

Attachment 1: Adjustment of Actual to Reported Incentives - FFY 2012

1	2	3	4	5	6
					Adjustment
	Total Collections	District	Actual	FFY 2012	Actual to
	FFY 2012	Percent of	Incentives	Total	Reported
		Total	Allocated	Reported	(Column 4 -
				Incentives	Column 5)
NEW YORK STATE	\$ 1,820,244,443	100.00%	\$ 17,984,618	\$ 9,542,074	\$ 8,442,544
NEW YORK CITY	\$ 739,724,246	40.64%	\$ 7,308,721	\$ 3,643,014	\$ 3,665,707
REST OF STATE	\$ 1,080,520,197	59.36%	\$ 10,675,897	\$ 5,899,060	\$ 4,776,837
ALBANY	\$ 30,621,285	1.68%	\$ 302,548	\$ 174,713	\$ 127,835
ALLEGANY	\$ 6,376,700	0.35%	\$ 63,004	\$ 36,072	\$ 26,932
BROOME	\$ 17,455,234	0.96%	\$ 172,463	\$ 100,900	\$ 71,563
CATTARAUGUS	\$ 11,008,939	0.60%	\$ 108,772	\$ 62,604	\$ 46,168
CAYUGA	\$ 9,330,410	0.51%	\$ 92,188	\$ 86,291	\$ 5,897
CHAUTAUQUA	\$ 14,786,848	0.81%	\$ 146,099	\$ 77,349	\$ 68,750
CHEMUNG	\$ 9,615,549	0.53%	\$ 95,005	\$ 53,630	\$ 41,375
CHENANGO	\$ 5,417,801	0.30%	\$ 53,530	\$ 30,562	\$ 22,968
CLINTON	\$ 9,419,366	0.52%	\$ 93,066	\$ 52,708	\$ 40,358
COLUMBIA	\$ 6,348,215	0.35%	\$ 62,722	\$ 30,842	\$ 31,880
CORTLAND	\$ 5,246,669	0.29%	\$ 51,839	\$ 28,185	\$ 23,654
DELAWARE	\$ 4,519,862	0.25%	\$ 44,658	\$ 25,544	\$ 19,114
DUTCHESS	\$ 31,438,017	1.73%	\$ 310,618	\$ 161,774	\$ 148,844
ERIE	\$ 76,939,983	4.23%	\$ 760,193	\$ 424,251	\$ 335,942
ESSEX	\$ 3,921,691	0.22%	\$ 38,748	\$ 21,048	\$ 17,700
FRANKLIN	\$ 5,965,864	0.33%	\$ 58,945	\$ 34,132	\$ 24,813
FULTON	\$ 6,800,340	0.37%	\$ 67,190	\$ 35,550	\$ 31,640
GENESEE	\$ 6,361,504	0.35%	\$ 62,854	\$ 38,620	\$ 24,234
GREENE	\$ 5,105,726	0.28%	\$ 50,446	\$ 31,656	\$ 18,790
HAMILTON	\$ 370,532	0.02%	\$ 3,661	\$ 2,148	\$ 1,513
HERKIMER	\$ 6,409,330	0.35%	\$ 63,326	\$ 37,976	\$ 25,350
JEFFERSON	\$ 15,694,302	0.86%	\$ 155,065	\$ 92,709	\$ 62,356
LEWIS	\$ 3,992,174	0.22%	\$ 39,444	\$ 22,334	\$ 17,110
LIVINGSTON	\$ 7,079,574	0.39%	\$ 69,949	\$ 42,113	\$ 27,836
MADISON	\$ 6,509,479	0.36%	\$ 64,316	\$ 37,339	\$ 26,977
MONROE	\$ 72,093,926	3.96%	\$ 712,312	\$ 335,663	\$ 376,649
MONTGOMERY	\$ 6,122,327	0.34%	\$ 60,491	\$ 34,099	\$ 26,392
NASSAU	\$ 103,174,085	5.67%	\$ 1,019,394	\$ 530,591	\$ 488,803
NIAGARA	\$ 19,357,900	1.06%	\$ 191,262	\$ 106,842	\$ 84,420
ONEIDA	\$ 17,655,715	0.97%	\$ 174,444	\$ 97,861	\$ 76,583
ONONDAGA	\$ 47,668,248	2.62%	\$ 470,978	\$ 288,973	\$ 182,005
ONTARIO	\$ 12,443,824	0.68%	\$ 122,949	\$ 67,392	\$ 55,557
ORANGE	\$ 38,603,558	2.12%	\$ 381,416	\$ 213,156	\$ 168,260
ORLEANS	\$ 4,685,031	0.26%	\$ 46,290	\$ 27,139	\$ 19,151
OSWEGO	\$ 14,587,549	0.80%	\$ 144,130	\$ 84,912	\$ 59,218

Attachment 1: Adjustment of Actual to Reported Incentives - FFY 2012

1	2	3	4	5	6
					Adjustment
				FFY 2012	Actual to
	Total Collections	District	Actual	Total	Reported
	FFY 2012	Percent of	Incentives	Reported	(Column 4 -
		Total	Allocated	Incentives	Column 5)
OTSEGO	\$ 5,542,257	0.30%	\$ 54,759	\$ 30,551	\$ 24,208
PUTNAM	\$ 7,256,624	0.40%	\$ 71,698	\$ 35,725	\$ 35,973
RENSSELAER	\$ 20,351,829	1.12%	\$ 201,083	\$ 101,642	\$ 99,441
ROCKLAND	\$ 28,631,687	1.57%	\$ 282,891	\$ 131,420	\$ 151,471
ST.LAWRENCE	\$ 13,173,703	0.72%	\$ 130,161	\$ 73,383	\$ 56,778
SARATOGA	\$ 20,757,297	1.14%	\$ 205,089	\$ 110,691	\$ 94,398
SCHENECTADY	\$ 16,964,007	0.93%	\$ 167,610	\$ 81,150	\$ 86,460
SCHOHARIE	\$ 3,868,396	0.21%	\$ 38,221	\$ 27,020	\$ 11,201
SCHUYLER	\$ 2,061,768	0.11%	\$ 20,371	\$ 11,592	\$ 8,779
SENECA	\$ 4,067,525	0.22%	\$ 40,188	\$ 24,840	\$ 15,348
STEUBEN	\$ 11,273,414	0.62%	\$ 111,385	\$ 63,148	\$ 48,237
SUFFOLK	\$ 152,460,043	8.38%	\$ 1,506,356	\$ 837,577	\$ 668,779
SULLIVAN	\$ 8,796,726	0.48%	\$ 86,915	\$ 52,894	\$ 34,021
TIOGA	\$ 5,536,493	0.30%	\$ 54,702	\$ 30,004	\$ 24,698
TOMPKINS	\$ 7,633,172	0.42%	\$ 75,418	\$ 43,192	\$ 32,226
ULSTER	\$ 18,769,866	1.03%	\$ 185,452	\$ 111,482	\$ 73,970
WARREN	\$ 9,402,389	0.52%	\$ 92,899	\$ 53,537	\$ 39,362
WASHINGTON	\$ 8,280,649	0.45%	\$ 81,816	\$ 44,939	\$ 36,877
WAYNE	\$ 11,470,811	0.63%	\$ 113,335	\$ 67,096	\$ 46,239
WESTCHESTER	\$ 73,766,713	4.05%	\$ 728,840	\$ 399,629	\$ 329,211
WYOMING	\$ 5,153,393	0.28%	\$ 50,917	\$ 26,972	\$ 23,945
YATES	\$ 2,173,884	0.12%	\$ 21,479	\$ 12,898	\$ 8,581