,272.00 | 90.00 | 65.17 (for 5 yrs) 16.58 (lifetime) |
| Remote Site | EXDAPMPMDSAD | 3,395.00 | 90.00 | 67.63 (for 5 yrs) 17.85 (lifetime) |

¹Determined at Site Survey

²May be purchased in 1,000 foot reels @ 59.50 each

³May be purchased in 1,000 foot reels @ 132.00 each

ATTACHMENT II
NYC EQUIPMENT/CABLE COSTS

| <u>ITEM</u> | <u>DESCRIPTION</u> | <u>MODEL/PART #</u> | <u>UNIT PURCHASE AMT</u> | <u>UNIT MTHLY. RENTL/MTNC.</u> |
|-------------|---------------------------------------|---------------------|--------------------------|--------------------------------|
| 1 | 6000/35 66 Mhz System | UN6035-E66 | 8,666.00 | 76.00 |
| 2 | 6000/35 33 Mhz System | UN6035-E | 7,891.00 | 70.50 |
| 3 | 12 Port I/O | UN6000-12P | 821.50 | 5.25 |
| 4 | 8 MB Memory | UN6035-8MU | 900.00 | INCL |
| 5 | 16 Bit Ethernet Ctrl. | UN6000-ETH | 720.00 | INCL |
| 6 | ATS Host Software | US6535-LTH | 86.00 | 2.50 |
| 7 | Console | T0300-1 | 250.00 | 5.00 |
| 8 | Keyboard | KB1 | 46.00 | N/C |
| 9 | 10' Cable | CBL6031-10 | 19.00 | N/C |
| 10 | High Speed Comm Ctl. | UN6355-APC | INCL | 11.00 |
| 11 | Install Kit | UN6355-APK | INCL | N/C |
| 12 | Unix O/S | US6035-OSP | INCL | N/C |
| 13 | IS 6000 | US6035-IS | INCL | N/C |
| 14 | Zephyr Software | Zephyr | INCL | N/C |
| 15 | Terminal | T0300-1 | 250.00 | 5.00 |
| 16 | Keyboard | KB 1 | 46.00 | N/C |
| 17 | Keyboard Cover | 60-8700-910 | 10.35 | N/C |
| 18 | Dot Matrix Printer | AP1324 | 724.00 | 13.14 |
| 19 | Printer Stand | 60-8749-917 | 245.00 | N/C |
| 20 | Line Printer | 9246-7RX | 7,718.00 | 79.00 |
| 21 | ASCII Print Band | 9946-7 | N/C | N/C |
| 22 | 8 Port ATS | UN1000-MA8 | 1,055.00 | 7.00 |
| 23 | 16 Port ATS | UN1000-AT1 | 2,450.00 | 16.00 |
| 24 | ATS 9 pin cable (6) | CBL1092-10 | 120.00 | N/C |
| 25 | Multiport Repeater | 85-0011-909 | 1,850.00 | 12.00 |
| 26 | 12P RJ45/DB25 Adaptor | UN6000-TAD | 18.00 | N/C |
| 27 | ATS RJ45/DB25 Adaptor | UN1000-ATA | 18.00 | N/C |
| 28 | 12P RJ45/DB9 Adaptor | 15-4017-883 | 17.10 | N/C |
| 29 | 12P RJ45/DB25 Adaptor | UN6000-MAD | 45.00 | N/C |
| 30 | SRM DB9F/RJ11 | 49-7036-921 | 71.00 | N/C |
| 31 | SRM DB25M/RJ11 | 46-1102-915 | 76.00 | N/C |
| 32 | SRM RJ45/RJ11/DB25 | 46-1095-914 | 195.00 | N/C |
| 33 | SRM ATS Custom Cable | CBL-SRM | 10.00 | N/C |
| 34 | RJ11 Silver Satin 10' | 15-1507-100 | 4.70 | N/A |
| 35 | Modem Cable 5' | 15-1192-051 | 34.00 | N/A |
| 36 | DB9F-DB25M PVC 10' | 15-2052-106 | 33.00 | N/A |
| 37 | RJ45-RJ45 STP 10' | 15-4018-105 | 12.10 | N/A |
| 38 | DB9F-DB25M Plenum 10' | 15-3024-104 | 27.00 | N/A |
| 39 | Thinnet T Connector | 15-1545-886 | 8.80 | N/C |
| 40 | Thinnet Terminator | 15-1551-884 | 9.00 | N/C |
| 41 | 240 MB Hard Drive | UN6000-240 | 1,360.00 | 10.40 |
| 42 | DIK | UN6030-DIK | 60.00 | N/C |
| 43 | UPS 1400-7 | 14-1007-112 | 895.00 | 10.00 |
| 44 | UPS 10' Cable | 14-2310-606 | 45.00 | N/C |
| 45 | 32 Port ATS | UN1000-AT3 | 3,450.00 | 19.30 |
| 46 | RJ45/DB9M Adapter (For 8 Port ATS) | MA8-A9A | 25.00 | N/C |

| <u>ITEM</u> | <u>DESCRIPTION</u> | <u>MODEL/PART #</u> | <u>UNIT</u> <u>PURCHASE AMT</u> |
|-------------|------------------------|---------------------|------------------------------------|
| 1 | Thinnet BNC Connector | 15-9647-882 | 4.20 |
| 2 | RJ45 Connector | 15-9708-802 | .90 |
| 3 | RJ45 Shld Connector | 85-0001-RJ45 | 2.30 |
| 4 | RJ11 Connector | 15-8073-882 | .81 |
| 5 | Surface Mnt RJ11 Block | 15-2371-886 | 2.80 |
| 6 | Modem Cable PVC 25' | 15-1192-259 | 55.00 |
| 7 | Modem Cable PVC 50' | 15-1192-507 | 65.00 |
| 8 | DB9F-DB25M PVC 25' | 15-2052-254 | 41.00 |
| 9 | DB9F-DB25M PVC 50' | 15-2052-502 | 48.00 |
| 10 | DB9F-DB25M Plenum 25' | 15-3024-252 | 38.00 |
| 11 | DB9F-DB25M Plenum 50' | 15-3024-500 | 48.00 |
| 12 | RJ45-RJ45 STP 10 20' | 15-4018-204 | 14.85 |
| 13 | RJ45-RJ45 STP 10 50' | 15-4018-501 | 14.85 |
| 14 | RJ45-RJ45 PVC 14' | 85-9489-916 | 9.00 |
| 15 | RJ45-RJ45 PVC 25' | 85-9490-914 | 11.00 |
| 16 | RJ45-RJ45 PVC 50' | 85-9491-912 | 14.00 |
| 17 | RJ45-RJ45 Plenum 14' | 85-9492-910 | 9.50 |
| 18 | RJ45-RJ45 Plenum 25' | 85-9493-918 | 12.00 |
| 19 | RJ45-RJ45 Plenum 50' | 85-9494-916 | 17.00 |
| 20 | Spool 8 wire Plenum | 85-0110-909 | .19/PER FOOT |
| 21 | Spool Thinnet | 15-9379-981 | .62/PER FOOT |