ATTACHMENT 5

FLEXIBLE FUND for FAMILY SERVICES Desk Reference Guide State Fiscal Year 2012-2013

| | Programs | Start Date | End Date | Claiming Method | RF-17 Label | Submit Claims by | Revisions Due |
|-------|--|--------------------------|------------|--|--------------------------|---------------------|------------------|
| 1. | TANF Services, Drug/Alcohol & DVL | Oct 2011 | Mar 2015 | RF-17 | FFFS 2012 Plan 8 | 03/31/15 | 03/31/15 |
| 1g.** | Case Management Shift from D1 | Apr 2012** | Mar 2013** | ACS RF2A Schedule D-1 Section 4 Column 7 | | 05/1/2013** | 03/31/15* |
| 2. | TANF Services Non-Recurrent Costs | Oct 2011 | Mar 2015 | RF-17 | Non-Recurrent FFFS 12 | 03/31/15 * | 03/31/15 |
| 3. | TANF Employment Services | Jan 2012 | Mar 2015 | RF2A | | 03/31/15 * | 03/31/15* |
| 4. | Additional Non-Residential Domestic Violence | Oct 2011 | Sep 2012 | RF-17 | Non Res DV FFFS 12 | 03/31/13 | 03/31/13 |
| 5. | Child Welfare Other Than Title XX Transfer | | | | | | |
| 5a. | Child Welfare (EAF or 200%) Program | Oct 2011 | Sep 2012 | RF2*** | | 03/31/13 | 03/31/13 |
| 5b. | Child Welfare (EAF or 200%) Administration | Oct 2011 | Sep 2012 | RF2A | | 03/31/13 | 03/31/13 |
| 5c. | EAF JD/PINS and Tuition | Oct 2011 | Sep 2012 | RF2 | | 03/31/13 | 03/31/13 |
| 5d. | EAF Foster Care Tuition | Jan 2012 | Dec 2012 | RF2 | | 03/31/13 | 03/31/13 |
| 5e/f. | PINS/Prevention/Detention Diversion Services | Oct 2011 | Mar 2015 | RF-17 | Det Prev FFFS 12 | 03/31/15 | 03/31/15* |
| 5g. | EAF Foster Care Maintenance | Jan 2012 | Dec 2012 | RF2/RF2A | | 03/31/13 | 03/31/13 |
| 5h. | EAF Foster Care Administration | Oct 2011 | Sep 2012 | RF2A | | 03/31/13 | 03/31/13 |
| 6. | TANF Assistance and Eligibility Administration | Jan 2012 | Mar 2015 | RF2A | | 03/31/15 | 03/31/15 |
| 7. | Title XX Transfer Below 200% | | | | | | |
| 7a. | Child Welfare | Oct 2011 | Sep 2012 | RF2/RF2A | | 03/31/13 | 03/31/13 |
| 7b. | AP/DV | Oct 2011 | Sep 2012 | RF2/RF2A | | 03/31/13 | 03/31/13 |
| 7c. | Non-AP/DV | Oct 2011 | Sep 2012 | RF2/RF2A | | 03/31/13 | 03/31/13 |
| 7d. | Community Optional Preventive Services (COPS) | Oct 2011 | Sep 2012 | RF-17 | COPS FFFS 2011 -2012 | 03/31/13 | 03/31/13 |
| 8. | Additional Child Care Transfer | | | | | | |
| 8a. | Additional Child Care Transfer FFY 12 | Oct 2011 | Sep 2012 | RF2 | | 03/31/13 | N/A |
| 8b. | Additional Child Care Transfer FFY 13 | Oct 2012 | Sep 2013 | RF2 | | 03/31/14 | 03/31/13 |
| 9. | State Administered Contracts | As per Approved Contract | | | | | |

^{*} If rollover occurs, the applicable **Submit Claims by** date and the **Final Plan Revisions Due** date is 02/01/14.

^{**} RF2A Schedule D1 Case Management expenditures (cell D1_82040) are based on the QER district cut-off dates. For FFFS 2012 Plan 8, claims submitted between 5/2/12 and 5/1/13 (QER period 4/12 - 3/13) will be included.

^{***} The FFFS Child Welfare Direct component of the Child Welfare program costs should be submitted under the RF-17 label CW Direct FFFS 12.