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Governor

NEW YORK STATE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
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Robert Doar
Commissioner

Local Commissioners Memorandum

Section 1

Transmittal:	05-LCM-06
To:	Local District Commissioners
Issuing Division/Office:	Temporary and Disability Assistance Office of Budget, Finance & Data Management
Date:	May 13, 2005
Subject:	Allocations for the 2005-06 Local Administrative Fund
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Attachments:	Allocations of LAF
Attachment Available On – Line:	Yes

Section 2

I. Purpose

The purpose of this Local Commissioners Memorandum is to publish the Local Administrative Fund (LAF) allocation for each local social services district. The LAF was included as part of the budget enacted for State Fiscal Year 2005 – 2006.

II. Background

The LAF replaces the State share administrative cap which began in State Fiscal Year 1989-90. The LAF is intended to provide local district flexibility and reward efficiencies. It also eliminates the administrative cap exempt area plan process which was cumbersome and slow. The LAF appropriation is \$309 million and represents an increase of \$25 million from State Fiscal Year 2004-05. Medicaid administrative costs are not part of the LAF but are subject to a separate cap. Medicaid administrative allocations will be provided at a later date. The State share training cap still exists and also is separate from the Local Administrative Fund.

III. Program Implications

The LAF applies to the State share of costs for the following functional areas: Temporary Assistance, Foods Stamps, Employment including Food Stamp Employment and Training participant reimbursement and dependent care, and Fraud and Abuse activities allocated to Temporary Assistance and Food Stamps. The LAF also includes any State share of Domestic Violence Liaison costs, the State share of Drug/Alcohol assessment and screening costs for Temporary Assistance recipients, the State share of administrative costs for any districts that participated in the Child Assistance Demonstration Program, and finally Teenage Age Services Act (TASA) expenditures claimed on the Schedule D-1.

Because the administrative cap exempt plan has been eliminated, there is no longer a plan submission process.

The LAF covers local district claims for calendar year 2005 and any supplemental claims that are final accepted into the Automated Claiming Systems from February 3, 2005 to February 3, 2006. Payments will be made each month at the rate of one tenth of a local district's allocation.

The allocation methodology and other points of information are contained in Commissioner Doar's letter of February 25, 2005.

Issued By

Name: Mike Normile /s/ MN 5/2/05

Title: Acting Director

Division/Office: Office of Budget, Finance and Data Management

SFY 2005-06 LOCAL ADMINISTRATION FUND

DISTRICTS	SFY 2005-06 ALLOCATION
ALBANY	\$ 3,972,349
ALLEGANY	\$ 694,504
BROOME	\$ 2,719,662
CATTARAUGUS	\$ 1,094,479
CAYUGA	\$ 829,645
CHAUTAUQUA	\$ 1,765,154
CHEMUNG	\$ 934,224
CHENANGO	\$ 386,315
CLINTON	\$ 964,159
COLUMBIA	\$ 506,124
CORTLAND	\$ 648,698
DELAWARE	\$ 476,690
DUTCHESS	\$ 1,586,384
ERIE	\$ 14,226,609
ESSEX	\$ 407,660
FRANKLIN	\$ 649,955
FULTON	\$ 631,221
GENESEE	\$ 579,945
GREENE	\$ 460,969
HAMILTON	\$ 32,139
HERKIMER	\$ 554,731
JEFFERSON	\$ 965,343
LEWIS	\$ 257,300
LIVINGSTON	\$ 743,477
MADISON	\$ 330,676
MONROE	\$ 6,121,027
MONTGOMERY	\$ 367,612
NASSAU	\$ 6,955,771
NIAGARA	\$ 2,377,241
ONEIDA	\$ 2,915,250
ONONDAGA	\$ 7,134,959
ONTARIO	\$ 809,251
ORANGE	\$ 3,818,343
ORLEANS	\$ 401,881
OSWEGO	\$ 1,426,211
OTSEGO	\$ 363,573
PUTNAM	\$ 510,571
RENSSELAER	\$ 975,252
ROCKLAND	\$ 4,231,740
ST.LAWRENCE	\$ 1,958,173
SARATOGA	\$ 739,581
SCHENECTADY	\$ 1,782,909
SCHOHARIE	\$ 365,592
SCHUYLER	\$ 160,323
SENECA	\$ 262,810
STEUBEN	\$ 1,137,267
SUFFOLK	\$ 14,837,168
SULLIVAN	\$ 925,041
TIOGA	\$ 575,953
TOMPKINS	\$ 800,128
ULSTER	\$ 1,342,519
WARREN	\$ 416,677
WASHINGTON	\$ 517,552
WAYNE	\$ 640,153
WESTCHESTER	\$ 12,277,323
WYOMING	\$ 240,834
YATES	\$ 222,619
 NEW YORK CITY	 \$ 195,245,995