ATTACHMENT 5

## FLEXIBLE FUND for FAMILY SERVICES Desk Reference Guide State Fiscal Year 2013-2014

	Programs	Start Date	End Date	Claiming Method	RF17 Label	Submit Claims by	Revisions Due
1.	TANF Services, Drug/Alcohol & DVL	Oct 2012	Mar 2016	RF17	FFFS 2013 Plan 9	03/31/16	03/31/16
1g.**	Case Management Shift from D1	Apr 2013**	Mar 2014**	ACS RF2A Schedule D-1 Section 4 Column 7		05/1/2014**	03/31/16*
2.	TANF Services Non-Recurrent Costs	Oct 2012	Mar 2016	RF17	Non Recurrent FFFS 13	03/31/16	03/31/16*
3.	TANF Employment Services	Jan 2013	Mar 2016	RF2A		03/31/16*	03/31/16*
4.	Additional Non-Residential Domestic Violence	Oct 2012	Sep 2013	RF17	Non Res DV FFFS 13	03/31/14	03/31/14
5.	Child Welfare Other Than Title XX Transfer						
5a.	Child Welfare (EAF or 200%) Program	Oct 2012	Sep 2013	RF2***		03/31/14	03/31/14
5b.	Child Welfare (EAF or 200%) Administration	Oct 2012	Sep 2013	RF2A		03/31/14	03/31/14
5c.	EAF JD/PINS and Tuition	Oct 2012	Sep 2013	RF2		03/31/14	03/31/14
5d.	EAF Foster Care Tuition	Jan 2013	Dec 2013	RF2		03/31/14	03/31/14
5e/f.	PINS/Prevention/Detention Diversion Services	Oct 2012	Mar 2016	RF17	Det Prev FFFS 13	03/31/16*	03/31/16
5g.	EAF Foster Care Maintenance	Jan 2013	Dec 2013	RF2/RF2A		03/31/14	03/31/14
5h.	EAF Foster Care Administration	Oct 2012	Sep 2013	RF2A		03/31/14	03/31/14
6.	TANF Assistance and Eligibility Administration	Jan 2013	Mar 2016	RF2A		03/31/16*	03/31/16
7.	Title XX Transfer Below 200%						
7a.	Child Welfare	Oct 2012	Sep 2013	RF2/RF2A		03/31/14	03/31/14
7b.	AP/DV	Oct 2012	Sep 2013	RF2/RF2A		03/31/14	03/31/14
7c.	Non-AP/DV	Oct 2012	Sep 2013	RF2/RF2A		03/31/14	03/31/14
7d.	Community Optional Preventive Services (COPS)	Oct 2012	Oct 2013	RF17	COPS FFFS 2012 2013	03/31/14	03/31/14
8.	Additional Child Care Transfer						
8a.	Additional Child Care Transfer FFY 12	Oct 2012	Sep 2013	RF2		03/31/14	N/A
8b.	Additional Child Care Transfer FFY 13	Oct 2013	Sep 2014	RF2		03/31/15	03/31/14
9.	State Administered Contracts	As per Approved Contract					

 $<sup>^{\</sup>star}$  If rollover occurs, the applicable **Submit Claims by** date and the **Final Plan Revisions Due** date is 02/01/15.

<sup>\*\*</sup> RF2A Schedule D1 Case Management expenditures (cell D1\_82040) are based on the QER district cut-off dates. For FFFS 2013 Plan 9, claims submitted between 5/2/13 and 5/1/14 (QER period 4/13 - 3/14) will be included.

<sup>\*\*\*</sup> The FFFS Child Welfare Direct component of the Child Welfare program costs should be submitted under the RF17 label CW Direct FFFS 13.