

11-Jun-98 OCSE SCHEDULE OF ACTUAL ADC INCENTIVES - FFY 96

ATTACHMENT #2

	ADC COLLECTIONS	ADC INC CBR RATE	GROSS ADC RATE	ADC INCENTIVES	ADC PRORATE FACTOR	PRORATED* ADC	FED INCENTIVE * FOR CALCULATION	AMT*
New York State	220,627,838					19,037,058		9,177,164
New York City	116,034,334		3.2921	10	11,603,433	0.482068395		5,593,648
Rest of State	104,593,504				7,433,625			3,583,516
Albany	2,137,529		1.0095	6	128,252	0.482068395		61,826
Allegany	1,061,584		1.7034	7	74,311	0.482068395		35,823
Broome	1,953,170		2.1899	8	156,254	0.482068395		75,325
Cattaraugus	971,492		1.3846	6	58,290	0.482068395		28,100
Cayuga	555,288		1.2525	6	33,317	0.482068395		16,061
Chautauqua	2,580,791		2.7436	9.5	245,175	0.482068395		118,191
Chemung	1,298,667		1.6131	7	90,907	0.482068395		43,823
Chenango	537,469		1.2356	6	32,248	0.482068395		15,546
Clinton	726,936		1.1154	6	43,616	0.482068395		21,026
Columbia	636,356		1.4569	6.5	41,363	0.482068395		19,940
Cortland	572,155		1.3564	6	34,329	0.482068395		16,549
Delaware	442,177		1.9439	7.5	33,163	0.482068395		15,987
Dutchess	1,791,230		0.9440	6	107,474	0.482068395		51,810
Erie	11,642,800		1.8215	7.5	873,210	0.482068395		420,947
Essex	498,134		1.4469	6.5	32,379	0.482068395		15,609
Franklin	520,163		0.9886	6	31,210	0.482068395		15,045
Fulton	728,510		1.5824	6.5	47,353	0.482068395		22,827
Genesee	708,310		1.6372	7	49,582	0.482068395		23,902
Greene	304,225		1.0819	6	18,254	0.482068395		8,800
Hamilton	22,138		0.3043	6	1,328	0.482068395		640
Herkimer	650,837		1.4045	6.5	42,304	0.482068395		20,393
Jefferson	1,354,055		2.1779	8	108,324	0.482068395		52,220
Lewis	201,039		0.9978	6	12,062	0.482068395		5,815
Livingston	664,743		2.0982	8	53,179	0.482068395		25,636
Madison	516,675		1.3575	6	31,001	0.482068395		14,945
Monroe	10,812,333		3.0111	10	1,081,233	0.482068395		521,228
Montgomery	711,904		2.2967	8.5	60,512	0.482068395		29,171
Nassau	5,941,650		0.7609	6	356,499	0.482068395		171,857
Niagara	3,353,742		1.9434	7.5	251,531	0.482068395		121,255
Oneida	2,643,316		1.2551	6	158,599	0.482068395		76,456
Onondaga	5,810,993		1.8038	7.5	435,824	0.482068395		210,097
Ontario	1,033,128		1.1616	6	61,988	0.482068395		29,882
Orange	2,832,511		1.3114	6	169,951	0.482068395		81,928
Orleans	510,550		1.5364	6.5	33,186	0.482068395		15,998
Oswego	2,063,994		1.7958	7	144,480	0.482068395		69,649
Otsego	355,211		2.3149	8.5	30,193	0.482068395		14,555
Putnam	169,589		0.4833	6	10,175	0.482068395		4,905
Rensselaer	1,520,784		2.2394	8.5	129,267	0.482068395		62,316
Rockland	1,669,766		0.7554	6	100,186	0.482068395		48,297
St.Lawrence	1,270,887		1.2556	6	76,253	0.482068395		36,759
Saratoga	578,805		0.7686	6	34,728	0.482068395		16,741
Schenectady	1,422,614		1.8628	7.5	106,696	0.482068395		51,435
Schoharie	300,635		1.0149	6	18,038	0.482068395		8,696
Schuyler	117,736		0.7479	6	7,064	0.482068395		3,405
Seneca	228,815		1.1651	6	13,729	0.482068395		6,618
Steuben	1,359,090		1.4635	6.5	88,341	0.482068395		42,586
Suffolk	13,450,878		1.3119	6	807,053	0.482068395		389,055
Sullivan	725,046		0.9226	6	43,503	0.482068395		20,971
Tioga	582,507		1.5236	6.5	37,863	0.482068395		18,253
Tompkins	770,895		1.2114	6	46,254	0.482068395		22,298