

**03 LCM 10 Attachment #1
ADJUSTMENT OF ACTUAL TO REPORTED INCENTIVES -- FFY 2002**

1 District	2 Total Collections FFY 2002	3 District Percentage to Total	4 Actual Incentives Allocated (col. 3 x \$17.5M)	5 Total Reported Incentives	6 Adjustment Actual to Reported (col. 4 - col. 5)
New York State	\$1,321,291,471	100.00%	\$17,500,000	\$14,404,005	\$3,095,995
New York City	\$485,290,927	36.73%	\$6,427,493	\$6,345,762	\$81,731
Rest of State	\$836,000,544	63.27%	\$11,072,507	\$8,058,243	\$3,014,264
Albany	23,810,320	1.80%	315,359	210,237	105,122
Allegany	5,409,826	0.41%	71,651	62,644	9,007
Broome	15,582,250	1.18%	206,381	166,595	39,786
Cattaraugus	9,026,070	0.68%	119,547	87,366	32,181
Cayuga	7,999,124	0.61%	105,945	78,360	27,585
Chautauqua	14,395,309	1.09%	190,660	191,988	-1,328
Chemung	9,909,475	0.75%	131,247	108,138	23,109
Chenango	5,373,546	0.41%	71,171	54,357	16,814
Clinton	7,770,795	0.59%	102,921	76,575	26,346
Columbia	5,105,671	0.39%	67,623	52,896	14,727
Cortland	4,873,641	0.37%	64,550	52,845	11,705
Delaware	4,394,495	0.33%	58,203	44,184	14,019
Dutchess	23,980,234	1.81%	317,609	209,948	107,661
Erie	58,753,437	4.45%	778,167	623,966	154,201
Essex	3,664,368	0.28%	48,533	40,005	8,528
Franklin	5,661,771	0.43%	74,988	54,844	20,144
Fulton	5,841,554	0.44%	77,369	64,200	13,169
Genesee	5,289,508	0.40%	70,058	57,096	12,962
Greene	4,688,562	0.35%	62,098	38,928	23,170
Hamilton	464,032	0.04%	6,146	4,408	1,738
Herkimer	6,629,856	0.50%	87,810	67,362	20,448
Jefferson	11,901,281	0.90%	157,628	124,464	33,164
Lewis	2,656,999	0.20%	35,191	24,273	10,918
Livingston	6,614,000	0.50%	87,600	0	87,600
Madison	5,483,209	0.41%	72,623	54,422	18,201
Monroe	57,092,841	4.32%	756,173	665,478	90,695
Montgomery	5,131,572	0.39%	67,966	63,384	4,582
Nassau	71,521,307	5.41%	947,272	620,877	326,395
Niagara	18,247,663	1.38%	241,683	213,854	27,829
Oneida	14,758,787	1.12%	195,474	158,808	36,666
Onondaga	40,272,396	3.05%	533,392	411,996	121,396
Ontario	10,037,982	0.76%	132,949	91,084	41,865
Orange	27,925,591	2.11%	369,864	268,616	101,248
Orleans	3,718,487	0.28%	49,250	39,276	9,974
Oswego	12,809,846	0.97%	169,662	142,768	26,894
Otsego	4,899,470	0.37%	64,892	46,174	18,718
Putnam	6,153,709	0.47%	81,504	48,762	32,742
Rensselaer	14,740,621	1.12%	195,234	154,960	40,274
Rockland	19,089,176	1.44%	252,829	69,516	183,313
St.Lawrence	10,334,903	0.78%	136,882	100,542	36,340
Saratoga	16,002,292	1.21%	211,944	137,121	74,823
Schenectady	13,522,734	1.02%	179,103	125,391	53,712
Schoharie	3,214,644	0.24%	42,577	32,145	10,432
Schuyler	1,668,374	0.13%	22,097	15,438	6,659
Seneca	3,617,288	0.27%	47,910	31,464	16,446
Steuben	9,147,771	0.69%	121,159	93,168	27,991
Suffolk	105,419,948	7.98%	1,396,247	1,007,217	389,030
Sullivan	5,911,230	0.45%	78,292	65,531	12,761
Tioga	4,638,383	0.35%	61,434	50,391	11,043
Tompkins	6,521,704	0.49%	86,377	61,974	24,403
Ulster	13,857,231	1.05%	183,534	56,180	127,354
Warren	7,908,337	0.60%	104,743	93,994	10,749
Washington	6,831,873	0.52%	90,486	79,572	10,914
Wayne	9,623,738	0.73%	127,463	94,340	33,123
Westchester	50,051,949	3.79%	662,919	410,172	252,747
Wyoming	3,889,186	0.29%	51,511	40,536	10,975
Yates	2,160,178	0.16%	28,611	17,413	11,198

**03 LCM 10 Attachment #2
Estimated Incentives -- FFY 2004**

1	2	3	4	5
District	Total Collections FFY 2003	District Percentage to Total	Estimated Annual Incentives (col. 3 X \$10M)	Estimated Monthly Incentives (col. 4 / 12)
New York State	\$1,367,594,743	100.00%	\$10,000,000	\$833,333
New York City	\$503,477,813	36.81%	\$3,681,484	\$306,790
Rest of State	\$864,116,930	63.19%	\$6,318,516	\$526,543
Albany	24,871,470	1.82%	181,863	15,155
Allegany	5,517,479	0.40%	40,344	3,362
Broome	16,006,136	1.17%	117,039	9,753
Cattaraugus	9,420,195	0.69%	68,881	5,740
Cayuga	8,386,454	0.61%	61,323	5,110
Chautauqua	14,272,778	1.04%	104,364	8,697
Chemung	9,617,431	0.70%	70,324	5,860
Chenango	5,416,567	0.40%	39,607	3,301
Clinton	8,216,292	0.60%	60,078	5,007
Columbia	5,362,154	0.39%	39,209	3,267
Cortland	5,021,677	0.37%	36,719	3,060
Delaware	4,423,686	0.32%	32,346	2,696
Dutchess	24,882,121	1.82%	181,941	15,162
Erie	60,936,240	4.46%	445,572	37,131
Essex	3,467,689	0.25%	25,356	2,113
Franklin	5,733,475	0.42%	41,924	3,494
Fulton	6,055,632	0.44%	44,279	3,690
Genesee	5,503,068	0.40%	40,239	3,353
Greene	4,931,675	0.36%	36,061	3,005
Hamilton	493,655	0.04%	3,610	301
Herkimer	6,620,300	0.48%	48,408	4,034
Jefferson	12,037,339	0.88%	88,018	7,335
Lewis	2,746,589	0.20%	20,083	1,674
Livingston	6,618,291	0.48%	48,394	4,033
Madison	5,445,036	0.40%	39,815	3,318
Monroe	58,923,019	4.31%	430,851	35,904
Montgomery	5,313,511	0.39%	38,853	3,238
Nassau	75,172,247	5.50%	549,668	45,806
Niagara	18,177,145	1.33%	132,913	11,076
Oneida	14,922,879	1.09%	109,118	9,093
Onondaga	40,523,630	2.96%	296,313	24,693
Ontario	10,238,525	0.75%	74,865	6,239
Orange	29,815,641	2.18%	218,015	18,168
Orleans	3,932,836	0.29%	28,757	2,396
Oswego	12,978,778	0.95%	94,902	7,909
Otsego	4,940,797	0.36%	36,128	3,011
Putnam	6,582,437	0.48%	48,131	4,011
Rensselaer	15,169,843	1.11%	110,924	9,244
Rockland	20,525,180	1.50%	150,082	12,507
St.Lawrence	10,796,239	0.79%	78,943	6,579
Saratoga	16,708,862	1.22%	122,177	10,181
Schenectady	13,865,216	1.01%	101,384	8,449
Schoharie	3,453,137	0.25%	25,250	2,104
Schuyler	1,599,650	0.12%	11,697	975
Seneca	3,766,496	0.28%	27,541	2,295
Steuben	9,268,985	0.68%	67,776	5,648
Suffolk	109,893,270	8.04%	803,551	66,963
Sullivan	6,219,306	0.45%	45,476	3,790
Tioga	4,498,401	0.33%	32,893	2,741
Tompkins	6,737,512	0.49%	49,265	4,105
Ulster	14,414,545	1.05%	105,401	8,783
Warren	8,007,472	0.59%	58,551	4,879
Washington	6,945,109	0.51%	50,783	4,232
Wayne	10,126,011	0.74%	74,042	6,170
Westchester	52,408,557	3.83%	383,217	31,935
Wyoming	3,947,657	0.29%	28,866	2,405
Yates	2,240,613	0.16%	16,384	1,365