

Attachment 1
Adjustment of Actual to Reported Incentives - FFY 2011

1	2	3	4	5	6
			Actual Incentives Allocated (Column 3 x \$17,900,058)	FFY 2011 Total Reported Incentives	Adjustment Actual to Reported (Column 4 - Column 5)
	Total Collections FFY 2011	District Percent of Total			
NEW YORK STATE	\$ 1,831,212,103	100.00%	\$ 17,900,058	\$ 9,954,154	\$ 7,945,904
NEW YORK CITY	\$ 737,162,327	40.26%	\$ 7,205,746	\$ 3,925,434	\$ 3,280,312
REST OF STATE	\$ 1,094,049,776	59.74%	\$ 10,694,312	\$ 6,028,720	\$ 4,665,592
					\$ -
ALBANY	\$ 31,591,638	1.73%	\$ 308,808	\$ 177,744	\$ 131,064
ALLEGANY	\$ 6,414,407	0.35%	\$ 62,701	\$ 30,290	\$ 32,411
BROOME	\$ 18,252,720	1.00%	\$ 178,420	\$ 103,287	\$ 75,133
CATTARAUGUS	\$ 11,186,504	0.61%	\$ 109,348	\$ 71,422	\$ 37,926
CAYUGA	\$ 9,600,315	0.52%	\$ 93,843	\$ 56,495	\$ 37,348
CHAUTAUQUA	\$ 15,332,266	0.84%	\$ 149,873	\$ 87,116	\$ 62,757
CHEMUNG	\$ 9,494,982	0.52%	\$ 92,813	\$ 56,524	\$ 36,289
CHENANGO	\$ 5,582,981	0.30%	\$ 54,574	\$ 31,056	\$ 23,518
CLINTON	\$ 9,450,176	0.52%	\$ 92,375	\$ 53,879	\$ 38,496
COLUMBIA	\$ 6,132,722	0.33%	\$ 59,947	\$ 34,716	\$ 25,231
CORTLAND	\$ 5,493,201	0.30%	\$ 53,696	\$ 31,960	\$ 21,736
DELAWARE	\$ 4,583,503	0.25%	\$ 44,804	\$ 26,880	\$ 17,924
DUTCHESS	\$ 32,292,027	1.76%	\$ 315,654	\$ 177,280	\$ 138,374
ERIE	\$ 77,523,592	4.23%	\$ 757,791	\$ 429,306	\$ 328,485
ESSEX	\$ 3,925,623	0.21%	\$ 38,373	\$ 25,392	\$ 12,981
FRANKLIN	\$ 6,091,740	0.33%	\$ 59,547	\$ 35,858	\$ 23,689
FULTON	\$ 7,154,087	0.39%	\$ 69,931	\$ 39,180	\$ 30,751
GENESEE	\$ 6,459,702	0.35%	\$ 63,143	\$ 32,890	\$ 30,253
GREENE	\$ 5,397,964	0.29%	\$ 52,765	\$ 26,918	\$ 25,847
HAMILTON	\$ 362,278	0.02%	\$ 3,541	\$ 2,401	\$ 1,140
HERKIMER	\$ 6,713,090	0.37%	\$ 65,620	\$ 39,966	\$ 25,654
JEFFERSON	\$ 15,788,681	0.86%	\$ 154,334	\$ 77,119	\$ 77,215
LEWIS	\$ 4,146,070	0.23%	\$ 40,528	\$ 21,929	\$ 18,599
LIVINGSTON	\$ 7,419,838	0.41%	\$ 72,529	\$ 45,264	\$ 27,265
MADISON	\$ 6,881,467	0.38%	\$ 67,266	\$ 37,087	\$ 30,179
MONROE	\$ 73,070,443	3.99%	\$ 714,262	\$ 368,272	\$ 345,990
MONTGOMERY	\$ 6,212,723	0.34%	\$ 60,729	\$ 35,056	\$ 25,673
NASSAU	\$ 104,297,184	5.70%	\$ 1,019,503	\$ 580,872	\$ 438,631
NIAGARA	\$ 19,456,357	1.06%	\$ 190,185	\$ 118,606	\$ 71,579
ONEIDA	\$ 17,881,300	0.98%	\$ 174,789	\$ 99,084	\$ 75,705
ONONDAGA	\$ 48,011,640	2.62%	\$ 469,313	\$ 272,238	\$ 197,075
ONTARIO	\$ 12,340,699	0.67%	\$ 120,630	\$ 69,708	\$ 50,922
ORANGE	\$ 38,526,714	2.10%	\$ 376,598	\$ 214,730	\$ 161,868

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ORLEANS	\$ 4,953,448	0.27%	\$ 48,420	\$ 27,169	\$ 21,251
OSWEGO	\$ 14,802,368	0.81%	\$ 144,693	\$ 84,912	\$ 59,781
OTSEGO	\$ 5,557,847	0.30%	\$ 54,328	\$ 31,098	\$ 23,230
PUTNAM	\$ 7,500,171	0.41%	\$ 73,314	\$ 48,229	\$ 25,085
RENSSELAER	\$ 19,958,483	1.09%	\$ 195,094	\$ 112,392	\$ 82,702
ROCKLAND	\$ 28,509,499	1.56%	\$ 278,680	\$ 145,666	\$ 133,014
ST.LAWRENCE	\$ 13,317,878	0.73%	\$ 130,182	\$ 75,787	\$ 54,395
SARATOGA	\$ 20,692,840	1.13%	\$ 202,272	\$ 101,398	\$ 100,874
SCHENECTADY	\$ 17,630,992	0.96%	\$ 172,343	\$ 105,607	\$ 66,736
SCHOHARIE	\$ 3,984,059	0.22%	\$ 38,944	\$ 19,517	\$ 19,427
SCHUYLER	\$ 2,132,980	0.12%	\$ 20,850	\$ 11,864	\$ 8,986
SENECA	\$ 4,144,160	0.23%	\$ 40,509	\$ 24,082	\$ 16,427
STEUBEN	\$ 11,465,549	0.63%	\$ 112,075	\$ 64,128	\$ 47,947
SUFFOLK	\$ 153,461,586	8.38%	\$ 1,500,084	\$ 834,174	\$ 665,910
SULLIVAN	\$ 9,092,303	0.50%	\$ 88,877	\$ 44,565	\$ 44,312
TIOGA	\$ 5,548,491	0.30%	\$ 54,236	\$ 30,300	\$ 23,936
TOMPKINS	\$ 7,858,285	0.43%	\$ 76,815	\$ 47,736	\$ 29,079
ULSTER	\$ 19,314,576	1.05%	\$ 188,800	\$ 105,462	\$ 83,338
WARREN	\$ 9,789,500	0.53%	\$ 95,692	\$ 54,012	\$ 41,680
WASHINGTON	\$ 8,401,694	0.46%	\$ 82,126	\$ 46,881	\$ 35,245
WAYNE	\$ 12,019,316	0.66%	\$ 117,489	\$ 68,772	\$ 48,717
WESTCHESTER	\$ 73,550,429	4.02%	\$ 718,954	\$ 394,460	\$ 324,494
WYOMING	\$ 5,021,885	0.27%	\$ 49,089	\$ 26,538	\$ 22,551
YATES	\$ 2,272,805	0.12%	\$ 22,217	\$ 13,446	\$ 8,771