

FFFS SharePoint link: <http://sharepoint.otda.state.ny.net/applications/FFFS/Shared%20Documents>

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ATTACHMENT 2

FLEXIBLE FUND for FAMILY SERVICES

**FFFS Plan: Pearl
State Fiscal Year 2014-2015**

MAIN MENU

Create Reports		View Reports	Print Reports	
District Information	State Administered Contract List	Flexible Fund Plan Summary	Flexible Fund Plan Summary	Revenue Intercept Authorization
Program Allocations	Revenue Intercept Authorization	FFFS Plan Detail, Admin Cap & CW	Flexible Fund Plan Detail	Flexible Fund Plan Certification
Project Details for TANF Services, Non-Recurrent & TANF Employment		Flexible Fund Plan Certification	State Administered Contract List	Print All Plan Reports

(ver 060613)

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2014-2015

DISTRICT INFORMATION DATA PAGE

District	Pearl	Total Allocation	\$0
FFFS Allocation	\$0	Balance to Allocate	\$0
13-14 Rollover	\$0	Plan Approval Date	
SY Transfer In	\$0		
Submission Date			
Submission Type			
Contact Name			
Contact Phone		Ext	
Contact E-mail			
Commissioner			
Commiss. E-mail			

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2014-2015

TANF ALLOCATION PLAN DATA PAGE

District	Pearl	Submission Date		Total Allocation	0
FFFS Allocation	0	Submission Date		Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	0	0		0	0
1a	Financial Education & Asset Development		0		0	0
1b	Supportive Services		0		0	0
1c	Svcs for Children & Youth		0		0	0
1d	Prevent Out-of-Wedlock Pregnancies		0		0	0
1e	Fatherhood & 2 Parent Family Formation		0		0	0
1f	Family Support/Preservation/Reunification Svcs		0		0	0
1g	Add'l Child Welfare Services		0		0	0
1h	Home Visiting Program		0		0	0
1i	Administrative Costs		0		0	0
1j	Assessment/Service Provision		0		0	0
1k	Statutory Drug/Alcohol		0			
1l	Statutory Domestic Violence Liaison		0			
1m	TANF Service (prior to 10/1/14)		0		0	0
1n	Case Management- Shifted from D1		0			
2.	TANF Services Non-Recurrent Costs		0		0	0
3.	TANF Employment Services		0		0	0
4.	Additional Non-Residential Domestic Violence		0			
5.	Child Welfare Other Than Title XX Transfer		0		0	0
5a.	Child Welfare (EAF or 200%) Program		0			
5b.	EAF JD/PINS and Tuition		0			
5c.	Program		0			
5d.	EAF Foster Care Maintenance and Tuition		0			
6.	TANF Assistance and Eligibility Administration		0			
7.	Title XX Transfer Below 200%		0		0	
7a.	Child Welfare		0			
7b.	AP/DV		0			
7c.	Non-AP/DV		0			
7d.	Community Optional Preventive Services (COPS)		0			
8.	Additional Child Care Transfer		0		0	
8a.	Additional Child Care Transfer FFY14		0			
8b.	Additional Child Care Transfer FFY15		0			
9.	State Administered Contracts		0		0	
Totals		0	0		0	0

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

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FLEXIBLE FUND for FAMILY SERVICES PLAN SUMMARY

District	Pearl	Submission Date		Total Allocation	0
FFFS Allocation	0	Submission Type		Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation
1.	TANF Services, Drug/Alcohol, & DVL	0	0	
2.	TANF Services Non-Recurrent Costs	0	0	
3.	TANF Employment Services	0	0	
4.	Additional Non-Residential Domestic Violence	0	0	
5.	Child Welfare Other Than Title XX Transfer		0	
	Child Welfare (EAF or 200%) Program		0	
	EAF JD/PINS and Tuition		0	
	PINS/Prevention/Detention Diversion Services Program		0	
	EAF Foster Care Maintenance and Tuition		0	
6.	TANF Assistance and Eligibility Administration	0	0	
7.	Title XX Transfer Below 200%		0	
	Child Welfare		0	
	AP/DV		0	
	Non-AP/DV		0	
	Community Optional Preventive Services (COPS)		0	
8.	Additional Child Care Transfer		0	
9.	State Administered Contracts		0	0%
Subtotal Program Allocation			0	
Subtotal Administration Allocation			0	
Grand Total			0	0%
Balance to Allocate/Reserve			0	0%

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

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FLEXIBLE FUND for FAMILY SERVICES PLAN DETAIL

District	Pearl	Submission Date		Total Allocation	0
FFFS Allocation	0	Submission Date		Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	0	0		0	0
1a	Financial Education & Asset Development	0	0		0	0
1b	Supportive Services	0	0		0	0
1c	Svcs for Children & Youth	0	0		0	0
1d	Prevent Out-of-Wedlock Pregnancies	0	0		0	0
1e	Fatherhood & 2 Parent Family Formation	0	0		0	0
1f	Family Support/Preservation/Reunification Svcs	0	0		0	0
1g	Add'l Child Welfare Services	0	0		0	0
1h	Home Visiting Program	0	0		0	0
1i	Administrative Costs	0	0		0	0
1j	Assessment/Service Provision	0	0		0	0
1k	Statutory Drug/Alcohol	0	0		0	0
1l	Statutory Domestic Violence Liaison	0	0		0	0
1m	TANF Service (prior to 10/1/14)	0	0		0	0
1n	Case Management- Shifted from D1	0	0		0	0
2.	TANF Services Non-Recurrent Costs	0	0		0	0
3.	TANF Employment Services	0	0		0	0
4.	Additional Non-Residential Domestic Violence	0	0		0	0
5.	Child Welfare Other Than Title XX Transfer		0		0	0
5a.	Child Welfare (EAF or 200%) Program		0		0	0
5b.	EAF JD/PINS and Tuition		0		0	0
5c.	PINS/Prevention/Detention Diversion Services Program		0		0	0
5d.	EAF Foster Care Administration and Tuition		0		0	0
6.	TANF Assistance and Eligibility Administration	0	0			0

7.	Title XX Transfer Below 200%		0		0	
7a.	Child Welfare		0		0	
7b.	AP/DV		0		0	
7c.	Non-AP/DV		0		0	
7d.	Community Optional Preventive Services (COPS)		0		0	
8.	Additional Child Care Transfer		0		0	
8a.	Additional Child Care Transfer FFY14		0		0	
8b.	Additional Child Care Transfer FFY15		0		0	
9.	State Administered Contracts		0		0	
<i>Totals</i>		0	0		0	0

Subtotal Program Allocation		0	#DIV/0!		
Subtotal Administration Allocation		0	#DIV/0!		
Grand Total		0	#DIV/0!		

Calculation of Administration Percentages					
TANF Administration		0	0%		
Child Welfare Administration		0	0%		
EAF Foster Care Administration		0	0%		
Administration Totals (25% of cap)		0	0%		

Calculation of Amounts Toward Child Welfare Threshold					
Child Welfare (EAF or 200%) Program		0	0%		
Child Welfare (EAF or 200%) Administration		0	0%		
Title XX Below 200% Child Welfare		0	0%		
Allowable Community Optional Preventive Services (COPS)		0	0%		
Child Welfare Threshold Total		0	0%		
Child Welfare Threshold From ADM		310,000			

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES STATE ADMINISTERED CONTRACT LIST

District	Pearl	Submission Date		Total Allocation	0
FFFS Allocation	0	Submission Type		Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date			
SY Transfer In	0				

9.	State Administered Contracts		
	Program	Provider	TANF Allocation
			0
9a.			
9b.			
9c.			
9d.			
9e.			
9f.			
9g.			
9h.			

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES REVENUE INTERCEPT AUTHORIZATION

This authorization is to notify the Office of Temporary and Disability Assistance (OTDA) that County requests to engage the services of New York State staff and/or supplement an existing State administered contract or program.

Listed below are the State administered contracts or programs we wish to support with funds from our FFFS allocation and the amount to be directed to each provider.

Program	Provider	TANF Allocation

As a result, I authorize OTDA to set aside a total of _____ from my County/District's FFFS Allocation for State Fiscal Year 2014-2015.

Should any of these contracts or programs not be able to be continued or the funding authorized in this letter in whole or in part not be utilized, OTDA will so advise me so that my County/District may redirect the remaining funds to other authorized uses.

Commissioner

Date

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES CERTIFICATION

The Local District Commissioner of Pearl hereby submits its Flexible Fund for Family Services (FFFS) Plan, and certifies that funds will be used in a manner consistent with federal and State law and regulations, and for a purpose permitted under 42 U.S.C. §601 or §604 and consistent with the ADM for the 2014-15 FFFS.

Funds will be used to provide services only to recipients of public assistance whose current case includes a child under the age of 18 or under the age of 19 if the child is attending secondary school, or to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, except as specifically noted in the ADM for the 2014-15 FFFS.

No funds shall be used to provide assistance as that term is defined in the federal regulations for the Temporary Assistance for Needy Family block grant program, except as specifically authorized in the ADM for the 2014-15 FFFS.

It is further certified that although my social services district has flexibility in determining which program it wishes to use its FFFS Allocation in accordance with its FFFS plan, the social services district still is required to provide all services mandated by State Social Services Law.

Submission of this FFFS plan electronically certifies that the district has read and accepts the terms of this certification.

Commissioner

Date

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

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Project Details for TANF Services, Non-Recurrent and TANF Employment

District	Pearl	Submission Date		Total Allocation	0
FFFS Allocation	0	Submission Type		Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date			
SY Transfer In	0				

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 14-15 Program Costs	COLUMN E SFY 14-15 Admin Costs	TOTAL OF COLUMN D & COLUMN E	COLUMN F Program Costs Prior to 10/1/14	COLUMN G Admin Costs Prior to 10/1/14
TANF Services							
1.					0		
2.					0		
3.					0		
4.					0		
5.					0		
6.					0		
7.					0		
8.					0		
9.					0		
10.					0		
11.					0		
12.					0		
13.					0		
14.					0		
15.					0		
16.					0		

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 14-15 Program Costs	COLUMN E SFY 14-15 Admin Costs	TOTAL OF COLUMN D & COLUMN E	COLUMN F Program Costs Prior to 10/1/14	COLUMN G Admin Costs Prior to 10/1/14
17.					0		
18.					0		
19.					0		
20.					0		
Line 1 - 20 Sum of TANF Services			0	0	0	0	0
TANF Services Non-Recurrent Costs							
1.					0		
2.					0		
3.					0		
4.					0		
5.					0		
Line 1 - 5 Sum of Non-Recurrent Costs			0	0	0		
TANF Employment Services							
1.					0		
2.					0		
3.					0		
4.					0		
5.					0		
6.					0		
7.					0		
8.					0		
9.					0		
10.					0		
11.					0		
12.					0		
13.					0		
14.					0		
15.					0		

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 14-15 Program Costs	COLUMN E SFY 14-15 Admin Costs	TOTAL OF COLUMN D & COLUMN E	COLUMN F Program Costs Prior to 10/1/14	COLUMN G Admin Costs Prior to 10/1/14
16.					0		
17.					0		
18.					0		
19.					0		
20.					0		
21.					0		
22.					0		
23.					0		
Line 1 - 23 Sum of TANF Employment			0	0	0		