

11-LCM-04 Attachment #2
Estimated Incentives - FFY 2011

1	2	3	4	5
DISTRICT	Total Collections FFY 2010	District Percent of Total	Estimated Incentives through 9/30/11 (col 3 X \$10M)	Estimated Monthly Incentives (col 4 / 12)
NEW YORK STATE	\$1,745,999,153	100.00%	\$10,000,000	\$833,333
NEW YORK CITY	\$688,770,870	39.45%	\$3,944,852	\$328,738
REST OF STATE	\$1,057,228,283	60.55%	\$6,055,148	\$504,596
ALBANY	\$30,492,743	1.75%	\$174,644	\$14,554
ALLEGANY	\$6,359,192	0.36%	\$36,422	\$3,035
BROOME	\$17,769,781	1.02%	\$101,774	\$8,481
CATTARAUGUS	\$11,062,861	0.63%	\$63,361	\$5,280
CAYUGA	\$9,695,713	0.56%	\$55,531	\$4,628
CHAUTAUQUA	\$14,799,428	0.85%	\$84,762	\$7,063
CHEMUNG	\$9,585,961	0.55%	\$54,902	\$4,575
CHENANGO	\$5,344,792	0.31%	\$30,612	\$2,551
CLINTON	\$9,299,359	0.53%	\$53,261	\$4,438
COLUMBIA	\$5,832,910	0.33%	\$33,407	\$2,784
CORTLAND	\$5,442,607	0.31%	\$31,172	\$2,598
DELAWARE	\$4,505,459	0.26%	\$25,804	\$2,150
DUTCHESS	\$31,327,150	1.79%	\$179,422	\$14,952
ERIE	\$74,186,074	4.25%	\$424,892	\$35,408
ESSEX	\$3,692,716	0.21%	\$21,150	\$1,762
FRANKLIN	\$6,066,879	0.35%	\$34,747	\$2,896
FULTON	\$6,742,281	0.39%	\$38,616	\$3,218
GENESEE	\$6,265,474	0.36%	\$35,885	\$2,990
GREENE	\$5,075,424	0.29%	\$29,069	\$2,422
HAMILTON	\$396,435	0.02%	\$2,271	\$189
HERKIMER	\$6,794,416	0.39%	\$38,914	\$3,243
JEFFERSON	\$14,871,021	0.85%	\$85,172	\$7,098
LEWIS	\$3,859,778	0.22%	\$22,106	\$1,842
LIVINGSTON	\$7,518,641	0.43%	\$43,062	\$3,589
MADISON	\$6,488,345	0.37%	\$37,161	\$3,097
MONROE	\$70,609,663	4.04%	\$404,408	\$33,701
MONTGOMERY	\$5,975,500	0.34%	\$34,224	\$2,852
NASSAU	\$101,988,289	5.84%	\$584,126	\$48,677
NIAGARA	\$18,688,887	1.07%	\$107,038	\$8,920
ONEIDA	\$17,113,259	0.98%	\$98,014	\$8,168
ONONDAGA	\$47,070,458	2.70%	\$269,590	\$22,466
ONTARIO	\$12,058,837	0.69%	\$69,066	\$5,755
ORANGE	\$37,563,264	2.15%	\$215,139	\$17,928
ORLEANS	\$4,750,755	0.27%	\$27,209	\$2,267
OSWEGO	\$14,525,050	0.83%	\$83,190	\$6,933
OTSEGO	\$5,359,323	0.31%	\$30,695	\$2,558
PUTNAM	\$7,820,025	0.45%	\$44,788	\$3,732
RENSSELAER	\$19,548,566	1.12%	\$111,962	\$9,330
ROCKLAND	\$27,685,139	1.59%	\$158,563	\$13,214
ST.LAWRENCE	\$12,894,807	0.74%	\$73,853	\$6,154
SARATOGA	\$19,950,945	1.14%	\$114,267	\$9,522
SCHENECTADY	\$17,003,099	0.97%	\$97,383	\$8,115
SCHOHARIE	\$4,043,834	0.23%	\$23,161	\$1,930
SCHUYLER	\$2,003,885	0.11%	\$11,477	\$956
SENECA	\$4,338,065	0.25%	\$24,846	\$2,070
STEUBEN	\$11,090,991	0.64%	\$63,522	\$5,294
SUFFOLK	\$146,184,551	8.37%	\$837,254	\$69,771
SULLIVAN	\$8,460,017	0.48%	\$48,454	\$4,038
TIOGA	\$5,212,996	0.30%	\$29,857	\$2,488
TOMPKINS	\$7,575,813	0.43%	\$43,390	\$3,616
ULSTER	\$18,332,522	1.05%	\$104,997	\$8,750
WARREN	\$9,356,190	0.54%	\$53,586	\$4,466
WASHINGTON	\$8,144,457	0.47%	\$46,646	\$3,887
WAYNE	\$11,896,740	0.68%	\$68,137	\$5,678
WESTCHESTER	\$69,522,495	3.98%	\$398,182	\$33,182
WYOMING	\$4,670,378	0.27%	\$26,749	\$2,229
YATES	\$2,314,040	0.13%	\$13,253	\$1,104