

Attachment 2: Estimated Incentives - FFY 2014

1	2	3	4	5
	Total Collections FFY 2013	District % of Total	Estimated Incentives Through 9/30/14 (Column 3 * \$10M)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,812,675,152	100.00%	\$ 10,000,000	\$ 833,333
NEW YORK CITY	\$ 735,369,332	40.57%	\$ 4,056,818	\$ 338,068
REST OF STATE	\$ 1,077,305,820	59.43%	\$ 5,943,182	\$ 495,265
ALBANY	\$ 30,484,249	1.68%	\$ 168,173	\$ 14,014
ALLEGANY	\$ 6,213,978	0.34%	\$ 34,281	\$ 2,857
BROOME	\$ 17,407,991	0.96%	\$ 96,035	\$ 8,003
CATTARAUGUS	\$ 10,856,291	0.60%	\$ 59,891	\$ 4,991
CAYUGA	\$ 9,008,049	0.50%	\$ 49,695	\$ 4,141
CHAUTAUQUA	\$ 14,639,936	0.81%	\$ 80,764	\$ 6,730
CHEMUNG	\$ 9,561,155	0.53%	\$ 52,746	\$ 4,396
CHENANGO	\$ 5,275,652	0.29%	\$ 29,104	\$ 2,425
CLINTON	\$ 9,395,822	0.52%	\$ 51,834	\$ 4,320
COLUMBIA	\$ 6,136,942	0.34%	\$ 33,856	\$ 2,821
CORTLAND	\$ 5,107,563	0.28%	\$ 28,177	\$ 2,348
DELAWARE	\$ 4,466,956	0.25%	\$ 24,643	\$ 2,054
DUTCHESS	\$ 30,857,975	1.70%	\$ 170,234	\$ 14,186
ERIE	\$ 77,816,868	4.29%	\$ 429,293	\$ 35,774
ESSEX	\$ 3,838,625	0.21%	\$ 21,177	\$ 1,765
FRANKLIN	\$ 5,869,279	0.32%	\$ 32,379	\$ 2,698
FULTON	\$ 6,695,011	0.37%	\$ 36,934	\$ 3,078
GENESEE	\$ 6,402,303	0.35%	\$ 35,320	\$ 2,943
GREENE	\$ 5,026,911	0.28%	\$ 27,732	\$ 2,311
HAMILTON	\$ 366,435	0.02%	\$ 2,022	\$ 168
HERKIMER	\$ 6,197,372	0.34%	\$ 34,189	\$ 2,849
JEFFERSON	\$ 15,473,085	0.85%	\$ 85,360	\$ 7,113
LEWIS	\$ 4,078,291	0.22%	\$ 22,499	\$ 1,875
LIVINGSTON	\$ 7,009,495	0.39%	\$ 38,669	\$ 3,222
MADISON	\$ 6,485,603	0.36%	\$ 35,779	\$ 2,982
MONROE	\$ 70,506,596	3.89%	\$ 388,964	\$ 32,414
MONTGOMERY	\$ 6,027,459	0.33%	\$ 33,252	\$ 2,771
NASSAU	\$ 102,380,250	5.65%	\$ 564,802	\$ 47,067
NIAGARA	\$ 19,582,535	1.08%	\$ 108,031	\$ 9,003
ONEIDA	\$ 17,934,253	0.99%	\$ 98,938	\$ 8,245
ONONDAGA	\$ 46,545,657	2.57%	\$ 256,779	\$ 21,398
ONTARIO	\$ 12,323,340	0.68%	\$ 67,984	\$ 5,665
ORANGE	\$ 39,740,876	2.19%	\$ 219,239	\$ 18,270
ORLEANS	\$ 4,653,145	0.26%	\$ 25,670	\$ 2,139
OSWEGO	\$ 14,451,814	0.80%	\$ 79,726	\$ 6,644

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OTSEGO	\$ 5,221,309	0.29%	\$ 28,804	\$ 2,400
PUTNAM	\$ 7,361,119	0.41%	\$ 40,609	\$ 3,384
RENSSELAER	\$ 19,951,593	1.10%	\$ 110,067	\$ 9,172
ROCKLAND	\$ 28,851,832	1.59%	\$ 159,167	\$ 13,264
ST.LAWRENCE	\$ 13,070,951	0.72%	\$ 72,109	\$ 6,009
SARATOGA	\$ 20,868,618	1.15%	\$ 115,126	\$ 9,594
SCHENECTADY	\$ 16,861,478	0.93%	\$ 93,020	\$ 7,752
SCHOHARIE	\$ 3,820,953	0.21%	\$ 21,079	\$ 1,757
SCHUYLER	\$ 2,170,374	0.12%	\$ 11,973	\$ 998
SENECA	\$ 3,802,431	0.21%	\$ 20,977	\$ 1,748
STEUBEN	\$ 11,511,373	0.64%	\$ 63,505	\$ 5,292
SUFFOLK	\$ 154,640,129	8.53%	\$ 853,104	\$ 71,092
SULLIVAN	\$ 8,550,068	0.47%	\$ 47,168	\$ 3,931
TIOGA	\$ 5,541,316	0.31%	\$ 30,570	\$ 2,547
TOMPKINS	\$ 7,929,338	0.44%	\$ 43,744	\$ 3,645
ULSTER	\$ 18,462,147	1.02%	\$ 101,850	\$ 8,488
WARREN	\$ 9,314,157	0.51%	\$ 51,383	\$ 4,282
WASHINGTON	\$ 8,085,538	0.45%	\$ 44,606	\$ 3,717
WAYNE	\$ 10,951,015	0.60%	\$ 60,414	\$ 5,034
WESTCHESTER	\$ 74,368,898	4.10%	\$ 410,272	\$ 34,189
WYOMING	\$ 5,066,273	0.28%	\$ 27,949	\$ 2,329
YATES	\$ 2,087,148	0.12%	\$ 11,514	\$ 960