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| LOCAL COMMISSIONERS MEMORANDUM |
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DSS-4037EL (Rev. 9/89)

Transmittal No: 95 LCM-62

Date: June 13, 1995

Division: Services & Community
Development

TO: Local District Commissioners

SUBJECT: Maximum State Aid Rates (for Foster Care Programs and
Approved Private Schools for the Period April 1, 1995
through June 30, 1995)

ATTACHMENTS: 1. NYS Foster Boarding Home Payments Ceilings;
2. Approved Cost-of-Living-Adjustments for Historical
Costs.;
3. Approved Cost-of-living-Adjustments for Rate
Parameters;
4. SILP Double Occupancy Rate Budget;
5. SILP Triple Occupancy Rate Budget;
6. SILP 4-bed Mother/Child Rate Budget;
7. SOP Chart
All attachments are available on-line

The purpose of this letter is to advise you that as of April 1, 1995, the Department has revised the maximum state aid rates (MSAR) for foster care programs and private schools for the handicapped for the period April 1, 1995 through June 30, 1995. The revised rates were developed by applying an approved one year cost-of-living-adjustment (COLA) to the allowable historic program costs and an approved two year COLA to the model budget rate parameters.

In most instances, the MSAR(s) will be the same as those issued for the rate period July 1, 1994 through September 30, 1994. The only rate changes from that period are due to changes based upon rate consultation.

In addition, all FY 1994/95 COLA's approved for the pass-through to foster parents; clothing allowance; and diaper allowance have been rescinded as of April 1, 1995. The enclosed chart represents the official promulgation of the maximum state aid rates for the period April 1, 1995 through June 30, 1995 only.

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Copies of this information should be shared with Child Welfare Staff and Accounting Supervisors. If you have any questions, please contact Mr. Santo Vivona, Bureau of Resource Management at 1-800-342-5437, extension 6-3438 or directly at (518) 486-3438, (User ID AZ1440).

Donald K. Smith

NEW YORK STATE
FOSTER BOARDING HOME PROGRAMS
1994/95 CEILINGS

EFFECTIVE APRIL 1, 1995 THROUGH JUNE 30, 1995

A. PAYMENTS TO FOSTER PARENTS - FBH

<u>REGION</u>	<u>AGE 0-5</u>		<u>AGE 6-11</u>		<u>AGE 12 & OVER</u>	
	Monthly	Per Diem	Monthly	Per Diem	Monthly	Per Diem
METRO	\$401	\$13.18	473	15.55	547	17.98
UPSTATE	367	12.07	441	14.50	510	16.77

SPECIAL CHILDREN - UP TO \$ 879/MONTH, \$28.90/PER DIEM

EXCEPTIONAL CHILDREN - UP TO \$1,332/MONTH, \$43.79/PER DIEM

B. MAXIMUM FBH RATES UPON WHICH ADOPTION SUBSIDY PAYMENTS ARE CALCULATED FOR ADOPTIONS FINALIZED PRIOR TO JULY 1, 1987.

<u>REGION</u>	<u>AGE 0-5</u>		<u>AGE 6-11</u>		<u>AGE 12 & OVER</u>	
	Monthly	Per Diem	Monthly	Per Diem	Monthly	Per Diem
METRO	\$322	\$10.59	380	12.49	440	14.47
UPSTATE	295	9.70	354	11.64	411	13.51

SPECIAL CHILDREN - UP TO \$ 708/MONTH, \$23.28/PER DIEM

EXCEPTIONAL CHILDREN - UP TO \$1,074/MONTH, 35.31/PER DIEM

C. EMERGENCY FOSTER FAMILY BOARDING HOME CARE - CEILING IS 200% OF THE MAXIMUM PAYMENT FOR A NON-SPECIAL OR NON-EXCEPTIONAL CHILD IN THE DISTRICT.

D. ANNUAL CLOTHING REPLACEMENT ALLOWANCE

<u>AGE</u>	<u>YEARLY RATE FOR REPLACEMENT</u>	<u>PER DIEM EQUIVALENT</u>
0 - 5	\$304	\$0.83
6 - 11	425	1.16
12 - 15	659	1.81
16 AND OVER	806	2.21

DIAPER ALLOWANCE

<u>AGE</u>	<u>MONTHLY ALLOWANCE</u>	<u>PER DIEM EQUIVALENT</u>
0 - 3	\$ 47	\$1.55

NOTE: FOR TRENDING OF ALLOWABLE HISTORIC EXPENDITURES

COST-OF-LIVING ADJUSTMENTS FOR THE RATE PERIOD APRIL 1 TO JUNE 30

I. GROUP CARE BY COMPONENT	One Year <u>4/1/95-6/30/95</u>	Two Year <u>7/1/93-6/30/95</u>
<u>Child Care</u>	0%	4.7%
<u>Social Services</u>	0	4.7
<u>Child Support and Food</u>	0	3.6
- Child Support PS	0	4.7
<u>Miscellaneous Direct Care</u>	0	2.7
<u>Fixed Property</u>	0	3.1
<u>Variable Maintenance</u>	0	2.8
- Variable Maintenance PS	0	4.7
<u>Utilities</u>	0	3.0
<u>Administration</u>	0	4.2
- Administration PS	0	4.7
II. FOSTER BOARDING HOME BY COMPONENT	One Year <u>4/1/95-6/30/95</u>	Two Year <u>7/1/93-6/30/95</u>
<u>Social Services</u>	0	4.7
<u>Miscellaneous Direct Care</u>	0	3.7
- Miscellaneous Direct Care PS	0	4.7
<u>Property</u>	0	2.7
- Maintenance PS	0	4.7
<u>Administration</u>	0	4.3
- Administration PS	0	4.7

Note: Personnel Services COLAs are based on salary increases granted to New York State employees.

NOTE: FOR ESTABLISHMENT OF FY 1994/95 PARAMETERS ONLY

COST-OF-LIVING ADJUSTMENTS FOR THE 1994/95 RATE YEAR

I. GROUP CARE BY COMPONENT	One Year <u>4/1/95-6/30/95</u>	Two Year <u>7/1/93-6/30/95</u>
<u>Child Care</u>	4.7	9.6
<u>Social Services</u>	4.7	9.6
<u>Child Support and Food</u>	3.8	7.6
- Child Support PS	4.7	9.6
<u>Miscellaneous Direct Care</u>	3.2	6.1
<u>Fixed Property</u>	2.8	5.9
<u>Variable Maintenance</u>	2.9	5.9
- Variable Maintenance PS	4.7	9.6
<u>Utilities</u>	1.7	4.7
<u>Administration</u>	4.2	8.5
- Administration PS	4.7	9.6
II. FOSTER BOARDING HOME BY COMPONENT	One Year <u>4/1/95-6/30/95</u>	Two Year <u>7/1/93-6/30/95</u>
<u>Social Services</u>	4.7	9.6
<u>Miscellaneous Direct Care</u>	3.9	7.8
- Miscellaneous Direct Care PS	4.7	9.6
<u>Property</u>	2.5	5.2
- Maintenance PS	4.7	9.6
<u>Administration</u>	4.3	8.8
- Administration PS	4.7	9.6

Note: Personnel Services COLAs are based on salary increases granted to New York State employees.

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP

DOUBLE OCCUPANCY RATE EFFECTIVE APRIL 1, 1995 - JUNE 30, 1995

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$10,701	\$14.66	\$7,134	\$9.77
Food	5,791	7.93	5,791	7.93
Clothing	1,515	2.08	1,515	2.08
Resident Allowance	4,185	5.73	2,510	3.44
Social Worker (1 to 10)	7,440	10.19	7,264	9.95
Supervisor (1 to 4)	2,291	3.14	2,247	3.08
Transportation and Worker	1,058	1.45	1,058	1.45
Telephone	876	1.20	876	1.20
Utilities	1,066	1.46	732	1.00
Supplies (Towels, Blankets, etc.)	267	.37	267	.37
Equipment (Pots, Pans, Silverware, etc.)	<u>389</u>	<u>.53</u>	<u>389</u>	<u>.53</u>
SUB TOTAL OF EXPENSES	\$35,579	\$48.74	\$29,783	\$40.80
Depreciation	\$384	\$.53	\$384	\$.53
Finders Fees	868	1.19	868	1.19
Administration at 21%	<u>7,472</u>	<u>10.24</u>	<u>6,254</u>	<u>8.57</u>
GRAND TOTAL	\$44,303**	\$60.70	\$37,289**	\$51.09
Fee for Services Rate		\$80.93 ***		\$68.12 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% utilization

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP

TRIPLE OCCUPANCY RATE BUDGET EFFECTIVE APRIL 1, 1995 - JUNE 30, 1995

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$12,840	\$11.72	\$ 8,560	\$ 7.81
Food	8,673	7.92	8,673	7.92
Clothing	2,273	2.08	2,273	2.08
Resident Allowance	6,280	5.73	3,765	3.44
Social Worker (1 to 10)	11,160	10.19	10,896	9.95
Supervisor (1 to 4)	3,436	3.14	3,370	3.08
Transportation & Worker	1,586	1.45	1,586	1.45
Telephone	1,008	.92	1,008	.92
Utilities	1,330	1.22	1,000	.92
Supplies	400	.37	400	.37
Equipment	<u>522</u>	<u>.48</u>	<u>522</u>	<u>.48</u>
SUB TOTAL OF EXPENSES	\$49,508	\$45.22	\$42,053	\$38.42
Depreciation	\$ 486	\$.44	\$ 486	\$.44
Finders Fees	856	.78	856	.78
Administration at 21%	<u>10,397</u>	<u>9.49</u>	<u>8,831</u>	<u>8.06</u>
GRAND TOTAL	\$61,247 **	\$55.93	\$52,226 **	\$47.70
Fee for Services Rate		\$74.57 ***		\$63.60 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% Utilization

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP

FOUR BED MOTHER/CHILD RATE BUDGET
EFFECTIVE APRIL 1, 1995 - JUNE 30, 1995

<u>TYPES OF EXPENSE</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual</u>	<u>Per Day</u>	<u>Annual</u>	<u>Per Day</u>
Rent	\$12,876	\$ 8.82	\$ 8,557	\$ 5.86
Food	11,598	7.94	11,598	7.94
Clothing	3,031	2.08	3,031	2.08
Resident Allowance	6,705	4.59	3,347	2.29
Social Worker (1 to 10)	14,880	10.19	14,528	9.95
Supervisor (1 to 4)	4,582	3.14	4,494	3.08
Transportation	2,133	1.46	2,133	1.46
Telephone	868	.59	868	.59
Utilities	1,334	.91	1,000	.68
Supplies	534	.37	534	.37
Equipment	<u>583</u>	<u>.40</u>	<u>583</u>	<u>.40</u>
SUB TOTAL OF EXPENSES	\$59,124	\$40.49	\$50,673	\$34.70
Depreciation	\$ 768	\$.53	\$ 767	\$.53
Finders Fees	868	.60	868	.60
Administration (21%)	<u>12,416</u>	<u>8.50</u>	<u>10,641</u>	<u>7.29</u>
GRAND TOTAL	\$73,176 **	\$50.12	\$62,949 **	\$43.12
Fee for Services Rate		\$66.83 ***		\$57.49 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% Utilization