

**Attachment 2**  
**Estimated Incentives - FFY 2013**

1	2	3	4	5
	Total Collections FFY 2012	District Percent of Total	Estimated Incentives through 9/30/13 (Column 3 x \$10M)	Estimated Monthly Incentives (Column 4 / 12)
<b>NEW YORK STATE</b>	\$ 1,820,244,443	100.00%	\$ 10,000,000	\$ 833,333
<b>NEW YORK CITY</b>	\$ 739,724,246	40.64%	\$ 4,063,873	\$ 338,656
<b>REST OF STATE</b>	\$ 1,080,520,197	59.36%	\$ 5,936,127	\$ 494,677
<b>ALBANY</b>	\$ 30,621,285	1.68%	\$ 168,226	\$ 14,019
<b>ALLEGANY</b>	\$ 6,376,700	0.35%	\$ 35,032	\$ 2,919
<b>BROOME</b>	\$ 17,455,234	0.96%	\$ 95,895	\$ 7,991
<b>CATTARAUGUS</b>	\$ 11,008,939	0.60%	\$ 60,481	\$ 5,040
<b>CAYUGA</b>	\$ 9,330,410	0.51%	\$ 51,259	\$ 4,272
<b>CHAUTAUQUA</b>	\$ 14,786,848	0.81%	\$ 81,236	\$ 6,770
<b>CHEMUNG</b>	\$ 9,615,549	0.53%	\$ 52,826	\$ 4,402
<b>CHENANGO</b>	\$ 5,417,801	0.30%	\$ 29,764	\$ 2,480
<b>CLINTON</b>	\$ 9,419,366	0.52%	\$ 51,748	\$ 4,312
<b>COLUMBIA</b>	\$ 6,348,215	0.35%	\$ 34,876	\$ 2,906
<b>CORTLAND</b>	\$ 5,246,669	0.29%	\$ 28,824	\$ 2,402
<b>DELAWARE</b>	\$ 4,519,862	0.25%	\$ 24,831	\$ 2,069
<b>DUTCHESS</b>	\$ 31,438,017	1.73%	\$ 172,713	\$ 14,393
<b>ERIE</b>	\$ 76,939,983	4.23%	\$ 422,690	\$ 35,224
<b>ESSEX</b>	\$ 3,921,691	0.22%	\$ 21,545	\$ 1,795
<b>FRANKLIN</b>	\$ 5,965,864	0.33%	\$ 32,775	\$ 2,731
<b>FULTON</b>	\$ 6,800,340	0.37%	\$ 37,359	\$ 3,113
<b>GENESEE</b>	\$ 6,361,504	0.35%	\$ 34,949	\$ 2,912
<b>GREENE</b>	\$ 5,105,726	0.28%	\$ 28,050	\$ 2,337
<b>HAMILTON</b>	\$ 370,532	0.02%	\$ 2,036	\$ 170
<b>HERKIMER</b>	\$ 6,409,330	0.35%	\$ 35,211	\$ 2,934
<b>JEFFERSON</b>	\$ 15,694,302	0.86%	\$ 86,221	\$ 7,185
<b>LEWIS</b>	\$ 3,992,174	0.22%	\$ 21,932	\$ 1,828
<b>LIVINGSTON</b>	\$ 7,079,574	0.39%	\$ 38,894	\$ 3,241
<b>MADISON</b>	\$ 6,509,479	0.36%	\$ 35,762	\$ 2,980
<b>MONROE</b>	\$ 72,093,926	3.96%	\$ 396,067	\$ 33,006
<b>MONTGOMERY</b>	\$ 6,122,327	0.34%	\$ 33,635	\$ 2,803
<b>NASSAU</b>	\$ 103,174,085	5.67%	\$ 566,814	\$ 47,235
<b>NIAGARA</b>	\$ 19,357,900	1.06%	\$ 106,348	\$ 8,862
<b>ONEIDA</b>	\$ 17,655,715	0.97%	\$ 96,996	\$ 8,083
<b>ONONDAGA</b>	\$ 47,668,248	2.62%	\$ 261,878	\$ 21,823
<b>ONTARIO</b>	\$ 12,443,824	0.68%	\$ 68,363	\$ 5,697
<b>ORANGE</b>	\$ 38,603,558	2.12%	\$ 212,079	\$ 17,673
<b>ORLEANS</b>	\$ 4,685,031	0.26%	\$ 25,738	\$ 2,145
<b>OSWEGO</b>	\$ 14,587,549	0.80%	\$ 80,141	\$ 6,678
<b>OTSEGO</b>	\$ 5,542,257	0.30%	\$ 30,448	\$ 2,537
<b>PUTNAM</b>	\$ 7,256,624	0.40%	\$ 39,866	\$ 3,322

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<b>RENSSELAER</b>	\$	20,351,829	1.12%	\$	111,808	\$	9,317
<b>ROCKLAND</b>	\$	28,631,687	1.57%	\$	157,296	\$	13,108
<b>ST.LAWRENCE</b>	\$	13,173,703	0.72%	\$	72,373	\$	6,031
<b>SARATOGA</b>	\$	20,757,297	1.14%	\$	114,036	\$	9,503
<b>SCHENECTADY</b>	\$	16,964,007	0.93%	\$	93,196	\$	7,766
<b>SCHOHARIE</b>	\$	3,868,396	0.21%	\$	21,252	\$	1,771
<b>SCHUYLER</b>	\$	2,061,768	0.11%	\$	11,327	\$	944
<b>SENECA</b>	\$	4,067,525	0.22%	\$	22,346	\$	1,862
<b>STEUBEN</b>	\$	11,273,414	0.62%	\$	61,934	\$	5,161
<b>SUFFOLK</b>	\$	152,460,043	8.38%	\$	837,580	\$	69,798
<b>SULLIVAN</b>	\$	8,796,726	0.48%	\$	48,327	\$	4,027
<b>TIOGA</b>	\$	5,536,493	0.30%	\$	30,416	\$	2,535
<b>TOMPKINS</b>	\$	7,633,172	0.42%	\$	41,935	\$	3,495
<b>ULSTER</b>	\$	18,769,866	1.03%	\$	103,117	\$	8,593
<b>WARREN</b>	\$	9,402,389	0.52%	\$	51,655	\$	4,305
<b>WASHINGTON</b>	\$	8,280,649	0.45%	\$	45,492	\$	3,791
<b>WAYNE</b>	\$	11,470,811	0.63%	\$	63,018	\$	5,251
<b>WESTCHESTER</b>	\$	73,766,713	4.05%	\$	405,257	\$	33,771
<b>WYOMING</b>	\$	5,153,393	0.28%	\$	28,312	\$	2,359
<b>YATES</b>	\$	2,173,884	0.12%	\$	11,943	\$	995