

FLEXIBLE FUND for FAMILY SERVICES

Desk Reference Guide

State Fiscal Year 2011-2012

Programs		Start Date	End Date	Claiming Method	TRACS Label	Submit Claims by	Final Plan Revisions Due
1.	TANF Services, Drug/Alcohol & DVL	Oct 2010	Mar 2014	TRACS	FFFS 2011 Plan 7	03/31/14 *	03/31/14 *
1g.**	Case Management Shift from D1	4/1/2011**	3/31/2012**	ACS RF2A Schedule D-1 cell D1_81040		05/1/2012**	03/31/14*
2.	TANF Services Non-Recurrent Costs	Oct 2010	Mar 2014	TRACS	Non-Recurrent FFFS 11	03/31/14 *	03/31/14 *
3.	TANF Employment Services	Jan 2011	Mar 2014	RF2A		03/31/14 *	03/31/14 *
4.	Additional Non-Residential Domestic Violence	Oct 2010	Sep 2011	TRACS	Non Res DV FFFS 11	03/31/12	03/31/12
5. Child Welfare Other Than Title XX Transfer							
5a.***	Child Welfare (EAF or 200%) Program	Oct 2010	Sep 2011	RF2		03/31/12	03/31/12
5b.	Child Welfare (EAF or 200%) Administration	Oct 2010	Sep 2011	RF2A		03/31/12	03/31/12
5c.	EAF JD/PINS and Tuition	Oct 2010	Sep 2011	RF2		03/31/12	03/31/12
5d.	EAF Foster Care Tuition	Jan 2011	Dec 2011	RF2		03/31/12	03/31/12
5e/f.	PINS/Prevention/Detention Diversion Services	Oct 2010	Mar 2014	TRACS	Det Prev FFFS 11	03/31/14 *	03/31/14 *
5g.	EAF Foster Care Maintenance	Jan 2011	Dec 2011	RF2A		03/31/12	03/31/12
5h.	EAF Foster Care Administration	Jan 2011	Sep 2011	RF2A		03/31/12	03/31/12
6.	TANF Assistance and Eligibility Administration	Jan 2011	Mar 2014	RF2A		03/31/14 *	03/31/14 *
7. Title XX Transfer Below 200%							
7a.	Child Welfare	Oct 2010	Sep 2011	RF2/RF2A		03/31/12	03/31/12
7b.	AP/DV	Oct 2010	Sep 2011	RF2/RF2A		03/31/12	03/31/12
7c.	Non-AP/DV	Oct 2010	Sep 2011	RF2/RF2A		03/31/12	03/31/12
7d.	Community Optional Preventive Services (COPS)	Oct 2010	Sep 2011	TRACS	COPS 2010 - 2011	03/31/12	03/31/12
8. Additional Child Care Transfer							
8a.	Additional Child Care Transfer FFY 11	Oct 2010	Sep 2011	RF2		03/31/12	N/A
8b.	Additional Child Care Transfer FFY 12	Oct 2011	Sep 2012	RF2		03/31/13	03/31/12
9.	State Administered Contracts	<i>As per Approved Contract</i>					

* If rollover occurs, the applicable **Submit Claims by** date and the **Final Plan Revisions Due** date is 02/01/13.

** RF2A Schedule D1 Case Management expenditures (cell D1_82040) are based on the QER district cut-off dates. For FFFS 2011 Plan 7, claims submitted between 5/3/11 and 5/1/12 (QER period 4/11 - 3/12) will be included.

*** The FFFS Child Welfare Direct component of the Child Welfare program costs should be submitted on paper form 3922.