

03 LCM 4 Attachment #1
 ADJUSTMENT OF ACTUAL TO REPORTED INCENTIVES -- FFY 2000

1	2	3	4	5	6
District	Total Collections FFY 2000	District Percentage to Total	Actual Incentives Allocated (col. 3 x \$16M)	Total Reported Incentives	Adjustment Actual to Reported (col. 4 - col. 5)
New York State	\$ 1,176,068,656	100.00%	\$ 16,000,000	\$ 13,835,140	\$ 2,164,860
New York City	\$ 432,176,290	36.75%	\$ 5,879,606	\$ 6,002,586	\$ (122,980)
Rest of State	\$ 743,892,366	63.25%	\$ 10,120,394	\$ 7,832,554	\$ 2,287,840
Albany	\$ 21,042,973	1.79%	\$ 286,282	\$ 210,276	\$ 76,006
Allegany	\$ 4,960,023	0.42%	\$ 67,479	\$ 64,165	\$ 3,314
Broome	\$ 14,183,375	1.21%	\$ 192,960	\$ 170,620	\$ 22,340
Cattaraugus	\$ 8,348,037	0.71%	\$ 113,572	\$ 84,672	\$ 28,900
Cayuga	\$ 7,301,903	0.62%	\$ 99,340	\$ 51,247	\$ 48,093
Chautauqua	\$ 13,260,494	1.13%	\$ 180,404	\$ 204,240	\$ (23,836)
Chemung	\$ 9,283,462	0.79%	\$ 126,298	\$ 111,012	\$ 15,286
Chenango	\$ 4,880,230	0.41%	\$ 66,394	\$ 53,448	\$ 12,946
Clinton	\$ 6,865,681	0.58%	\$ 93,405	\$ 74,628	\$ 18,777
Columbia	\$ 4,693,116	0.40%	\$ 63,848	\$ 52,920	\$ 10,928
Cortland	\$ 4,491,467	0.38%	\$ 61,105	\$ 51,626	\$ 9,479
Delaware	\$ 4,159,293	0.35%	\$ 56,586	\$ 55,101	\$ 1,485
Dutchess	\$ 21,365,382	1.82%	\$ 290,668	\$ 199,743	\$ 90,925
Erie	\$ 52,510,034	4.46%	\$ 714,381	\$ 629,859	\$ 84,522
Essex	\$ 3,354,378	0.29%	\$ 45,635	\$ 40,380	\$ 5,255
Franklin	\$ 5,222,374	0.44%	\$ 71,049	\$ 53,704	\$ 17,345
Fulton	\$ 5,724,598	0.49%	\$ 77,881	\$ 64,032	\$ 13,849
Genesee	\$ 4,981,526	0.42%	\$ 67,772	\$ 57,698	\$ 10,074
Greene	\$ 4,013,060	0.34%	\$ 54,596	\$ -	\$ 54,596
Hamilton	\$ 427,433	0.04%	\$ 5,815	\$ 4,332	\$ 1,483
Herkimer	\$ 5,969,359	0.51%	\$ 81,211	\$ 66,688	\$ 14,523
Jefferson	\$ 10,623,576	0.90%	\$ 144,530	\$ 124,092	\$ 20,438
Lewis	\$ 2,390,435	0.20%	\$ 32,521	\$ 22,884	\$ 9,637
Livingston	\$ 6,192,565	0.53%	\$ 84,248	\$ 6,158	\$ 78,090
Madison	\$ 5,021,016	0.43%	\$ 68,309	\$ 53,642	\$ 14,667
Monroe	\$ 49,658,432	4.22%	\$ 675,585	\$ 396,220	\$ 279,365
Montgomery	\$ 4,760,905	0.40%	\$ 64,770	\$ 66,624	\$ (1,854)
Nassau	\$ 60,546,803	5.15%	\$ 823,718	\$ 579,684	\$ 244,034
Niagara	\$ 17,462,221	1.48%	\$ 237,567	\$ 217,642	\$ 19,925
Oneida	\$ 13,575,595	1.15%	\$ 184,691	\$ 159,135	\$ 25,556
Onondaga	\$ 36,588,006	3.11%	\$ 497,767	\$ 380,422	\$ 117,345
Ontario	\$ 9,287,636	0.79%	\$ 126,355	\$ 87,283	\$ 39,072
Orange	\$ 25,126,403	2.14%	\$ 341,836	\$ 263,103	\$ 78,733
Orleans	\$ 3,411,245	0.29%	\$ 46,409	\$ 39,276	\$ 7,133
Oswego	\$ 12,047,377	1.02%	\$ 163,900	\$ 143,592	\$ 20,308
Otsego	\$ 4,270,479	0.36%	\$ 58,098	\$ 46,199	\$ 11,899
Putnam	\$ 5,237,222	0.45%	\$ 71,251	\$ 44,232	\$ 27,019
Rensselaer	\$ 13,914,845	1.18%	\$ 189,307	\$ 154,452	\$ 34,855
Rockland	\$ 16,853,838	1.43%	\$ 229,291	\$ 208,548	\$ 20,743
St. Lawrence	\$ 9,277,914	0.79%	\$ 126,223	\$ 89,683	\$ 36,540
Saratoga	\$ 13,633,986	1.16%	\$ 185,486	\$ 133,844	\$ 51,642
Schenectady	\$ 11,808,307	1.00%	\$ 160,648	\$ 124,168	\$ 36,480
Schoharie	\$ 2,903,494	0.25%	\$ 39,501	\$ 31,347	\$ 8,154
Schuyler	\$ 1,479,712	0.13%	\$ 20,131	\$ 14,936	\$ 5,195
Seneca	\$ 3,340,788	0.28%	\$ 45,450	\$ 29,184	\$ 16,266
Steuben	\$ 8,531,408	0.73%	\$ 116,067	\$ 102,279	\$ 13,788
Suffolk	\$ 90,990,907	7.74%	\$ 1,237,899	\$ 978,468	\$ 259,431
Sullivan	\$ 5,421,549	0.46%	\$ 73,758	\$ 64,399	\$ 9,359
Tioga	\$ 4,447,677	0.38%	\$ 60,509	\$ 50,865	\$ 9,644
Tompkins	\$ 5,776,421	0.49%	\$ 78,586	\$ 60,804	\$ 17,782
Ulster	\$ 11,923,780	1.01%	\$ 162,219	\$ 121,081	\$ 41,138
Warren	\$ 7,207,542	0.61%	\$ 98,056	\$ 96,264	\$ 1,792
Washington	\$ 6,112,582	0.52%	\$ 83,160	\$ 79,572	\$ 3,588
Wayne	\$ 8,289,136	0.70%	\$ 112,771	\$ 94,088	\$ 18,683
Westchester	\$ 43,396,867	3.69%	\$ 590,399	\$ 424,230	\$ 166,169
Wyoming	\$ 3,488,382	0.30%	\$ 47,458	\$ 23,766	\$ 23,692
Yates	\$ 1,855,117	0.16%	\$ 25,238	\$ 19,997	\$ 5,241

03 LCM 4 Attachment #2
ADJUSTMENT OF ACTUAL TO REPORTED INCENTIVES -- FFY 2001

1	2	3	4	5	6
District	Total Collections FFY 2001	District Percentage to Total	Actual Incentives Allocated (col. 3 x \$14.752M)	Total Reported Incentives	Adjustment Actual to Reported (col. 4 - col. 5)
New York State	\$ 1,265,592,566	100.00%	\$ 14,752,000	\$ 14,750,083	\$ 1,917
New York City	\$ 469,027,376	37.06%	\$ 5,467,077	\$ 6,577,236	\$ (1,110,159)
Rest of State	\$ 796,565,190	62.94%	\$ 9,284,923	\$ 8,172,847	\$ 1,112,076
Albany	22,850,924	1.81%	\$ 266,355	\$ 210,276	\$ 56,079
Allegany	5,040,550	0.40%	\$ 58,754	\$ 64,020	\$ (5,266)
Broome	14,770,591	1.17%	\$ 172,169	\$ 167,664	\$ 4,505
Cattaraugus	8,629,283	0.68%	\$ 100,585	\$ 84,672	\$ 15,913
Cayuga	7,604,047	0.60%	\$ 88,634	\$ 63,741	\$ 24,893
Chautauqua	14,032,572	1.11%	\$ 163,566	\$ 202,200	\$ (38,634)
Chemung	9,770,382	0.77%	\$ 113,886	\$ 108,156	\$ 5,730
Chenango	5,160,278	0.41%	\$ 60,149	\$ 53,448	\$ 6,701
Clinton	7,451,044	0.59%	\$ 86,851	\$ 74,628	\$ 12,223
Columbia	4,771,584	0.38%	\$ 55,619	\$ 52,920	\$ 2,699
Cortland	4,659,336	0.37%	\$ 54,310	\$ 51,480	\$ 2,830
Delaware	4,323,884	0.34%	\$ 50,400	\$ 44,184	\$ 6,216
Dutchess	22,189,962	1.75%	\$ 258,651	\$ 198,108	\$ 60,543
Erie	56,353,176	4.45%	\$ 656,864	\$ 624,084	\$ 32,780
Essex	3,513,659	0.28%	\$ 40,956	\$ 40,380	\$ 576
Franklin	5,524,174	0.44%	\$ 64,391	\$ 53,592	\$ 10,799
Fulton	5,849,530	0.46%	\$ 68,183	\$ 64,032	\$ 4,151
Genesee	5,073,342	0.40%	\$ 59,136	\$ 57,420	\$ 1,716
Greene	4,382,097	0.35%	\$ 51,079	\$ -	\$ 51,079
Hamilton	419,548	0.03%	\$ 4,890	\$ 4,332	\$ 558
Herkimer	6,341,616	0.50%	\$ 73,919	\$ 66,432	\$ 7,487
Jefferson	11,352,623	0.90%	\$ 132,328	\$ 124,092	\$ 8,236
Lewis	2,570,853	0.20%	\$ 29,966	\$ 22,884	\$ 7,082
Livingston	6,378,834	0.50%	\$ 74,353	\$ -	\$ 74,353
Madison	5,353,555	0.42%	\$ 62,402	\$ 53,460	\$ 8,942
Monroe	54,515,733	4.31%	\$ 635,446	\$ 677,964	\$ (42,518)
Montgomery	4,851,120	0.38%	\$ 56,546	\$ 66,624	\$ (10,078)
Nassau	67,298,048	5.32%	\$ 784,440	\$ 579,684	\$ 204,756
Niagara	17,808,789	1.41%	\$ 207,583	\$ 217,224	\$ (9,641)
Oneida	14,466,982	1.14%	\$ 168,630	\$ 158,400	\$ 10,230
Onondaga	38,763,520	3.06%	\$ 451,835	\$ 440,258	\$ 11,577
Ontario	9,927,457	0.78%	\$ 115,716	\$ 87,336	\$ 28,380
Orange	26,607,351	2.10%	\$ 310,141	\$ 263,472	\$ 46,669
Orleans	3,495,740	0.28%	\$ 40,747	\$ 39,276	\$ 1,471
Oswego	12,533,947	0.99%	\$ 146,098	\$ 143,592	\$ 2,506
Otsego	4,494,411	0.36%	\$ 52,388	\$ 45,852	\$ 6,536
Putnam	5,636,048	0.45%	\$ 65,695	\$ 44,232	\$ 21,463
Rensselaer	14,238,156	1.13%	\$ 165,963	\$ 141,581	\$ 24,382
Rockland	18,036,437	1.43%	\$ 210,236	\$ 208,548	\$ 1,688
St.Lawrence	9,822,530	0.78%	\$ 114,493	\$ 95,836	\$ 18,657
Saratoga	14,827,695	1.17%	\$ 172,835	\$ 134,676	\$ 38,159
Schenectady	12,964,858	1.02%	\$ 151,121	\$ 134,478	\$ 16,643
Schoharie	3,113,501	0.25%	\$ 36,292	\$ 31,380	\$ 4,912
Schuyler	1,576,227	0.12%	\$ 18,373	\$ 14,772	\$ 3,601
Seneca	3,461,934	0.27%	\$ 40,353	\$ 29,184	\$ 11,169
Steuben	8,713,110	0.69%	\$ 101,562	\$ 93,165	\$ 8,397
Suffolk	98,848,234	7.81%	\$ 1,152,195	\$ 978,468	\$ 173,727
Sullivan	5,719,734	0.45%	\$ 66,670	\$ 67,040	\$ (370)
Tioga	4,614,044	0.36%	\$ 53,782	\$ 50,172	\$ 3,610
Tompkins	6,355,698	0.50%	\$ 74,083	\$ 60,804	\$ 13,279
Ulster	13,054,757	1.03%	\$ 152,169	\$ 120,468	\$ 31,701
Warren	7,470,559	0.59%	\$ 87,078	\$ 96,264	\$ (9,186)
Washington	6,459,456	0.51%	\$ 75,293	\$ 79,572	\$ (4,279)
Wayne	8,874,162	0.70%	\$ 103,439	\$ 93,576	\$ 9,863
Westchester	47,864,973	3.78%	\$ 557,924	\$ 414,858	\$ 143,066
Wyoming	3,693,215	0.29%	\$ 43,049	\$ 57,426	\$ (14,377)
Yates	2,089,322	0.17%	\$ 24,354	\$ 20,460	\$ 3,894

03 LCM 4 Attachment #3
 Estimated Incentives -- FFY 2003

1	2	3	4	5
District	Total Collections FFY 2002	District Percentage to Total	Estimated Annual Incentives (col. 3 X \$10M)	Estimated Monthly Incentives (col. 4 / 12)
New York State	\$ 1,321,291,471	100.00%	\$ 10,000,000	\$ 833,333
New York City	\$ 485,290,927	36.73%	\$ 3,672,853	\$ 306,071
Rest of State	\$ 836,000,544	63.27%	\$ 6,327,147	\$ 527,262
Albany	23,810,320	1.80%	\$ 180,205	\$ 15,017
Allegany	5,409,826	0.41%	\$ 40,943	\$ 3,412
Broome	15,582,250	1.18%	\$ 117,932	\$ 9,828
Cattaraugus	9,026,070	0.68%	\$ 68,312	\$ 5,693
Cayuga	7,999,124	0.61%	\$ 60,540	\$ 5,045
Chautauqua	14,395,309	1.09%	\$ 108,949	\$ 9,079
Chemung	9,909,475	0.75%	\$ 74,998	\$ 6,250
Chenango	5,373,546	0.41%	\$ 40,669	\$ 3,389
Clinton	7,770,795	0.59%	\$ 58,812	\$ 4,901
Columbia	5,105,671	0.39%	\$ 38,642	\$ 3,220
Cortland	4,873,641	0.37%	\$ 36,885	\$ 3,074
Delaware	4,394,495	0.33%	\$ 33,259	\$ 2,772
Dutchess	23,980,234	1.81%	\$ 181,491	\$ 15,124
Erie	58,753,437	4.45%	\$ 444,667	\$ 37,056
Essex	3,664,368	0.28%	\$ 27,733	\$ 2,311
Franklin	5,661,771	0.43%	\$ 42,850	\$ 3,571
Fulton	5,841,554	0.44%	\$ 44,211	\$ 3,684
Genesee	5,289,508	0.40%	\$ 40,033	\$ 3,336
Greene	4,688,562	0.35%	\$ 35,485	\$ 2,957
Hamilton	464,032	0.04%	\$ 3,512	\$ 293
Herkimer	6,629,856	0.50%	\$ 50,177	\$ 4,181
Jefferson	11,901,281	0.90%	\$ 90,073	\$ 7,506
Lewis	2,656,999	0.20%	\$ 20,109	\$ 1,676
Livingston	6,614,000	0.50%	\$ 50,057	\$ 4,171
Madison	5,483,209	0.41%	\$ 41,499	\$ 3,458
Monroe	57,092,841	4.32%	\$ 432,099	\$ 36,008
Montgomery	5,131,572	0.39%	\$ 38,838	\$ 3,236
Nassau	71,521,307	5.41%	\$ 541,298	\$ 45,108
Niagara	18,247,663	1.38%	\$ 138,105	\$ 11,509
Oneida	14,758,787	1.12%	\$ 111,700	\$ 9,308
Onondaga	40,272,396	3.05%	\$ 304,796	\$ 25,400
Ontario	10,037,982	0.76%	\$ 75,971	\$ 6,331
Orange	27,925,591	2.11%	\$ 211,351	\$ 17,613
Orleans	3,718,487	0.28%	\$ 28,143	\$ 2,345
Oswego	12,809,846	0.97%	\$ 96,949	\$ 8,079
Otsego	4,899,470	0.37%	\$ 37,081	\$ 3,090
Putnam	6,153,709	0.47%	\$ 46,573	\$ 3,881
Rensselaer	14,740,621	1.12%	\$ 111,562	\$ 9,297
Rockland	19,089,176	1.44%	\$ 144,474	\$ 12,039
St.Lawrence	10,334,903	0.78%	\$ 78,218	\$ 6,518
Saratoga	16,002,292	1.21%	\$ 121,111	\$ 10,093
Schenectady	13,522,734	1.02%	\$ 102,345	\$ 8,529
Schoharie	3,214,644	0.24%	\$ 24,330	\$ 2,027
Schuyler	1,668,374	0.13%	\$ 12,627	\$ 1,052
Seneca	3,617,288	0.27%	\$ 27,377	\$ 2,281
Steuben	9,147,771	0.69%	\$ 69,234	\$ 5,769
Suffolk	105,419,948	7.98%	\$ 797,855	\$ 66,488
Sullivan	5,911,230	0.45%	\$ 44,738	\$ 3,728
Tioga	4,638,383	0.35%	\$ 35,105	\$ 2,925
Tompkins	6,521,704	0.49%	\$ 49,359	\$ 4,113
Ulster	13,857,231	1.05%	\$ 104,876	\$ 8,740
Warren	7,908,337	0.60%	\$ 59,853	\$ 4,988
Washington	6,831,873	0.52%	\$ 51,706	\$ 4,309
Wayne	9,623,738	0.73%	\$ 72,836	\$ 6,070
Westchester	50,051,949	3.79%	\$ 378,811	\$ 31,568
Wyoming	3,889,186	0.29%	\$ 29,435	\$ 2,453
Yates	2,160,178	0.16%	\$ 16,349	\$ 1,362