

**04 LCM 15 Attachment #2
Estimated Incentives -- FFY 2005**

1	2	3	4	5
District	Total Collections FFY 2004	District Percentage to Total	Estimated Annual Incentives (col. 3 X \$10M)	Estimated Monthly Incentives (col. 4 / 12)
New York State	1,421,620,606	100.00%	\$10,000,000	\$833,333
New York City	525,984,587	37.00%	\$3,699,894	\$308,325
Rest of State	895,636,019	63.00%	\$6,300,106	\$525,008
Albany	25,700,333	1.81%	\$180,782	\$15,065
Allegany	5,747,111	0.40%	\$40,426	\$3,369
Broome	16,100,739	1.13%	\$113,256	\$9,438
Cattaraugus	9,805,145	0.69%	\$68,972	\$5,748
Cayuga	8,674,596	0.61%	\$61,019	\$5,085
Chautauqua	14,647,646	1.03%	\$103,035	\$8,586
Chemung	9,426,638	0.66%	\$66,309	\$5,526
Chenango	5,450,624	0.38%	\$38,341	\$3,195
Clinton	8,519,275	0.60%	\$59,926	\$4,994
Columbia	5,690,139	0.40%	\$40,026	\$3,335
Cortland	4,929,540	0.35%	\$34,675	\$2,890
Delaware	4,487,129	0.32%	\$31,563	\$2,630
Dutchess	26,070,526	1.83%	\$183,386	\$15,282
Erie	61,409,467	4.32%	\$431,968	\$35,997
Essex	3,623,822	0.25%	\$25,491	\$2,124
Franklin	5,651,720	0.40%	\$39,755	\$3,313
Fulton	6,189,680	0.44%	\$43,540	\$3,628
Genesee	5,657,916	0.40%	\$39,799	\$3,317
Greene	4,969,352	0.35%	\$34,956	\$2,913
Hamilton	476,221	0.03%	\$3,350	\$279
Herkimer	6,715,603	0.47%	\$47,239	\$3,937
Jefferson	12,188,954	0.86%	\$85,740	\$7,145
Lewis	2,737,689	0.19%	\$19,258	\$1,605
Livingston	6,755,765	0.48%	\$47,522	\$3,960
Madison	5,443,026	0.38%	\$38,287	\$3,191
Monroe	60,507,338	4.26%	\$425,622	\$35,469
Montgomery	5,299,324	0.37%	\$37,277	\$3,106
Nassau	80,020,533	5.63%	\$562,882	\$46,907
Niagara	18,139,078	1.28%	\$127,594	\$10,633
Oneida	15,176,913	1.07%	\$106,758	\$8,896
Onondaga	42,015,585	2.96%	\$295,547	\$24,629
Ontario	10,652,585	0.75%	\$74,933	\$6,244
Orange	30,841,322	2.17%	\$216,945	\$18,079
Orleans	3,995,961	0.28%	\$28,108	\$2,342
Oswego	13,444,874	0.95%	\$94,574	\$7,881
Otsego	5,083,321	0.36%	\$35,757	\$2,980
Putnam	6,877,073	0.48%	\$48,375	\$4,031
Rensselaer	16,082,403	1.13%	\$113,127	\$9,427
Rockland	22,362,004	1.57%	\$157,299	\$13,108
St.Lawrence	11,066,434	0.78%	\$77,844	\$6,487
Saratoga	17,461,289	1.23%	\$122,827	\$10,236
Schenectady	14,365,062	1.01%	\$101,047	\$8,421
Schoharie	3,692,020	0.26%	\$25,971	\$2,164
Schuyler	1,726,422	0.12%	\$12,144	\$1,012
Seneca	3,921,197	0.28%	\$27,583	\$2,299
Steuben	9,461,220	0.67%	\$66,552	\$5,546
Suffolk	114,919,217	8.08%	\$808,368	\$67,364
Sullivan	6,673,149	0.47%	\$46,940	\$3,912
Tioga	4,611,833	0.32%	\$32,441	\$2,703
Tompkins	7,040,757	0.50%	\$49,526	\$4,127
Ulster	15,182,449	1.07%	\$106,797	\$8,900
Warren	8,267,637	0.58%	\$58,156	\$4,846
Washington	7,329,366	0.52%	\$51,556	\$4,296
Wayne	10,577,461	0.74%	\$74,404	\$6,200
Westchester	55,585,527	3.91%	\$391,001	\$32,583
Wyoming	3,921,432	0.28%	\$27,584	\$2,299
Yates	2,266,576	0.16%	\$15,944	\$1,329