

Attachment 2
Estimated Incentives - FFY 2013

1	2	3	4	5
	Total Collections FFY 2012	District Percent of Total	Estimated Incentives through 9/30/13 (Column 3 x \$10M)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,820,244,443	100.00%	\$ 10,000,000	\$ 833,333
NEW YORK CITY	\$ 739,724,246	40.64%	\$ 4,063,873	\$ 338,656
REST OF STATE	\$ 1,080,520,197	59.36%	\$ 5,936,127	\$ 494,677
ALBANY	\$ 30,621,285	1.68%	\$ 168,226	\$ 14,019
ALLEGANY	\$ 6,376,700	0.35%	\$ 35,032	\$ 2,919
BROOME	\$ 17,455,234	0.96%	\$ 95,895	\$ 7,991
CATTARAUGUS	\$ 11,008,939	0.60%	\$ 60,481	\$ 5,040
CAYUGA	\$ 9,330,410	0.51%	\$ 51,259	\$ 4,272
CHAUTAUQUA	\$ 14,786,848	0.81%	\$ 81,236	\$ 6,770
CHEMUNG	\$ 9,615,549	0.53%	\$ 52,826	\$ 4,402
CHENANGO	\$ 5,417,801	0.30%	\$ 29,764	\$ 2,480
CLINTON	\$ 9,419,366	0.52%	\$ 51,748	\$ 4,312
COLUMBIA	\$ 6,348,215	0.35%	\$ 34,876	\$ 2,906
CORTLAND	\$ 5,246,669	0.29%	\$ 28,824	\$ 2,402
DELAWARE	\$ 4,519,862	0.25%	\$ 24,831	\$ 2,069
DUTCHESS	\$ 31,438,017	1.73%	\$ 172,713	\$ 14,393
ERIE	\$ 76,939,983	4.23%	\$ 422,690	\$ 35,224
ESSEX	\$ 3,921,691	0.22%	\$ 21,545	\$ 1,795
FRANKLIN	\$ 5,965,864	0.33%	\$ 32,775	\$ 2,731
FULTON	\$ 6,800,340	0.37%	\$ 37,359	\$ 3,113
GENESEE	\$ 6,361,504	0.35%	\$ 34,949	\$ 2,912
GREENE	\$ 5,105,726	0.28%	\$ 28,050	\$ 2,337
HAMILTON	\$ 370,532	0.02%	\$ 2,036	\$ 170
HERKIMER	\$ 6,409,330	0.35%	\$ 35,211	\$ 2,934
JEFFERSON	\$ 15,694,302	0.86%	\$ 86,221	\$ 7,185
LEWIS	\$ 3,992,174	0.22%	\$ 21,932	\$ 1,828
LIVINGSTON	\$ 7,079,574	0.39%	\$ 38,894	\$ 3,241
MADISON	\$ 6,509,479	0.36%	\$ 35,762	\$ 2,980
MONROE	\$ 72,093,926	3.96%	\$ 396,067	\$ 33,006
MONTGOMERY	\$ 6,122,327	0.34%	\$ 33,635	\$ 2,803
NASSAU	\$ 103,174,085	5.67%	\$ 566,814	\$ 47,235
NIAGARA	\$ 19,357,900	1.06%	\$ 106,348	\$ 8,862
ONEIDA	\$ 17,655,715	0.97%	\$ 96,996	\$ 8,083
ONONDAGA	\$ 47,668,248	2.62%	\$ 261,878	\$ 21,823
ONTARIO	\$ 12,443,824	0.68%	\$ 68,363	\$ 5,697
ORANGE	\$ 38,603,558	2.12%	\$ 212,079	\$ 17,673
ORLEANS	\$ 4,685,031	0.26%	\$ 25,738	\$ 2,145
OSWEGO	\$ 14,587,549	0.80%	\$ 80,141	\$ 6,678
OTSEGO	\$ 5,542,257	0.30%	\$ 30,448	\$ 2,537
PUTNAM	\$ 7,256,624	0.40%	\$ 39,866	\$ 3,322

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RENSSELAER	\$	20,351,829	1.12%	\$	111,808	\$	9,317
ROCKLAND	\$	28,631,687	1.57%	\$	157,296	\$	13,108
ST.LAWRENCE	\$	13,173,703	0.72%	\$	72,373	\$	6,031
SARATOGA	\$	20,757,297	1.14%	\$	114,036	\$	9,503
SCHENECTADY	\$	16,964,007	0.93%	\$	93,196	\$	7,766
SCHOHARIE	\$	3,868,396	0.21%	\$	21,252	\$	1,771
SCHUYLER	\$	2,061,768	0.11%	\$	11,327	\$	944
SENECA	\$	4,067,525	0.22%	\$	22,346	\$	1,862
STEUBEN	\$	11,273,414	0.62%	\$	61,934	\$	5,161
SUFFOLK	\$	152,460,043	8.38%	\$	837,580	\$	69,798
SULLIVAN	\$	8,796,726	0.48%	\$	48,327	\$	4,027
TIOGA	\$	5,536,493	0.30%	\$	30,416	\$	2,535
TOMPKINS	\$	7,633,172	0.42%	\$	41,935	\$	3,495
ULSTER	\$	18,769,866	1.03%	\$	103,117	\$	8,593
WARREN	\$	9,402,389	0.52%	\$	51,655	\$	4,305
WASHINGTON	\$	8,280,649	0.45%	\$	45,492	\$	3,791
WAYNE	\$	11,470,811	0.63%	\$	63,018	\$	5,251
WESTCHESTER	\$	73,766,713	4.05%	\$	405,257	\$	33,771
WYOMING	\$	5,153,393	0.28%	\$	28,312	\$	2,359
YATES	\$	2,173,884	0.12%	\$	11,943	\$	995