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Governor

NEW YORK STATE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
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Robert Doar
Commissioner

Local Commissioners Memorandum

Section 1

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| Transmittal: | 05-LCM-06 |
| To: | Local District Commissioners |
| Issuing Division/Office: | Temporary and Disability Assistance Office of Budget, Finance & Data Management |
| Date: | May 13, 2005 |
| Subject: | Allocations for the 2005-06 Local Administrative Fund |
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| Attachments: | Allocations of LAF |
| Attachment Available On – Line: | Yes |

Section 2

I. Purpose

The purpose of this Local Commissioners Memorandum is to publish the Local Administrative Fund (LAF) allocation for each local social services district. The LAF was included as part of the budget enacted for State Fiscal Year 2005 – 2006.

II. Background

The LAF replaces the State share administrative cap which began in State Fiscal Year 1989-90. The LAF is intended to provide local district flexibility and reward efficiencies. It also eliminates the administrative cap exempt area plan process which was cumbersome and slow. The LAF appropriation is \$309 million and represents an increase of \$25 million from State Fiscal Year 2004-05. Medicaid administrative costs are not part of the LAF but are subject to a separate cap. Medicaid administrative allocations will be provided at a later date. The State share training cap still exists and also is separate from the Local Administrative Fund.

III. Program Implications

The LAF applies to the State share of costs for the following functional areas: Temporary Assistance, Foods Stamps, Employment including Food Stamp Employment and Training participant reimbursement and dependent care, and Fraud and Abuse activities allocated to Temporary Assistance and Food Stamps. The LAF also includes any State share of Domestic Violence Liaison costs, the State share of Drug/Alcohol assessment and screening costs for Temporary Assistance recipients, the State share of administrative costs for any districts that participated in the Child Assistance Demonstration Program, and finally Teenage Age Services Act (TASA) expenditures claimed on the Schedule D-1.

Because the administrative cap exempt plan has been eliminated, there is no longer a plan submission process.

The LAF covers local district claims for calendar year 2005 and any supplemental claims that are final accepted into the Automated Claiming Systems from February 3, 2005 to February 3, 2006. Payments will be made each month at the rate of one tenth of a local district's allocation.

The allocation methodology and other points of information are contained in Commissioner Doar's letter of February 25, 2005.

Issued By

Name: Mike Normile /s/ MN 5/2/05

Title: Acting Director

Division/Office: Office of Budget, Finance and Data Management

SFY 2005-06 LOCAL ADMINISTRATION FUND

| DISTRICTS | SFY 2005-06 ALLOCATION |
|------------------|-----------------------------------|
| ALBANY | \$ 3,972,349 |
| ALLEGANY | \$ 694,504 |
| BROOME | \$ 2,719,662 |
| CATTARAUGUS | \$ 1,094,479 |
| CAYUGA | \$ 829,645 |
| CHAUTAUQUA | \$ 1,765,154 |
| CHEMUNG | \$ 934,224 |
| CHENANGO | \$ 386,315 |
| CLINTON | \$ 964,159 |
| COLUMBIA | \$ 506,124 |
| CORTLAND | \$ 648,698 |
| DELAWARE | \$ 476,690 |
| DUTCHESS | \$ 1,586,384 |
| ERIE | \$ 14,226,609 |
| ESSEX | \$ 407,660 |
| FRANKLIN | \$ 649,955 |
| FULTON | \$ 631,221 |
| GENESEE | \$ 579,945 |
| GREENE | \$ 460,969 |
| HAMILTON | \$ 32,139 |
| HERKIMER | \$ 554,731 |
| JEFFERSON | \$ 965,343 |
| LEWIS | \$ 257,300 |
| LIVINGSTON | \$ 743,477 |
| MADISON | \$ 330,676 |
| MONROE | \$ 6,121,027 |
| MONTGOMERY | \$ 367,612 |
| NASSAU | \$ 6,955,771 |
| NIAGARA | \$ 2,377,241 |
| ONEIDA | \$ 2,915,250 |
| ONONDAGA | \$ 7,134,959 |
| ONTARIO | \$ 809,251 |
| ORANGE | \$ 3,818,343 |
| ORLEANS | \$ 401,881 |
| OSWEGO | \$ 1,426,211 |
| OTSEGO | \$ 363,573 |
| PUTNAM | \$ 510,571 |
| RENSSELAER | \$ 975,252 |
| ROCKLAND | \$ 4,231,740 |
| ST.LAWRENCE | \$ 1,958,173 |
| SARATOGA | \$ 739,581 |
| SCHENECTADY | \$ 1,782,909 |
| SCHOHARIE | \$ 365,592 |
| SCHUYLER | \$ 160,323 |
| SENECA | \$ 262,810 |
| STEUBEN | \$ 1,137,267 |
| SUFFOLK | \$ 14,837,168 |
| SULLIVAN | \$ 925,041 |
| TIOGA | \$ 575,953 |
| TOMPKINS | \$ 800,128 |
| ULSTER | \$ 1,342,519 |
| WARREN | \$ 416,677 |
| WASHINGTON | \$ 517,552 |
| WAYNE | \$ 640,153 |
| WESTCHESTER | \$ 12,277,323 |
| WYOMING | \$ 240,834 |
| YATES | \$ 222,619 |
| NEW YORK CITY | \$ 195,245,995 |