

**04 LCM 15 Attachment #1
ADJUSTMENT OF ACTUAL TO REPORTED INCENTIVES -- FFY 2003**

| 1 District | 2 Total Collections FFY 2003 | 3 District Percentage to Total | 4 Actual Incentives Allocated (col. 3 x \$18.7M) | 5 Total Reported Incentives | 6 Adjustment Actual to Reported (col. 4 - col. 5) |
|-----------------------|---------------------------------------|---|--|--------------------------------------|---|
| New York State | \$1,367,594,743 | 100.00% | \$18,700,000 | \$12,380,728 | \$6,319,272 |
| New York City | \$503,477,813 | 36.81% | \$6,884,375 | \$5,088,839 | \$1,795,536 |
| Rest of State | \$864,116,930 | 63.19% | \$11,815,625 | \$7,291,889 | \$4,523,736 |
| Albany | 24,871,470 | 1.82% | \$340,084 | 195,240 | \$144,844 |
| Allegany | 5,517,479 | 0.40% | \$75,444 | 53,331 | \$22,113 |
| Broome | 16,006,136 | 1.17% | \$218,862 | 136,876 | \$81,986 |
| Cattaraugus | 9,420,195 | 0.69% | \$128,808 | 83,054 | \$45,754 |
| Cayuga | 8,386,454 | 0.61% | \$114,673 | 70,365 | \$44,308 |
| Chautauqua | 14,272,778 | 1.04% | \$195,161 | 128,235 | \$66,926 |
| Chemung | 9,617,431 | 0.70% | \$131,505 | 82,903 | \$48,602 |
| Chenango | 5,416,567 | 0.40% | \$74,064 | 47,508 | \$26,556 |
| Clinton | 8,216,292 | 0.60% | \$112,347 | 68,647 | \$43,700 |
| Columbia | 5,362,154 | 0.39% | \$73,320 | 44,530 | \$28,790 |
| Cortland | 5,021,677 | 0.37% | \$68,665 | 46,833 | \$21,832 |
| Delaware | 4,423,686 | 0.32% | \$60,488 | 37,814 | \$22,674 |
| Dutchess | 24,882,121 | 1.82% | \$340,229 | 208,148 | \$132,081 |
| Erie | 60,936,240 | 4.46% | \$833,220 | 534,024 | \$299,196 |
| Essex | 3,467,689 | 0.25% | \$47,416 | 30,066 | \$17,350 |
| Franklin | 5,733,475 | 0.42% | \$78,397 | 50,195 | \$28,202 |
| Fulton | 6,055,632 | 0.44% | \$82,803 | 52,748 | \$30,055 |
| Genesee | 5,503,068 | 0.40% | \$75,247 | 46,737 | \$28,510 |
| Greene | 4,931,675 | 0.36% | \$67,434 | 36,919 | \$30,515 |
| Hamilton | 493,655 | 0.04% | \$6,750 | 5,729 | \$1,021 |
| Herkimer | 6,620,300 | 0.48% | \$90,524 | 58,497 | \$32,027 |
| Jefferson | 12,037,339 | 0.88% | \$164,594 | 101,908 | \$62,686 |
| Lewis | 2,746,589 | 0.20% | \$37,556 | 23,582 | \$13,974 |
| Livingston | 6,618,291 | 0.48% | \$90,496 | 5,911 | \$84,585 |
| Madison | 5,445,036 | 0.40% | \$74,453 | 48,886 | \$25,567 |
| Monroe | 58,923,019 | 4.31% | \$805,692 | 503,326 | \$302,366 |
| Montgomery | 5,313,511 | 0.39% | \$72,655 | 45,012 | \$27,643 |
| Nassau | 75,172,247 | 5.50% | \$1,027,878 | 609,016 | \$418,862 |
| Niagara | 18,177,145 | 1.33% | \$248,548 | 172,464 | \$76,084 |
| Oneida | 14,922,879 | 1.09% | \$204,050 | 113,846 | \$90,204 |
| Onondaga | 40,523,630 | 2.96% | \$554,106 | 346,136 | \$207,970 |
| Ontario | 10,238,525 | 0.75% | \$139,998 | 84,435 | \$55,563 |
| Orange | 29,815,641 | 2.18% | \$407,688 | 245,931 | \$161,757 |
| Orleans | 3,932,836 | 0.29% | \$53,776 | 32,525 | \$21,251 |
| Oswego | 12,978,778 | 0.95% | \$177,467 | 114,323 | \$63,144 |
| Otsego | 4,940,797 | 0.36% | \$67,559 | 43,397 | \$24,162 |
| Putnam | 6,582,437 | 0.48% | \$90,006 | 55,777 | \$34,229 |
| Rensselaer | 15,169,843 | 1.11% | \$207,427 | 157,501 | \$49,926 |
| Rockland | 20,525,180 | 1.50% | \$280,654 | 96,312 | \$184,342 |
| St.Lawrence | 10,796,239 | 0.79% | \$147,624 | 93,438 | \$54,186 |
| Saratoga | 16,708,862 | 1.22% | \$228,471 | 142,566 | \$85,905 |
| Schenectady | 13,865,216 | 1.01% | \$189,588 | 105,247 | \$84,341 |
| Schoharie | 3,453,137 | 0.25% | \$47,217 | 28,539 | \$18,678 |
| Schuyler | 1,599,650 | 0.12% | \$21,873 | 17,436 | \$4,437 |
| Seneca | 3,766,496 | 0.28% | \$51,502 | 31,016 | \$20,486 |
| Steuben | 9,268,985 | 0.68% | \$126,741 | 77,208 | \$49,533 |
| Suffolk | 109,893,270 | 8.04% | \$1,502,641 | 896,392 | \$606,249 |
| Sullivan | 6,219,306 | 0.45% | \$85,041 | 51,146 | \$33,895 |
| Tioga | 4,498,401 | 0.33% | \$61,510 | 41,745 | \$19,765 |
| Tompkins | 6,737,512 | 0.49% | \$92,126 | 59,976 | \$32,150 |
| Ulster | 14,414,545 | 1.05% | \$197,099 | 156,310 | \$40,789 |
| Warren | 8,007,472 | 0.59% | \$109,491 | 69,351 | \$40,140 |
| Washington | 6,945,109 | 0.51% | \$94,965 | 79,572 | \$15,393 |
| Wayne | 10,126,011 | 0.74% | \$138,459 | 83,390 | \$55,069 |
| Westchester | 52,408,557 | 3.83% | \$716,616 | 485,496 | \$231,120 |
| Wyoming | 3,947,657 | 0.29% | \$53,979 | 34,151 | \$19,828 |
| Yates | 2,240,613 | 0.16% | \$30,637 | 20,223 | \$10,414 |