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| LOCAL COMMISSIONERS MEMORANDUM |
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Transmittal No: 96 LCM-107

Date: December 4, 1996

Division: Services & Community
Development

TO: Local District Commissioners

SUBJECT: FY 1996/97 Maximum State Aid Rates (MSAR) for Foster Care
Programs and In-State Approved Private Schools for the Period
July 1, 1996 - August 31, 1996.

ATTACHMENTS: 1-NYS Foster Boarding Home Payments FY 1996/97 Ceilings;
2-SILP Double Occupancy Rate Budget Calculation;
3-SILP Triple Occupancy Rate Budget Calculation;
4-SILP 4-Bed Mother/Child Rate Budget Calculation;
5-Standards of Payment System Rate Chart (29 pages).

All attachments are available on-line

This letter is to advise you of the MSARs for foster care programs and in-state approved private schools for the period July 1, 1996 through August 31, 1996. The rates for the first two months of this rate year are frozen at last year's levels.

We will notify you at a later date of the MSARs for the remainder of the rate year, September 1, 1996 through June 30, 1997.

Copies of this information should be shared with Child Welfare Staff and Accounting Supervisors. If you have any questions, please contact Joseph Della Rocca, Bureau of Resource Management, at (518)473-1496, User ID AX4520.

Rose M. Pandozy
Deputy Commissioner
Division of Services & Community
Development

NEW YORK STATE
FOSTER BOARDING HOME PROGRAMS
1996/97 CEILINGS

EFFECTIVE JULY 1, 1996 THROUGH AUGUST 31, 1996

A. PAYMENTS TO FOSTER PARENTS - FBH

<u>REGION</u>	<u>AGE 0-5</u>		<u>AGE 6-11</u>		<u>AGE 12 & OVER</u>	
	Monthly	Per Diem	Monthly	Per Diem	Monthly	Per Diem
METRO	\$401	\$13.18	473	15.55	547	17.98
UPSTATE	367	12.07	441	14.50	510	16.77

SPECIAL CHILDREN - UP TO \$ 879/MONTH, \$28.90/PER DIEM

EXCEPTIONAL CHILDREN - UP TO \$1,332/MONTH, \$43.79/PER DIEM

B. MAXIMUM FBH RATES UPON WHICH ADOPTION SUBSIDY PAYMENTS ARE CALCULATED FOR ADOPTIONS FINALIZED PRIOR TO JULY 1, 1987.

<u>REGION</u>	<u>AGE 0-5</u>		<u>AGE 6-11</u>		<u>AGE 12 & OVER</u>	
	Monthly	Per Diem	Monthly	Per Diem	Monthly	Per Diem
METRO	\$322	\$10.59	380	12.49	440	14.47
UPSTATE	295	9.70	354	11.64	411	13.51

SPECIAL CHILDREN - UP TO \$ 708/MONTH, \$23.28/PER DIEM

EXCEPTIONAL CHILDREN - UP TO \$1,074/MONTH, 35.51/PER DIEM

C. EMERGENCY FOSTER FAMILY BOARDING HOME CARE - CEILING IS 200% OF THE MAXIMUM PAYMENT FOR A NON-SPECIAL OR NON-EXCEPTIONAL CHILD IN THE DISTRICT.

D. ANNUAL CLOTHING REPLACEMENT ALLOWANCE

<u>AGE</u>	<u>YEARLY RATE FOR REPLACEMENT</u>	<u>PER DIEM EQUIVALENT</u>
0 - 5	\$304	\$0.83
6 - 11	425	1.16
12 - 15	659	1.81
16 AND OVER	806	2.21

DIAPER ALLOWANCE

<u>AGE</u>	<u>MONTHLY ALLOWANCE</u>	<u>PER DIEM EQUIVALENT</u>
0 - 3	\$ 47	\$1.55

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP

DOUBLE OCCUPANCY RATE EFFECTIVE JULY 1, 1996 - AUGUST 31, 1996

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$10,701	\$14.66	\$7,134	\$9.77
Food	5,791	7.93	5,791	7.93
Clothing	1,515	2.08	1,515	2.08
Resident Allowance	4,185	5.73	2,510	3.44
Social Worker (1 to 10)	7,440	10.19	7,264	9.95
Supervisor (1 to 4)	2,291	3.14	2,247	3.08
Transportation and Worker	1,058	1.45	1,058	1.45
Telephone	876	1.20	876	1.20
Utilities	1,066	1.46	732	1.00
Supplies (Towels, Blankets, etc.)	267	.37	267	.37
Equipment (Pots, Pans, Silverware, etc.)	<u>389</u>	<u>.53</u>	<u>389</u>	<u>.53</u>
SUB TOTAL OF EXPENSES	\$35,579	\$48.74	\$29,783	\$40.80
Depreciation	\$384	\$.53	\$384	\$.53
Finders Fees	868	1.19	868	1.19
Administration at 21%	<u>7,472</u>	<u>10.24</u>	<u>6,254</u>	<u>8.57</u>
GRAND TOTAL	\$44,303**	\$60.70	\$37,289**	\$51.09
Fee for Services Rate		\$80.93 ***		\$68.12 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% utilization

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP

TRIPLE OCCUPANCY RATE BUDGET EFFECTIVE JULY 1, 1996 - AUGUST 31, 1996

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$12,840	\$11.72	\$ 8,560	\$ 7.81
Food	8,673	7.92	8,673	7.92
Clothing	2,273	2.08	2,273	2.08
Resident Allowance	6,280	5.73	3,765	3.44
Social Worker (1 to 10)	11,160	10.19	10,896	9.95
Supervisor (1 to 4)	3,436	3.14	3,370	3.08
Transportation & Worker	1,586	1.45	1,586	1.45
Telephone	1,008	.92	1,008	.92
Utilities	1,330	1.22	1,000	.92
Supplies	400	.37	400	.37
Equipment	<u>522</u>	<u>.48</u>	<u>522</u>	<u>.48</u>
SUB TOTAL OF EXPENSES	\$49,508	\$45.22	\$42,053	\$38.42
Depreciation	\$ 486	\$.44	\$ 486	\$.44
Finders Fees	856	.78	856	.78
Administration at 21%	<u>10,397</u>	<u>9.49</u>	<u>8,831</u>	<u>8.06</u>
GRAND TOTAL	\$61,247 **	\$55.93	\$52,226 **	\$47.70
Fee for Services Rate		\$74.57 ***		\$63.60 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% Utilization

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP

FOUR BED MOTHER/CHILD RATE BUDGET
EFFECTIVE JULY 1, 1996 - AUGUST 31, 1996

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$12,876	\$ 8.82	\$ 8,557	\$ 5.86
Food	11,598	7.94	11,598	7.94
Clothing	3,031	2.08	3,031	2.08
Resident Allowance	6,705	4.59	3,347	2.29
Social Worker (1 to 10)	14,880	10.19	14,528	9.95
Supervisor (1 to 4)	4,582	3.14	4,494	3.08
Transportation	2,133	1.46	2,133	1.46
Telephone	868	.59	868	.59
Utilities	1,334	.91	1,000	.68
Supplies	534	.37	534	.37
Equipment	<u>583</u>	<u>.40</u>	<u>583</u>	<u>.40</u>
SUB TOTAL OF EXPENSES	\$59,124	\$40.49	\$50,673	\$34.70
Depreciation	\$ 768	\$.53	\$ 767	\$.53
Finders Fees	868	.60	868	.60
Administration (21%)	<u>12,416</u>	<u>8.50</u>	<u>10,641</u>	<u>7.29</u>
GRAND TOTAL	\$73,176 **	\$50.12	\$62,949 **	\$43.12
Fee for Services Rate		\$66.83 ***		\$57.49 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% Utilization