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ATTACHMENT 2

**FLEXIBLE FUND for FAMILY SERVICES
FFFS Plan
State Fiscal Year 2013-2014**

MAIN MENU

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District Information	State Administered Contract List	Flexible Fund Plan Summary	Flexible Fund Plan Summary	Revenue Intercept Authorization
Program Allocations & Dates	Revenue Intercept Authorization	FFFS Plan Detail, Admin Cap & CW Threshold	Flexible Fund Plan Detail	Flexible Fund Plan Certification
Project Details for TANF Services, Non-Recurrent & TANF Employment		Flexible Fund Plan Certification	State Administered Contract List	Print All Plan Reports

(ver050312)

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FLEXIBLE FUND for FAMILY SERVICES
FFFS Plan
State Fiscal Year 2013-2014

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DISTRICT INFORMATION DATA PAGE

District	Pearl
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Total Allocation	\$5,000,000
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FFFS Allocation	\$5,000,000
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Balance to Allocate	\$5,000,000
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12-13 Rollover	\$0
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Plan Approval Date	
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SY Transfer In	\$0
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Submission Date	
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Submission Type	
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Contact Name	Shelly Shores
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Contact Phone	(555) 123-4567	Ext	
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Contact E-mail	
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Commissioner	Sandy Oyster
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Commiss. E-mail	Sandy.Oyster@Pearl.com
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Gross
AmountsClear
TANF
AmountsClear
Program
Dates**FLEXIBLE FUND for FAMILY SERVICES**

FFFS Plan

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TANF ALLOCATION PLAN DATA PAGE

District	Pearl	Submission Date		Total Allocation	5,000,000
FFFS Allocation	5,000,000	Submission Type		Balance to Allocate	5,000,000
11-12 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation	Start Date	End Date
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%		
1a.	TANF Services Program					
1b.	TANF Services Administration					
1c.	Drug/Alcohol (Statutory D/A Assess/Monitor) Program					
1d.	Drug/Alcohol (Statutory D/A Assess/Monitor) Administration					
1e.	Statutory Domestic Violence Liaison Function (DVL) Program					
1f.	Statutory Domestic Violence Liaison Function (DVL) Admin					
1g.	Case Management Shift from D1				04/13	03/14
2.	TANF Services Non-Recurrent Costs			0%		
3.	TANF Employment Services	0	0	0%		
3a.	TANF Employment Services Program					
3b.	TANF Employment Services Administration					
4.	Additional Non-Residential Domestic Violence	0	0	0%		
4a.	Add'l Non-Res Domestic Violence Program				10/12	09/13
4b.	Add'l Non-Res Domestic Violence Administration				10/12	09/13
5.	Child Welfare Other Than Title XX Transfer		0	0%		
5a.	Child Welfare (EAF or 200%) Program				10/12	09/13
5b.	Child Welfare (EAF or 200%) Administration				10/12	09/13
5c.	EAF JD/PINS and Tuition				10/12	09/13
5d.	EAF Foster Care Tuition				01/13	12/13
5e.	PINS/Prevention/Detention Diversion Services Program					
5f.	PINS/Prevention/Detention Diversion Services Administration					
5g.	EAF Foster Care Maintenance				01/13	12/13
5h.	EAF Foster Care Administration				10/12	09/13
6.	TANF Assistance and Eligibility Administration			0%		

7.	Title XX Transfer Below 200%		0	0%		
7a.	Child Welfare				10/12	09/13
7b.	AP/DV				10/12	09/13
7c.	Non-AP/DV				10/12	09/13
7d.	Community Optional Preventive Services (COPS)				10/12	09/13
8.	Additional Child Care Transfer		0	0%		
8a.	Additional Child Care Transfer FFY13				10/12	09/13
8b.	Additional Child Care Transfer FFY14				10/13	09/14
9.	State Administered Contracts		0	0%		
Totals		0	0			

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FLEXIBLE FUND for FAMILY SERVICES

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FLEXIBLE FUND for FAMILY SERVICES PLAN SUMMARY

District	Pearl	Submission Date		Total Allocation	5,000,000
FFFS Allocation	5,000,000	Submission Type		Balance to Allocate	5,000,000
12-13 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%
2.	TANF Services Non-Recurrent Costs	0	0	0%
3.	TANF Employment Services	0	0	0%
4.	Additional Non-Residential Domestic Violence	0	0	0%
5.	Child Welfare Other Than Title XX Transfer		0	0%
	Child Welfare (EAF or 200%) Program		0	
	Child Welfare (EAF or 200%) Administration		0	
	EAF JD/PINS and Tuition		0	
	EAF Foster Care Tuition		0	
	PINS/Prevention/Detention Diversion Services Program		0	
	PINS/Prevention/Detention Diversion Services Administration		0	
	EAF Foster Care Maintenance		0	
	EAF Foster Care Administration		0	
6.	TANF Assistance and Eligibility Administration	0	0	0%
7.	Title XX Transfer Below 200%		0	0%
	Child Welfare		0	
	AP/DV		0	
	Non-AP/DV		0	
	Community Optional Preventive Services (COPS)		0	
8.	Additional Child Care Transfer		0	0%
9.	State Administered Contracts		0	0%
Subtotal Program Allocation			0	0%
Subtotal Administration Allocation			0	0%
Grand Total			0	0%
Balance to Allocate/Reserve			5,000,000	100%

FLEXIBLE FUND for FAMILY SERVICES

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FLEXIBLE FUND for FAMILY SERVICES PLAN DETAIL

District	Pearl	Submission Date		Total Allocation	5,000,000
FFFS Allocation	5,000,000	Submission Type		Balance to Allocate	5,000,000
12-13 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation	Start Date	End Date
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%		
1a.	TANF Services Program	0	0			
1b.	TANF Services Administration	0	0			
1c.	Drug/Alcohol (Statutory D/A Assess/Monitor) Program	0	0			
1d.	Drug/Alcohol (Statutory D/A Assess/Monitor) Administration	0	0			
1e.	Statutory Domestic Violence Liaison Function (DVL) Program	0	0			
1f.	Statutory Domestic Violence Liaison Function (DVL) Admin	0	0			
1g.	Case Management Shift from D1	0	0		04/13	03/14
2.	TANF Services Non-Recurrent Costs	0	0	0%		
3.	TANF Employment Services	0	0	0%		
3a.	TANF Employment Services Program	0	0			
3b.	TANF Employment Services Administration	0	0			
4.	Additional Non-Residential Domestic Violence	0	0	0%		
4a.	Add'l Non-Res Domestic Violence Program	0	0		10/12	09/13
4b.	Add'l Non-Res Domestic Violence Administration	0	0		10/12	09/13
5.	Child Welfare Other Than Title XX Transfer		0	0%		
5a.	Child Welfare (EAF or 200%) Program		0		10/12	09/13
5b.	Child Welfare (EAF or 200%) Administration		0		10/12	09/13
5c.	EAF JD/PINS and Tuition		0		10/12	09/13
5d.	EAF Foster Care Tuition		0		01/13	12/13
5e.	PINS/Prevention/Detention Diversion Services Program		0			
5f.	PINS/Prevention/Detention Diversion Services Administration		0			
5g.	EAF Foster Care Maintenance		0		01/13	12/13
5h.	EAF Foster Care Administration		0		10/12	09/13
6.	TANF Assistance and Eligibility Administration	0	0	0%		
7.	Title XX Transfer Below 200%		0	0%		
7a.	Child Welfare		0		10/12	09/13
7b.	AP/DV		0		10/12	09/13
7c.	Non-AP/DV		0		10/12	09/13
7d.	Community Optional Preventive Services (COPS)		0		10/12	09/13
8.	Additional Child Care Transfer		0	0%		
8a.	Additional Child Care Transfer FFY13		0		10/12	09/13
8b.	Additional Child Care Transfer FFY14		0		10/13	09/14
9.	State Administered Contracts		0	0%		
Totals		0	0			

Subtotal Program Allocation		0	0%		
Subtotal Administration Allocation		0	0%		
Grand Total		0	0%		

Balance to Allocate/Reserve		5,000,000	100%		
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Calculation of Administration Percentages					
TANF Administration		0	0%		
Child Welfare Administration		0	0%		
EAF Foster Care Administration		0	0%		
Administration Totals (25% of cap)		0	0%		

Calculation of Amounts Toward Child Welfare Threshold					
Child Welfare (EAF or 200%) Program		0	0%		
Child Welfare (EAF or 200%) Administration		0	0%		
Title XX Below 200% Child Welfare		0	0%		
Allowable Community Optional Preventive Services (COPS)		0	0%		
Child Welfare Threshold Total		0	0%		

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FLEXIBLE FUND for FAMILY SERVICES

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FLEXIBLE FUND for FAMILY SERVICES STATE ADMINISTERED CONTRACT LIST

District	Pearl	Submission Date		Total Allocation	5,000,000
FFFS Allocation	5,000,000	Submission Type		Balance to Allocate	5,000,000
12-13 Rollover		Plan Approval Date			
SY Transfer In					

9. State Administered Contracts					
	Program	Provider	TANF Allocation	Start Date	End Date
9a.					
9b.					
9c.					
9d.					
9e.					
9f.					
9g.					
9h.					

FLEXIBLE FUND for FAMILY SERVICES
FFFS Plan
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FLEXIBLE FUND for FAMILY SERVICES CERTIFICATION

The Local District Commissioner of **Pearl** hereby submits its Flexible Fund for Family Services (FFFS) Plan, and certifies that funds will be used in a manner consistent with federal and State law and regulations, and for a purpose permitted under 42 U.S.C. §601 or §604 and consistent with the ADM for the 2013-14 FFFS.

Funds will be used to provide services only to recipients of public assistance whose current case includes a child under the age of 18 or under the age of 19 if the child is attending secondary school, or to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, except as specifically noted in the ADM for the 2013-14 FFFS.

No funds shall be used to provide assistance as that term is defined in the federal regulations for the Temporary Assistance for Needy Family block grant program, except as specifically authorized in the ADM for the 2013-14 FFFS.

It is further certified that although my social services district has flexibility in determining which program it wishes to use its FFFS Allocation in accordance with its FFFS plan, the social services district still is required to provide all services mandated by State Social Services Law.

Submission of this FFFS plan electronically certifies that the district has read and accepts the terms of this certification.

Sandy Oyster

Commissioner

Date

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FLEXIBLE FUND for FAMILY SERVICES

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Project Details for TANF Services, Non-Recurrent and TANF Employment

District	Pearl	Submission Date		Total Allocation	5,000,000
FFFS Allocation	5,000,000	Submission Type		Balance to Allocate	5,000,000
12-13 Rollover	0	Plan Approval Date			
SY Transfer In	0				

COLUMN A Project/Program Name	COLUMN B Project Type	COLUMN C FFFS SFY 13-14 Allocation Distribution	COLUMN D SFY 13-14 Project Budget (4/1/13- 3/31/14)
TANF Services			
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
Line 1 - 20 Sum of TANF Services		0	0
TANF Services Non-Recurrent Costs			
1.			
2.			
3.			
4.			
5.			
Line 1 - 5 Sum of TANF Services Non-Recurrent Costs		0	0
TANF Employment Services			
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			
22.			
23.			
Line 1 - 23 Sum of TANF Employment Services		0	0