

NEW YORK STATE
DEPARTMENT OF SOCIAL SERVICES
40 NORTH PEARL STREET, ALBANY, NEW YORK 12243-0001

BRIAN J. WING
Acting Commissioner

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LOCAL COMMISSIONERS MEMORANDUM

Transmittal No: 97 LCM-6

Date: February 7, 1997

Division: Services & Community
Development

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the
Period October 1, 1996 Through September 30, 1997

ATTACHMENTS: District Reimbursement Ceilings for Social Services for
the Period October 1, 1996 Through September 30, 1997
(Appendix A - available on-line).

This LCM advises social services districts of the close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1996/97.

New York State's share of the total \$2.5 billion federal Social Services Block Grant (SSBG) Funds (Title XX) for FFY 1996/97 is \$173,497,976. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1997, we must caution districts that they remain subject to possible revision including reductions. Any such modifications in the federal Social Services Block Grant Funds received by New York State would result in a corresponding change in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 95/96 allocation and the total FFY 95/96 allocation.

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For example, Albany County's FFY 96/97 allocation was determined as follows:

1. \$173,497,976-2% Training Allocation = \$170,028,016 - All Districts' 96/97 Allocation.
2.
$$\frac{\$2,000,334 \text{ (Albany County 95/96 Allocation)}}{\$163,714,219 \text{ (All Districts' 95/96 Allocation)}} = .0122184499$$
3.
$$\$170,028,016 \times .0122184499 = \$2,077,479 - \text{Albany County Allocation for 96/97.}$$

NOTE: Local district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant (SSBG) allocation for services expenditures based on the historical allocation formula, and should be used in planning for the delivery of Title XX services for the current Federal Fiscal Year ending September 30, 1997.


As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1996/1997.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1996.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

96 LCM-63
95 LCM-129
94 LCM-155
94 LCM-15
93 LCM-65
92 ADM-39

Contact Person: Allocation: John R. Quinn, Office of Program Support, 1-800-343-8859, ext. 3-0658, USER ID: ofp010; Claiming: Bureau of Local Financial Operations, Metro Office, Marvin Gold (212) 383-1733, USER ID: ofm270; Upstate Office, Roland Levie, 1-800-343-8859, ext. 4-7549 USER ID: fms001.


Rose M. Pandozy
Deputy Commissioner

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1, 1996 - SEPTEMBER 30, 1997

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2,077,479
Allegany	209,852
Broome	1,109,954
Cattaraugus	410,587
Cayuga	452,347
Chautauqua	780,441
Chemung	456,614
Chenango	245,010
Clinton	461,828
Columbia	241,508
Cortland	186,779
Delaware	228,939
Dutchess	961,724
Erie	5,374,641
Essex	166,557
Franklin	263,754
Fulton	307,831
Genesee	259,232
Greene	212,118
Hamilton	24,784
Herkimer	244,792
Jefferson	422,991
Lewis	138,184
Livingston	230,131
Madison	278,462
Monroe	4,977,361
Montgomery	277,683
Nassau	6,851,263
Niagara	1,231,121
Oneida	1,202,596
Onondaga	2,423,706
Ontario	340,608
Orange	1,363,078
Orleans	159,920
Oswego	451,813
Otsego	326,941
Putnam	300,438
Rensselaer	950,465

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DISTRICT REIMBURSEMENT CEILING FOR
SOCIAL SERVICES
OCTOBER 1, 1996 - SEPTEMBER 30, 1997

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rockland	1,324,408
St Lawrence	600,121
Saratoga	561,058
Schenectady	697,990
Schoharie	132,204
Schuyler	103,831
Seneca	164,032
Steuben	470,464
Suffolk	6,996,035
Sullivan	310,190
Tioga	174,558
Tompkins	410,867
Ulster	536,135
Warren	267,599
Washington	224,333
Wayne	384,704
Westchester	7,618,408
Wyoming	181,006
Yates	90,433
New York City	112,176,108
*** Total ***	<u>170,028,016</u>