

Attachment 1

Initial 2012-13 HEAP Allocations

	ADMINISTRATIVE	LOCAL ISSUED PAYMENTS
ALBANY	\$ 379,071	\$ 84,472
ALLEGANY	\$ 180,912	\$ 5,927
BROOME	\$ 403,737	\$ 81,374
CATTARAUGUS	\$ 299,616	\$ 11,292
CAYUGA	\$ 202,400	\$ 11,750
CHAUTAUQUA	\$ 461,976	\$ 39,422
CHEMUNG	\$ 192,785	\$ 32,705
CHENANGO	\$ 197,470	\$ 7,722
CLINTON	\$ 332,260	\$ 9,279
COLUMBIA	\$ 123,385	\$ 7,938
CORTLAND	\$ 148,212	\$ 16,186
DELAWARE	\$ 171,181	\$ 7,456
DUTCHESS	\$ 284,385	\$ 88,801
ERIE	\$ 3,606,570	\$ 261,045
ESSEX	\$ 112,603	\$ 2,396
FRANKLIN	\$ 219,277	\$ 5,248
FULTON	\$ 252,213	\$ 8,360
GENESEE	\$ 122,177	\$ 13,382
GREENE	\$ 164,951	\$ 16,811
HAMILTON	\$ 15,508	\$ 331
HERKIMER	\$ 232,047	\$ 17,151
JEFFERSON	\$ 272,661	\$ 15,378
LEWIS	\$ 113,015	\$ 1,698
LIVINGSTON	\$ 132,959	\$ 7,912
MADISON	\$ 184,843	\$ 9,164
MONROE	\$ 934,267	\$ 319,533
MONTGOMERY	\$ 205,841	\$ 4,332
NASSAU	\$ 384,043	\$ 331,799
NIAGARA	\$ 514,578	\$ 66,249
ONEIDA	\$ 812,515	\$ 67,938
ONONDAGA	\$ 827,649	\$ 165,178
ONTARIO	\$ 158,425	\$ 24,495
ORANGE	\$ 461,593	\$ 161,964
ORLEANS	\$ 128,851	\$ 2,858
OSWEGO	\$ 321,414	\$ 13,044
OTSEGO	\$ 186,545	\$ 8,264
PUTNAM	\$ 40,599	\$ 3,340
RENSSELAER	\$ 290,722	\$ 29,752
ROCKLAND	\$ 200,708	\$ 108,344
ST. LAWRENCE	\$ 515,364	\$ 17,572
SARATOGA	\$ 368,174	\$ 18,200
SCHENECTADY	\$ 275,940	\$ 37,434
SCHOHARIE	\$ 117,830	\$ 4,322
SCHUYLER	\$ 76,472	\$ 1,158
SENECA	\$ 71,833	\$ 5,015
STEUBEN	\$ 310,286	\$ 7,841
SUFFOLK	\$ 1,086,055	\$ 329,438
SULLIVAN	\$ 244,091	\$ 27,965
TIOGA	\$ 163,993	\$ 7,606
TOMPKINS	\$ 127,404	\$ 15,282
ULSTER	\$ 464,654	\$ 69,599
WARREN	\$ 185,556	\$ 13,371
WASHINGTON	\$ 175,625	\$ 5,848
WAYNE	\$ 154,424	\$ 12,401
WESTCHESTER	\$ 230,729	\$ 439,231
WYOMING	\$ 83,581	\$ 4,271
YATES	\$ 63,734	\$ 2,696
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TOTAL UPSTATE	\$ 18,989,709	\$ 3,089,540
NEW YORK CITY	\$ 5,261,935	\$ -
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TOTAL	\$ 24,251,644	\$ 3,089,540