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| LOCAL COMMISSIONERS MEMORANDUM |
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Transmittal No: 98 LCM-19

Date: March 20, 1998

Division: Administration

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the
Period October 1, 1997 Through September 30, 1998

ATTACHMENTS: District Reimbursement Ceilings for Social Services for
the Period October 1, 1997 Through September 30, 1998
(Available on-line).

This LCM advises social services districts of the close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1997/98.

New York State's share of the total \$2.245 billion federal Social Services Block Grant (SSBG) Funds (Title XX) for FFY 1997/98 is \$157,795,800. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1998, we must caution districts that they remain subject to possible revision including reductions. Any such modifications in the federal Social Services Block Grant Funds received by New York State would result in a corresponding change in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 96/97 allocation and the total FFY 96/97 allocation.

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For example, Albany County's FFY 97/98 allocation was determined as follows:

1. \$157,795,800-2% Training Allocation = \$154,639,884 = All Districts' 97/98 Allocation.
2. \$2,077,479 (Albany County 96/97 Allocation)
----- = .0122184499
\$170,028,016 (All Districts' 96/97 Allocation)
3. \$154,639,884 x .0122184499 = \$1,889,460 = Albany County Allocation for 97/98.

NOTE: Local district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant (SSBG) allocation for services expenditures based on the historical allocation formula, and should be used in planning for the delivery of Title XX services for the current Federal Fiscal Year ending September 30, 1998.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1997/1998.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1997.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

97 LCM-6
96 LCM-63
95 LCM-129
94 LCM-155
94 LCM-15
93 LCM-65

Contact Person: Allocation: John R. Quinn, Office of Program Support, 1-800-343-8859, ext. 3-0658, USER ID: 0fp010; Claiming: Bureau of Local Financial Operations, Metro Office, Marvin Gold (212) 383-1733, USER ID: 0fm270; Upstate Office, Roland Levie, 1-800-343-8859, ext. 4-7549 USER ID: fms001.

Melvin I. Rosenblat
Deputy Commissioner
for Administration

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1997 - SEPTEMBER 30,1998

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	1,889,460
Allegany	190,860
Broome	1,009,500
Cattaraugus	373,428
Cayuga	411,408
Chautauqua	709,809
Chemung	415,289
Chenango	222,836
Clinton	420,031
Columbia	219,651
Cortland	169,875
Delaware	208,219
Dutchess	874,685
Erie	4,888,219
Essex	151,483
Franklin	239,883
Fulton	279,971
Genesee	235,771
Greene	192,921
Hamilton	22,541
Herkimer	222,638
Jefferson	384,709
Lewis	125,678
Livingston	209,303
Madison	253,260
Monroe	4,526,894
Montgomery	252,552
Nassau	6,231,201
Niagara	1,119,701
Oneida	1,093,757
Onondaga	2,204,353
Ontario	309,782
Orange	1,239,715
Orleans	145,447
Oswego	410,922
Otsego	297,352
Putnam	273,247

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1997 - SEPTEMBER 30,1998

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rensselaer	864,445
Rockland	1,204,545
St Lawrence	545,808
Saratoga	510,280
Schenectady	634,820
Schoharie	120,239
Schuyler	94,434
Seneca	149,187
Steuben	427,885
Suffolk	6,362,871
Sullivan	282,117
Tioga	158,760
Tompkins	373,682
Ulster	487,613
Warren	243,380
Washington	204,030
Wayne	349,887
Westchester	6,928,917
Wyoming	164,624
Yates	82,249
New York City	102,023,760
*** Total ***	154,639,884