

12 LCM 04 Attachment 2
Estimated Incentives - FFY 2012

1	2	3	4	5
DISTRICT	Total Collections FFY 2011	District Percent of Total	Estimated Incentives through 9/30/12 (col 3 X \$10M)	Estimated Monthly Incentives (col 4 / 12)
NEW YORK STATE	\$1,831,212,103	100.00%	\$10,000,000	\$833,333
NEW YORK CITY	\$737,162,327	40.26%	\$4,025,543	\$335,462
REST OF STATE	\$1,094,049,776	59.74%	\$5,974,457	\$497,871
ALBANY	\$31,591,638	1.73%	\$172,518	\$14,376
ALLEGANY	\$6,414,407	0.35%	\$35,028	\$2,919
BROOME	\$18,252,720	1.00%	\$99,676	\$8,306
CATTARAUGUS	\$11,186,504	0.61%	\$61,088	\$5,091
CAYUGA	\$9,600,315	0.52%	\$52,426	\$4,369
CHAUTAUQUA	\$15,332,266	0.84%	\$83,727	\$6,977
CHEMUNG	\$9,494,982	0.52%	\$51,851	\$4,321
CHENANGO	\$5,582,981	0.30%	\$30,488	\$2,541
CLINTON	\$9,450,176	0.52%	\$51,606	\$4,301
COLUMBIA	\$6,132,722	0.33%	\$33,490	\$2,791
CORTLAND	\$5,493,201	0.30%	\$29,998	\$2,500
DELAWARE	\$4,583,503	0.25%	\$25,030	\$2,086
DUTCHESS	\$32,292,027	1.76%	\$176,342	\$14,695
ERIE	\$77,523,592	4.23%	\$423,346	\$35,279
ESSEX	\$3,925,623	0.21%	\$21,437	\$1,786
FRANKLIN	\$6,091,740	0.33%	\$33,266	\$2,772
FULTON	\$7,154,087	0.39%	\$39,067	\$3,256
GENESEE	\$6,459,702	0.35%	\$35,276	\$2,940
GREENE	\$5,397,964	0.29%	\$29,478	\$2,456
HAMILTON	\$362,278	0.02%	\$1,978	\$165
HERKIMER	\$6,713,090	0.37%	\$36,659	\$3,055
JEFFERSON	\$15,788,681	0.86%	\$86,220	\$7,185
LEWIS	\$4,146,070	0.23%	\$22,641	\$1,887
LIVINGSTON	\$7,419,838	0.41%	\$40,519	\$3,377
MADISON	\$6,881,467	0.38%	\$37,579	\$3,132
MONROE	\$73,070,443	3.99%	\$399,028	\$33,252
MONTGOMERY	\$6,212,723	0.34%	\$33,927	\$2,827
NASSAU	\$104,297,184	5.70%	\$569,553	\$47,463
NIAGARA	\$19,456,357	1.06%	\$106,249	\$8,854
ONEIDA	\$17,881,300	0.98%	\$97,647	\$8,137
ONONDAGA	\$48,011,640	2.62%	\$262,185	\$21,849
ONTARIO	\$12,340,699	0.67%	\$67,391	\$5,616
ORANGE	\$38,526,714	2.10%	\$210,389	\$17,532
ORLEANS	\$4,953,448	0.27%	\$27,050	\$2,254
OSWEGO	\$14,802,368	0.81%	\$80,834	\$6,736
OTSEGO	\$5,557,847	0.30%	\$30,351	\$2,529
PUTNAM	\$7,500,171	0.41%	\$40,957	\$3,413
RENSSELAER	\$19,958,483	1.09%	\$108,991	\$9,083
ROCKLAND	\$28,509,499	1.56%	\$155,686	\$12,974
ST.LAWRENCE	\$13,317,878	0.73%	\$72,727	\$6,061
SARATOGA	\$20,692,840	1.13%	\$113,001	\$9,417
SCHENECTADY	\$17,630,992	0.96%	\$96,280	\$8,023
SCHOHARIE	\$3,984,059	0.22%	\$21,756	\$1,813
SCHUYLER	\$2,132,980	0.12%	\$11,648	\$971
SENECA	\$4,144,160	0.23%	\$22,631	\$1,886
STEUBEN	\$11,465,549	0.63%	\$62,612	\$5,218
SUFFOLK	\$153,461,586	8.38%	\$838,033	\$69,836
SULLIVAN	\$9,092,303	0.50%	\$49,652	\$4,138
TIOGA	\$5,548,491	0.30%	\$30,300	\$2,525
TOMPKINS	\$7,858,285	0.43%	\$42,913	\$3,576
ULSTER	\$19,314,576	1.05%	\$105,474	\$8,790
WARREN	\$9,789,500	0.53%	\$53,459	\$4,455
WASHINGTON	\$8,401,694	0.46%	\$45,881	\$3,823
WAYNE	\$12,019,316	0.66%	\$65,636	\$5,470
WESTCHESTER	\$73,550,429	4.02%	\$401,649	\$33,471
WYOMING	\$5,021,885	0.27%	\$27,424	\$2,285
YATES	\$2,272,805	0.12%	\$12,411	\$1,034