

Attachment 2

Estimated Incentives -- FFY 2008

1	2	3	4	5
District	Total Collections FFY 2007	District Percentage to Total	Estimated Incentives through 9/30/08 (col. 3 X \$10M)	Estimated Monthly Incentives (col. 4 / 12)
New York State	\$1,601,087,523	100.00%	\$10,000,000	\$833,333
New York City	\$610,351,053	38.12%	\$3,812,103	\$317,675
Rest of State	\$990,736,470	61.88%	\$6,187,897	\$515,658
Albany	28,559,980	1.78%	\$178,379	\$14,865
Allegany	6,309,383	0.39%	\$39,407	\$3,284
Broome	17,631,320	1.10%	\$110,121	\$9,177
Cattaraugus	10,799,038	0.67%	\$67,448	\$5,621
Cayuga	9,766,197	0.61%	\$60,997	\$5,083
Chautauqua	15,040,972	0.94%	\$93,942	\$7,829
Chemung	9,860,252	0.62%	\$61,585	\$5,132
Chenango	5,518,685	0.34%	\$34,468	\$2,872
Clinton	8,927,605	0.56%	\$55,760	\$4,647
Columbia	5,790,479	0.36%	\$36,166	\$3,014
Cortland	5,081,742	0.32%	\$31,739	\$2,645
Delaware	4,647,803	0.29%	\$29,029	\$2,419
Dutchess	29,432,224	1.84%	\$183,826	\$15,319
Erie	68,314,583	4.27%	\$426,676	\$35,556
Essex	3,900,289	0.24%	\$24,360	\$2,030
Franklin	5,958,167	0.37%	\$37,213	\$3,101
Fulton	6,565,535	0.41%	\$41,007	\$3,417
Genesee	5,902,918	0.37%	\$36,868	\$3,072
Greene	5,079,478	0.32%	\$31,725	\$2,644
Hamilton	417,151	0.03%	\$2,605	\$217
Herkimer	6,983,102	0.44%	\$43,615	\$3,635
Jefferson	13,458,700	0.84%	\$84,060	\$7,005
Lewis	3,521,606	0.22%	\$21,995	\$1,833
Livingston	7,364,562	0.46%	\$45,997	\$3,833
Madison	6,007,785	0.38%	\$37,523	\$3,127
Monroe	65,511,292	4.09%	\$409,167	\$34,097
Montgomery	5,756,147	0.36%	\$35,951	\$2,996
Nassau	92,090,570	5.75%	\$575,175	\$47,931
Niagara	18,559,501	1.16%	\$115,918	\$9,660
Oneida	15,841,786	0.99%	\$98,944	\$8,245
Onondaga	44,988,361	2.81%	\$280,986	\$23,416
Ontario	11,181,686	0.70%	\$69,838	\$5,820
Orange	34,334,194	2.14%	\$214,443	\$17,870
Orleans	4,370,477	0.27%	\$27,297	\$2,275
Oswego	14,342,183	0.90%	\$89,578	\$7,465
Otsego	5,476,872	0.34%	\$34,207	\$2,851
Putnam	6,948,534	0.43%	\$43,399	\$3,617
Rensselaer	17,885,194	1.12%	\$111,707	\$9,309
Rockland	26,146,513	1.63%	\$163,305	\$13,609
St.Lawrence	12,266,269	0.77%	\$76,612	\$6,384
Saratoga	19,249,550	1.20%	\$120,228	\$10,019
Schenectady	15,930,336	0.99%	\$99,497	\$8,291
Schoharie	4,071,551	0.25%	\$25,430	\$2,119
Schuyler	1,983,388	0.12%	\$12,388	\$1,032
Seneca	4,304,970	0.27%	\$26,888	\$2,241
Steuben	10,513,239	0.66%	\$65,663	\$5,472
Suffolk	132,233,401	8.26%	\$825,897	\$68,825
Sullivan	7,372,516	0.46%	\$46,047	\$3,837
Tioga	5,071,074	0.32%	\$31,673	\$2,639
Tompkins	7,688,140	0.48%	\$48,018	\$4,002
Ulster	17,464,458	1.09%	\$109,079	\$9,090
Warren	9,037,738	0.56%	\$56,447	\$4,704
Washington	7,756,296	0.48%	\$48,444	\$4,037
Wayne	11,622,417	0.73%	\$72,591	\$6,049
Westchester	63,476,016	3.96%	\$396,456	\$33,038
Wyoming	4,136,506	0.26%	\$25,836	\$2,153
Yates	2,285,739	0.14%	\$14,276	\$1,190