

OFFICE OF CHILD SUPPORT ENFORCEMENT  
SCHEDULE OF ACTUAL COLLECTIONS AND EXPENDITURES  
FFY 94

	-----ADC COLLECTIONS-----				-----NADC COLLECTIONS-----			
	RETAINED ADC	REFERRED ADC	RETAINED IV-E	REFERRED IV-E	TOTAL ADC/IV-E	RETAINED NADC	REFERRED NADC	TOTAL NADC
NYS	184,880,350	8,087,101	1,840,903	37,790	194,846,144	390,399,157	34,006,609	424,405,766
NYC	92,561,295	5,252,534	153,283	0	97,967,112	99,074,057	11,390,467	110,464,524
ROS	92,319,055	2,834,567	1,687,620	37,790	96,879,032	291,325,100	22,616,142	313,941,242
Albany	2,162,105	910	186	0	2,163,201	8,406,384	614,044	9,020,429
Allegany	761,523	62,326	27,171	475	851,495	2,014,257	146,305	2,160,569
Broome	1,585,815	101	26,209	0	1,612,125	6,740,305	501,789	7,242,099
Cattaraugus	758,389	10,046	22,081	0	790,516	3,159,455	293,222	3,452,673
Cayuga	566,836	27,712	0	0	594,548	3,339,716	77,012	3,416,726
Chautauqua	2,143,439	0	35,006	0	2,178,445	4,983,299	500,319	5,483,619
Chemung	1,046,413	0	41,836	0	1,088,249	4,240,135	368,339	4,608,477
Chenango	474,431	25,124	8,707	0	508,262	2,320,266	109,828	2,430,096
Clinton	518,260	11,002	24,042	0	553,304	3,113,199	88,981	3,202,186
Columbia	535,582	4,257	7,340	0	547,179	1,937,816	131,625	2,069,440
Cortland	453,792	0	16,859	0	470,651	2,235,315	117,740	2,353,051
Delaware	386,206	38,899	16,452	0	441,557	1,919,249	66,663	1,985,916
Dutchess	1,645,159	10,771	41,198	0	1,697,128	7,933,307	849,009	8,782,314
Erie	12,048,921	13,427	170,559	0	12,232,907	17,777,777	1,726,110	19,503,884
Essex	494,095	4,300	11,246	0	509,641	1,323,127	60,776	1,383,904
Franklin	422,130	2,083	9,088	0	433,301	2,352,398	107,093	2,459,492
Fulton	697,601	29,113	15,097	0	741,811	2,953,778	89,698	3,043,477
Genesee	563,865	32,209	11,854	2,357	610,285	2,016,987	100,593	2,117,580
Greene	287,475	0	4,266	0	291,741	1,718,072	111,173	1,829,240
Hamilton	20,650	0	0	0	20,650	188,310	0	188,310
Herkimer	606,124	0	33,406	0	639,530	3,094,013	72,464	3,166,477
Jefferson	961,477	48,695	30,200	604	1,040,976	4,831,326	511,520	5,342,840
Lewis	148,948	1,944	4,592	0	155,484	1,192,655	35,408	1,228,066
Livingston	521,672	4,012	4,006	0	529,690	2,639,896	37,991	2,677,887
Madison	535,817	5,092	34,969	154	576,032	2,390,174	96,601	2,486,776
Monroe	9,232,384	21,315	48,290	748	9,302,737	13,157,680	1,350,990	14,508,677
Montgomery	521,494	16,337	64,987	0	602,818	2,453,996	86,782	2,540,776
Nassau	5,323,066	262,250	88,699	0	5,674,015	23,426,740	2,195,252	25,621,997
Niagara	2,981,696	16,057	35,960	0	3,033,713	7,230,354	297,504	7,527,851
Oneida	1,993,529	11,215	43,574	0	2,048,318	5,944,637	441,139	6,385,770
Onondaga	4,998,893	174	109,547	0	5,108,614	13,803,440	1,062,223	14,865,667
Ontario	901,214	175	13,610	0	914,999	2,875,608	92,972	2,968,581
Orange	2,335,466	209,121	48,220	742	2,593,549	10,449,498	968,671	11,418,160
Orleans	456,941	12,159	20,102	0	489,202	1,689,897	93,402	1,783,299
Oswego	1,576,722	28,456	48,316	0	1,653,494	4,833,366	287,604	5,120,970
Otsego	364,665	555	10,181	0	375,401	1,970,970	146,970	2,117,941
Putnam	200,703	50	9,070	0	209,823	2,305,748	171,123	2,476,871
Rensselaer	1,491,929	89,072	10,133	18,227	1,609,361	6,455,837	217,813	6,673,651
Rockland	1,415,324	113,402	32,189	0	1,560,915	6,268,421	629,176	6,897,592
St. Lawrence	1,039,382	0	22,532	0	1,061,914	4,118,476	235,742	4,354,212
Saratoga	742,572	872	16,646	25	760,115	6,660,059	326,221	6,986,280
Schenectady	1,177,365	18,937	76,124	0	1,272,426	5,209,904	296,847	5,506,757
Schoharie	290,958	4,272	11,912	0	307,142	1,196,635	63,290	1,259,927

SCHEDULE OF ACTUAL ADC INCENTIVES  
FFY 94

	TOTAL ADC COLL	ADC CBR	FED INC RATE	ADC INC	ADC FACTOR
New York State	194,846,144			14,267,293	
New York City	97,967,112	1.98	7.5	7,347,533	.56
Rest of State	96,879,032			6,919,760	
Albany	2,163,201	1.15	6.0	129,792	.56
Allegany	851,495	1.44	6.5	55,347	.56
Broome	1,612,125	1.92	7.5	120,909	.56
Cattaraugus	790,516	1.15	6.0	47,431	.56
Cayuga	594,548	1.42	6.5	38,646	.56
Chautauqua	2,178,445	2.77	9.5	206,952	.56
Chemung	1,088,249	1.43	6.5	70,736	.56
Chenango	508,262	1.26	6.0	30,496	.56
Clinton	553,304	.93	6.0	33,198	.56
Columbia	547,179	1.67	7.0	38,303	.56
Cortland	470,651	1.16	6.0	28,239	.56
Delaware	441,557	2.38	8.5	37,532	.56
Dutchess	1,697,128	1.00	6.0	101,828	.56
Erie	12,232,907	2.27	8.5	1,039,797	.56
Essex	509,641	1.73	7.0	35,675	.56
Franklin	433,301	.91	6.0	25,998	.56
Fulton	741,811	2.01	8.0	59,345	.56
Genesee	610,285	1.41	6.5	39,669	.56
Greene	291,741	.86	6.0	17,504	.56
Hamilton	20,650	.29	6.0	1,239	.56
Herkimer	639,530	1.61	7.0	44,767	.56
Jefferson	1,040,976	2.13	8.0	83,278	.56
Lewis	155,484	.80	6.0	9,329	.56
Livingston	529,690	1.98	7.5	39,727	.56
Madison	576,032	2.06	8.0	46,083	.56
Monroe	9,302,737	2.47	9.0	837,246	.56
Montgomery	602,818	2.38	8.5	51,240	.56
Nassau	5,674,015	1.11	6.0	340,441	.56
Niagara	3,033,713	1.78	7.0	212,360	.56
Oneida	2,048,318	1.04	6.0	122,899	.56
Onondaga	5,108,614	1.75	7.0	357,603	.56
Ontario	914,999	1.12	6.0	54,900	.56
Orange	2,593,549	1.27	6.0	155,613	.56
Orleans	489,202	1.63	7.0	34,244	.56
Oswego	1,653,494	1.57	6.5	107,477	.56
Otsego	375,401	2.13	8.0	30,032	.56
Putnam	209,823	.62	6.0	12,589	.56
Rensselaer	1,609,361	2.36	8.5	136,796	.56
Rockland	1,560,915	.74	6.0	93,655	.56
St. Lawrence	1,061,914	1.05	6.0	63,715	.56
Saratoga	760,115	1.21	6.0	45,607	.56
Schenectady	1,272,426	1.63	7.0	89,070	.56
Schoharie	307,142	1.33	6.0	18,429	.56

SCHEDULE OF ACTUAL NON-ADC INCENTIVES  
FFY 94

	TOTAL NADC COLL	NADC CBR	FED INC RATE	NADC INC	NADC FACTOR	P]
New York State	424,405,766			40,782,671		9
New York City	110,464,524	2.23	8.5	9,389,485	.23	2
Rest of State	313,941,242			31,393,186		7
Albany	9,020,428	4.81	10.0	902,043	.23	
Allegany	2,160,562	3.64	10.0	216,056	.23	
Broome	7,242,094	8.60	10.0	724,209	.23	
Cattaraugus	3,452,677	5.03	10.0	345,268	.23	
Cayuga	3,416,728	8.14	10.0	341,673	.23	
Chautauqua	5,483,618	6.98	10.0	548,362	.23	
Chemung	4,608,474	6.07	10.0	460,847	.23	
Chenango	2,430,094	6.04	10.0	243,009	.23	
Clinton	3,202,180	5.35	10.0	320,218	.23	
Columbia	2,069,441	6.31	10.0	206,944	.23	
Cortland	2,353,055	5.78	10.0	235,306	.23	
Delaware	1,985,912	10.72	10.0	198,591	.23	
Dutchess	8,782,316	5.15	10.0	878,232	.23	
Erie	19,503,887	3.62	10.0	1,950,389	.23	
Essex	1,383,903	4.69	10.0	138,390	.23	
Franklin	2,459,491	5.18	10.0	245,949	.23	
Fulton	3,043,476	8.24	10.0	304,348	.23	
Genesee	2,117,580	4.88	10.0	211,758	.23	
Greene	1,829,245	5.37	10.0	182,925	.23	
Hamilton	188,310	2.66	9.5	17,889	.23	
Herkimer	3,166,477	7.95	10.0	316,648	.23	
Jefferson	5,342,846	10.91	10.0	534,285	.23	
Lewis	1,228,063	6.29	10.0	122,806	.23	
Livingston	2,677,887	9.99	10.0	267,789	.23	
Madison	2,486,775	8.88	10.0	248,678	.23	
Monroe	14,508,670	3.85	10.0	1,450,867	.23	
Montgomery	2,540,778	10.01	10.0	254,078	.23	
Nassau	25,621,992	5.03	10.0	2,562,199	.23	
Niagara	7,527,858	4.42	10.0	752,786	.23	
Oneida	6,385,776	3.25	10.0	638,578	.23	
Onondaga	14,865,663	5.10	10.0	1,486,566	.23	
Ontario	2,968,580	3.63	10.0	296,858	.23	
Orange	11,418,169	5.57	10.0	1,141,817	.23	
Orleans	1,783,299	5.96	10.0	178,330	.23	
Oswego	5,120,970	4.85	10.0	512,097	.23	
Otsego	2,117,940	12.03	10.0	211,794	.23	
Putnam	2,476,871	7.31	10.0	247,687	.23	
Rensselaer	6,673,650	9.79	10.0	667,365	.23	
Rockland	6,897,597	3.27	10.0	689,760	.23	
St. Lawrence	4,354,218	4.30	10.0	435,422	.23	
Saratoga	6,986,280	11.12	10.0	698,628	.23	
Schenectady	5,506,751	7.05	10.0	550,675	.23	
Schoharie	1,259,925	5.45	10.0	125,993	.23	

COMPARISON OF ACTUAL VERSUS REPORTED INCENTIVES  
FFY 94

	-----ACTUAL INCENTIVE-----			---REPORTED ESTIMATED INCENTIVE---		
	TOTAL INCENTIVE AMOUNT	PRORATED ADC INC	PRORATED NADC INC	TOTAL INCENTIVE AMOUNT	EST. ADC INCENTIVE	EST. NADC INCENTIVE
New York State	17,242,700	8,019,859	9,222,841	15,072,333	6,973,188	8,099,145
New York City	6,253,555	4,130,160	2,123,395	4,603,016	2,973,480	1,629,536
Rest of State	10,989,145	3,889,699	7,099,446	10,469,317	3,999,708	6,469,609
Albany	276,951	72,958	203,993	250,416	64,152	186,264
Allegany	79,971	31,111	48,860	78,965	34,994	43,971
Broome	231,742	67,965	163,777	242,316	58,980	183,336
Cattaraugus	104,743	26,662	78,081	94,144	28,068	66,076
Cayuga	98,992	21,724	77,268	94,764	94,764	0
Chautauqua	240,341	116,331	124,010	193,677	88,518	105,159
Chemung	143,981	39,762	104,219	141,084	42,168	98,916
Chenango	72,098	17,142	54,956	75,177	20,471	54,706
Clinton	91,077	18,661	72,416	79,297	22,294	57,003
Columbia	68,331	21,531	46,800	57,796	23,226	34,570
Cortland	69,088	15,874	53,214	73,688	16,840	56,848
Delaware	66,008	21,097	44,911	59,369	16,868	42,501
Dutchess	255,848	57,239	198,609	230,777	51,336	179,441
Erie	1,025,559	584,486	441,073	1,024,164	676,332	347,832
Essex	51,349	20,053	31,296	47,480	20,492	26,988
Franklin	70,234	14,614	55,620	65,916	14,628	51,288
Fulton	102,186	33,359	68,827	101,496	57,850	43,646
Genesee	70,187	22,299	47,888	67,082	19,807	47,275
Greene	51,207	9,839	41,368	51,939	9,260	42,679
Hamilton	4,742	696	4,046	3,286	718	2,568
Herkimer	96,773	25,164	71,609	58,268	15,330	42,938
Jefferson	167,638	46,812	120,826	169,017	49,911	119,106
Lewis	33,016	5,244	27,772	36,532	6,768	29,764
Livingston	82,890	22,331	60,559	80,506	31,461	49,045
Madison	82,142	25,904	56,238	79,528	30,536	48,992
Monroe	798,737	470,629	328,108	725,171	450,893	274,278
Montgomery	86,262	28,803	57,459	86,672	34,531	52,141
Nassau	770,798	191,367	579,431	810,432	184,296	626,136
Niagara	289,611	119,371	170,240	310,296	139,284	171,012
Oneida	213,495	69,083	144,412	216,648	83,244	133,404
Onondaga	537,195	201,014	336,181	504,077	164,431	339,646
Ontario	97,993	30,860	67,133	90,077	27,216	62,861
Orange	345,689	87,472	258,217	314,129	87,491	226,638
Orleans	59,578	19,249	40,329	60,407	29,471	30,936
Oswego	176,223	60,414	115,809	142,596	42,747	99,849
Otsego	64,777	16,881	47,896	56,508	16,620	39,888
Putnam	63,089	7,076	56,013	64,514	6,562	57,952
Rensselaer	227,817	76,895	150,922	230,658	75,377	155,281
Rockland	208,632	52,645	155,987	217,470	62,993	154,477
St. Lawrence	134,284	35,815	98,469	125,485	38,057	87,428
Saratoga	183,628	25,636	157,992	163,284	23,376	139,908
Schenectady	174,601	50,068	124,533	266,968	62,316	204,652
Schoharie	38,852	10,359	28,493	30,984	9,900	21,084

ESTIMATED ADC AND NON-ADC INCENTIVES  
THROUGH 12/96

ATTACHMENT #5

	ANNUAL ESTIMATED ADC INCENTIVES	ANNUAL ESTIMATED NADC INCENTIVES	TOTAL ANNUAL ESTIMATED INCENTIVES	MONTHLY ADC ESTIMATED INCENTIVES	MONTHLY NON-ADC ESTIMATED INCENTIVES	TOTAL MONTHLY ESTIMATED INCENTIVES
New York State	7,149,301	8,221,698	15,370,999	595,778	685,146	1,280,924
New York City	3,681,829	1,892,900	5,574,729	306,819	157,742	464,561
Rest of State	3,467,472	6,328,798	9,796,270	288,959	527,404	816,363
Albany	65,038	181,850	246,888	5,420	15,154	20,574
Allegany	27,734	43,556	71,290	2,311	3,630	5,941
Broome	60,587	145,999	206,586	5,049	12,167	17,216
Cattaraugus	23,768	69,605	93,373	1,981	5,800	7,781
Cayuga	19,365	68,881	88,246	1,614	5,740	7,354
Chautauqua	103,703	110,549	214,252	8,642	9,212	17,854
Chemung	35,446	92,906	128,352	2,954	7,742	10,696
Chenango	15,281	48,990	64,271	1,273	4,083	5,356
Clinton	16,635	64,555	81,190	1,386	5,380	6,766
Columbia	19,194	41,719	60,913	1,600	3,477	5,077
Cortland	14,150	47,437	61,587	1,179	3,953	5,132
Delaware	18,807	40,036	58,843	1,567	3,336	4,903
Dutchess	51,026	177,050	228,076	4,252	14,754	19,006
Erie	521,039	393,194	914,233	43,420	32,766	76,186
Essex	17,877	27,899	45,776	1,490	2,325	3,815
Franklin	13,028	49,583	62,611	1,086	4,132	5,218
Fulton	29,738	61,356	91,094	2,478	5,113	7,591
Genesee	19,878	42,690	62,568	1,657	3,558	5,215
Greene	8,771	36,877	45,648	731	3,073	3,804
Hamilton	621	3,605	4,226	52	300	352
Herkimer	22,433	63,836	86,269	1,869	5,320	7,189
Jefferson	41,730	107,711	149,441	3,478	8,976	12,454
Lewis	4,675	24,757	29,432	390	2,063	2,453
Livingston	19,907	53,986	73,893	1,659	4,499	6,158
Madison	23,092	50,133	73,225	1,924	4,178	6,102
Monroe	419,542	292,492	712,034	34,962	24,374	59,336
Montgomery	25,676	51,222	76,898	2,140	4,269	6,409
Nassau	170,594	516,534	687,128	14,216	43,045	57,261
Niagara	106,413	151,760	258,173	8,868	12,647	21,515
Oneida	61,584	128,736	190,320	5,132	10,728	15,860
Onondaga	179,194	299,688	478,882	14,933	24,974	39,907
Ontario	27,510	59,846	87,356	2,293	4,987	7,280
Orange	77,977	230,188	308,165	6,498	19,182	25,680
Orleans	17,160	35,951	53,111	1,430	2,996	4,426
Oswego	53,856	103,238	157,094	4,488	8,603	13,091
Otsego	15,049	42,697	57,746	1,254	3,558	4,812
Putnam	6,308	49,933	56,241	526	4,161	4,687
Rensselaer	68,548	134,539	203,087	5,712	11,212	16,924
Rockland	46,930	139,054	185,984	3,911	11,588	15,499
St.Lawrence	31,927	87,780	119,707	2,661	7,315	9,976
Saratoga	22,854	140,842	163,696	1,905	11,737	13,642
Schenectady	44,633	111,015	155,648	3,719	9,251	12,970
Schoharie	9,235	25,400	34,635	770	2,117	2,887