FFFS SharePoint link: http://sharepoint.otda.state.nyenet/applications/FFFS/Shared%20Documents

Note that you may be prompted to log in to the SharePoint site using a valid NYS HSEN account. If so, use 'hsen\' before your user name during log in.

ATTACHMENT 2

FLEXIBLE FUND for FAMILY SERVICES FFFS Plan: Pearl

State Fiscal Year 2015-2016

MAIN MENU

| Create | Create Reports | | View Reports Print Rep | |
|--|--|---|--|--|
| District Information | State Administered Contract List | Flexible Fund Plan Summary | Flexible Fund Plan Summary | Revenue Intercept Authorization |
| Program Allocations | Revenue Intercept Authorization | FFFS Plan Detail, Admin Cap & CW Threshold | Flexible Fund Plan Detail | Flexible Fund Plan Certification |
| Project Details for TANF Services, Non-Recurrent & TANF Employment | | Flexible Fund Plan Certification | State Administered Contract List | Print All Plan Reports |

(ver 020915)

FFFS Plan: Pearl State Fiscal Year 2015-2016

DISTRICT INFORMATION DATA PAGE

| District | Pearl | Total Allocation | \$0 |
|------------------------|-------|---------------------|------------|
| FFFS Allocation | \$0 | Balance to Allocate | \$0 |
| 14-15 Rollover | \$0 | Plan Approval Date | |
| SY Transfer In | \$0 |] | |
| Submission Date | | | |
| Submission Type | | | |
| Contact Name | | | |
| Contact Phone | | Ext | |
| Contact E-mail | | | |
| Commissioner | | | |
| Commiss. E-mail | | | |

FFFS Plan: Pearl State Fiscal Year 2015-2016

TANF ALLOCATION PLAN DATA PAGE

| District | Pearl | Submission Date | Total Allocation | 0 |
|-----------------|-------|--------------------|---------------------|---|
| FFFS Allocation | 0 | Submission Type | Balance to Allocate | 0 |
| 14-15 Rollover | 0 | Plan Approval Date | | |
| SY Transfer In | 0 | | | |

| 1. TANF Services, Drug/Alcohol, & DVL | | | Gross | TANF | % of Total | Program | Admin |
|--|-----|--|----------|------------|------------|---------|-------|
| 1a Financial Education & Asset Development 0 0 0 0 0 0 0 0 0 | | Programs | Amounts | Allocation | Allocation | Costs | Costs |
| 1 | 1. | TANF Services, Drug/Alcohol, & DVL | 0 | 0 | | 0 | 0 |
| 1c Sves for Children & Youth 0 0 0 0 1d Prevent Out-of-Wedlock Pregnancies 0 0 0 1e Fatherhood & 2 Parent Family Formation 0 0 0 1f Family Support/Preservation/Reunification Sves 0 0 0 1g Add'l Child Welfare Services 0 0 0 1h Home Visiting Program 0 0 0 1i Administrative Costs 0 0 0 1j Assessment/Service Provision 0 0 0 1k Statutory Drug/Alcohol 0 0 1l Statutory Drug/Alcohol 0 0 1l Statutory Domestic Violence Liaison 0 0 1m Case Management- Shifted from D1 0 0 2. TANF Services Non-Recurrent Costs 0 0 0 3. TANF Employment Services 0 0 0 4. Additional Non-Residential Domestic Violence 0 5 5. Child Welfare Cher Than Title XX Transfer 0 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 0 6. TANF Assistance and Eligibility Administration 0 0 7a. Child Welfare 0 0 0 7b. AP/DV 0 0 0 7c. Non-AP/DV 0 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 Care Maintenance and Tuition 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 | 1a | Financial Education & Asset Development | | 0 | | 0 | 0 |
| Prevent Out-of-Wedlock Pregnancies | 1b | Supportive Services | | 0 | | 0 | 0 |
| Fatherhood & 2 Parent Family Formation | 1c | Svcs for Children & Youth | | 0 | | 0 | 0 |
| Family Support/Preservation/Reunification Sves | 1d | Prevent Out-of-Wedlock Pregnancies | | 0 | | 0 | 0 |
| 1g AddT Child Welfare Services 0 0 0 1h Home Visiting Program 0 0 0 1i Administrative Costs 0 0 0 1j Assessment/Service Provision 0 0 1k Statutory Drug/Alcohol 0 0 1l Statutory Domestic Violence Liaison 0 0 1m Case Management- Shifted from D1 0 0 2. TANF Services Non-Recurrent Costs 0 0 0 3. TANF Employment Services 0 0 0 4. Additional Non-Residential Domestic Violence 0 0 5. Child Welfare Other Than Title XX Transfer 0 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 6. TANF Assistance and Eligibility Administration 0 0 7. Title XX Transfer Below 200% 0 0 7a. Child Welfare 0 0 0 7b. AP/DV 0 0 0 7c. Non-AP/DV 0 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 | 1e | Fatherhood & 2 Parent Family Formation | | 0 | | 0 | 0 |
| Title XX Transfer Below 200% Community Optional Preventive Services (COPS) Community Optional Child Care Transfer Community Optional Preventive Services (COPS) Community Optional Child Care Transfer (Community Optional Preventive Services (COPS) Community Optional Preventive Services (COPS) Community Optional Child Care Transfer (Community Optional Preventive Services (COPS) Community Optional Child Care Transfer (Community Optional Preventive Services (COPS) Community Optional Child Care Transfer (Community Care Care Care Care Care C | 1f | Family Support/Preservation/Reunification Svcs | | 0 | | 0 | 0 |
| 1i Administrative Costs 0 0 0 0 0 0 0 0 1 Ij Assessment/Service Provision 0 0 0 0 0 0 0 0 0 | 1g | Add'l Child Welfare Services | | 0 | | 0 | 0 |
| 1j Assessment/Service Provision 0 0 0 1k Statutory Drug/Alcohol 0 0 1l Statutory Domestic Violence Liaison 0 0 1m Case Management- Shifted from D1 0 0 2. TANF Services Non-Recurrent Costs 0 0 0 3. TANF Employment Services 0 0 0 4. Additional Non-Residential Domestic Violence 0 0 5. Child Welfare Other Than Title XX Transfer 0 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 0 5d. EAF Foster Care Maintenance and Tutition 0 0 6. TANF Assistance and Eligibility Administration 0 0 7a. Child Welfare 0 0 0 7b. AP/DV 0 0 0 7c. Non-AP/DV 0 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 8a. Additional Child Care Transfer FFY15 0 0 0 Care Management Data Statutory Data Sta | 1h | Home Visiting Program | | 0 | | 0 | 0 |
| 1k Statutory Drug/Alcohol 0 1l Statutory Domestic Violence Liaison 0 1m Case Management- Shifted from D1 0 2. TANF Services Non-Recurrent Costs 0 0 3. TANF Employment Services 0 0 4. Additional Non-Residential Domestic Violence 0 0 5. Child Welfare Other Than Title XX Transfer 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 5d. EAF Foster Care Maintenance and Tutition 0 0 6. TANF Assistance and Eligibility Administration 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8. Additional Child Care Transfer FFY15 0 0 <td>1i</td> <td>Administrative Costs</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>0</td> | 1i | Administrative Costs | | 0 | | 0 | 0 |
| Statutory Domestic Violence Liaison | 1j | Assessment/Service Provision | | 0 | | 0 | 0 |
| Case Management- Shifted from D1 | 1k | Statutory Drug/Alcohol | | 0 | MITTE | | |
| 2. TANF Services Non-Recurrent Costs 0 0 3. TANF Employment Services 0 0 4. Additional Non-Residential Domestic Violence 0 0 5. Child Welfare Other Than Title XX Transfer 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 5d. EAF Foster Care Maintenance and Tutition 0 0 6. TANF Assistance and Eligibility Administration 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8a. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 11 | Statutory Domestic Violence Liaison | | 0 | | | |
| 3. TANF Employment Services 0 0 4. Additional Non-Residential Domestic Violence 0 5. Child Welfare Other Than Title XX Transfer 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 5d. EAF Foster Care Maintenance and Tutition 0 0 6. TANF Assistance and Eligibility Administration 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 1m | Case Management- Shifted from D1 | | 0 | | | |
| 4. Additional Non-Residential Domestic Violence 0 5. Child Welfare Other Than Title XX Transfer 0 5a. Child Welfare (EAF or 200%) Program 0 5b. EAF JD/PINS and Tuition 0 5c. Program 0 5d. EAF Foster Care Maintenance and Tuition 0 6. TANF Assistance and Eligibility Administration 0 7. Title XX Transfer Below 200% 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY15 0 | 2. | TANF Services Non-Recurrent Costs | | 0 | | 0 | 0 |
| 5. Child Welfare Other Than Title XX Transfer 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 5b. EAF JD/PINS and Tuition 0 0 5c. Program 0 0 5d. EAF Foster Care Maintenance and Tuition 0 0 6. TANF Assistance and Eligibility Administration 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 | 3. | TANF Employment Services | | 0 | | 0 | 0 |
| 5a. Child Welfare (EAF or 200%) Program 0 5b. EAF JD/PINS and Tuition 0 5c. Program 0 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY15 0 | 4. | Additional Non-Residential Domestic Violence | | 0 | | | |
| 5b. EAF JD/PINS and Tuition 0 5c. Program 0 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 5. | Child Welfare Other Than Title XX Transfer | 1111111 | 0 | | 0 | 0 |
| 5c. Program 0 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 5a. | Child Welfare (EAF or 200%) Program | | 0 | /////// | | |
| 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7. Title XX Transfer Below 200% 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY15 0 | 5b. | EAF JD/PINS and Tuition | 1111111 | 0 | HHH | | |
| 7. Title XX Transfer Below 200% 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 5c. | Program | 1111111 | 0 | Milli | | |
| 7. Title XX Transfer Below 200% 0 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 5d. | EAF Foster Care Maintenance and Tutition | | 0 | MIMI | | |
| 7. Title XX Transfer Below 200% 0 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | 6. | TANF Assistance and Eligibility Administration | | 0 | | | |
| 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 0 | | | | | | | |
| 7b. AP/DV 7c. Non-AP/DV 7d. Community Optional Preventive Services (COPS) 8. Additional Child Care Transfer 8a. Additional Child Care Transfer FFY15 0 0 | 7. | Title XX Transfer Below 200% | | 0 | | 0 | |
| 7c. Non-AP/DV 7d. Community Optional Preventive Services (COPS) 8. Additional Child Care Transfer 8a. Additional Child Care Transfer FFY15 | 7a. | Child Welfare | | 0 | | | |
| 7d. Community Optional Preventive Services (COPS) 8. Additional Child Care Transfer 8a. Additional Child Care Transfer FFY15 0 | 7b. | AP/DV | | 0 | | | |
| 7d. Community Optional Preventive Services (COPS) 8. Additional Child Care Transfer 8a. Additional Child Care Transfer FFY15 0 | 7c. | Non-AP/DV | 1111111 | 0 | 111111 | | |
| 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY15 0 | | Community Optional Preventive Services (COPS) | (111111) | 0 | 111111 | | |
| 8a. Additional Child Care Transfer FFY15 0 | 8. | | | 0 | | 0 | |
| | | | (111111) | 0 | 111111 | | |
| 8b. Additional Child Care Transfer FFY16 0 | 8b. | Additional Child Care Transfer FFY16 | 111111 | 0 | (11111) | | |
| 9. State Administered Contracts 0 0 | 9. | State Administered Contracts | (111111) | 0 | | 0 | |
| Totals 0 0 0 | | | 0 | 0 | | 0 | 0 |

FLEXIBLE FUND for FAMILY SERVICES FFFS Plan: Pearl

State Fiscal Year 2015-2016

FLEXIBLE FUND for FAMILY SERVICES PLAN SUMMARY

| District | Pearl | Submission Date | Total Allocation | 0 |
|-----------------|-------|------------------------|----------------------------|---|
| FFFS Allocation | 0 | Submission Type | Balance to Allocate | 0 |
| 14-15 Rollover | 0 | Plan Approval Date | | |
| SY Transfer In | 0 | | • | |

| | | | | % of Total |
|------------------------------------|--|--|-----------------|------------|
| | Programs | Gross Amounts | TANF Allocation | Allocation |
| 1. | TANF Services, Drug/Alcohol, & DVL | 0 | 0 | |
| 2. | TANF Services Non-Recurrent Costs | 0 | 0 | |
| 3. | TANF Employment Services | 0 | 0 | |
| 4. | Additional Non-Residential Domestic Violence | 0 | 0 | |
| 5. | Child Welfare Other Than Title XX Transfer | | 0 | |
| | Child Welfare (EAF or 200%) Program | | 0 | |
| | EAF JD/PINS and Tuition | | 0 | |
| | PINS/Prevention/Detention Diversion Services Program | | 0 | |
| | EAF Foster Care Maintenance and Tutition | | 0 | |
| 6. | TANF Assistance and Eligibility Administration | 0 | 0 | |
| | | | | |
| 7. | Title XX Transfer Below 200% | <i>/////////////////////////////////////</i> | 0 | |
| | Child Welfare | | 0 | |
| | AP/DV | | 0 | |
| | Non-AP/DV | | 0 | |
| | Community Optional Preventive Services (COPS) | | 0 | |
| 8. | Additional Child Care Transfer | | 0 | |
| 9. | State Administered Contracts | | 0 | 0% |
| Sul | btotal Program Allocation | /////////////////////////////////////// | 0 | 0% |
| Subtotal Administration Allocation | | | 0 | 0% |
| | and Total | | 0 | 0% |
| | | ********* | | |
| I Rai | lance to Allocate/Reserve | | 0 | 0% |

FFFS Plan: Pearl State Fiscal Year 2015-2016

FLEXIBLE FUND for FAMILY SERVICES PLAN DETAIL

| District | Pearl | Submission Date | Total Allocation | 0 |
|-----------------|-------|--------------------|----------------------------|---|
| FFFS Allocation | 0 | Submission Type | Balance to Allocate | 0 |
| 14-15 Rollover | 0 | Plan Approval Date | | |
| SY Transfer In | 0 | | _ | |

| | Pusaus | Gross | TANF | % of Total | Program | Admin |
|-----------|--|----------|------------|------------|---------|-------------------------------------|
| 1. | Programs TANF Services, Drug/Alcohol, & DVL | Amounts | Allocation | Allocation | Costs | Costs |
| 1. 1a | Financial Education & Asset Development | 0 | 0 | ,,,,,,,,,, | 0 | 0 |
| 1b | Supportive Services | 0 | 0 | HHHH | 0 | 0 |
| 1c | Svcs for Children & Youth | 0 | 0 | HHHH | 0 | 0 |
| 1d | Prevent Out-of-Wedlock Pregnancies | 0 | 0 | HHH | 0 | 0 |
| 1e | Fatherhood & 2 Parent Family Formation | 0 | 0 | HHHH | 0 | 0 |
| 1f | Family Support/Preservation/Reunification Svcs | 0 | 0 | HHHH | 0 | 0 |
| 1g | Add'l Child Welfare Services | 0 | 0 | HHHH | 0 | 0 |
| 1h | Home Visiting Program | 0 | 0 | HHHH | 0 | 0 |
| 1i | Administrative Costs | 0 | 0 | HHHH | 0 | 0 |
| 1j | Assessment/Service Provision | 0 | 0 | HHHH | 0 | 0 |
| 1k | Statutory Drug/Alcohol | 0 | 0 | 1111111 | 0 | 0 |
| 11 | Statutory Domestic Violence Liaison | 0 | 0 | HHH | 0 | 0 |
| 1m | Case Management- Shifted from D1 | 0 | 0 | HHHH | 0 | 0 |
| 2. | TANF Services Non-Recurrent Costs | 0 | 0 | | 0 | 0 |
| 3. | TANF Employment Services | 0 | 0 | | 0 | 0 |
| 4. | Additional Non-Residential Domestic Violence | 0 | 0 | | 0 | 0 |
| 5. | Child Welfare Other Than Title XX Transfer | imm | 0 | | 0 | 0 |
| 5a. | Child Welfare (EAF or 200%) Program | HHHH | 0 | mm | 0 | 0 |
| 5b. | EAF JD/PINS and Tuition | HHHH | 0 | HHHH | 0 | imm |
| 5c. | PINS/Prevention/Detention Diversion Services Program | HHHH | 0 | HHH | 0 | 0 |
| 5d. | EAF Foster Care Administration and Tutition | | 0 | HHHH | 0 | 0 |
| 6. | TANF Assistance and Eligibility Administration | 0 | 0 | | U | 0 |
| 0. | TANT Assistance and Engionity Administration | U | <u> </u> | | | <u>V</u> |
| 7. | Title XX Transfer Below 200% | /////// | 0 | | 0 | |
| 7a. | Child Welfare | HHHH | 0 | IIIIII | 0 | |
| 7b. | AP/DV | 1111111 | 0 | HHHH | 0 | |
| 7c. | Non-AP/DV | HHHH | 0 | 111111 | 0 | |
| 7d. | Community Optional Preventive Services (COPS) | 111111 | 0 | 1111111 | 0 | |
| 8. | Additional Child Care Transfer | | 0 | | 0 | |
| 8a. | Additional Child Care Transfer FFY15 | HHHH | 0 | 1111111 | 0 | |
| 8b. | Additional Child Care Transfer FFY16 | 1111111 | 0 | 111111 | 0 | |
| | State Administered Contracts | | 0 | .,,,,,, | 0 | |
| | Totals | 0 | 0 | | 0 | 0 |
| | | | | | | |
| | ubtotal Program Allocation | | 0 | 0% | | IIIIII |
| Su | btotal Administration Allocation | | 0 | 0% | | |
| Gı | rand Total | | 0 | 0% | 111111 | |
| C | alculation of Administration Percentages | | | | | |
| | TANF Administration | mm | 0 | 0% | WIIII | 111111 |
| | Child Welfare Administration | HHHH | 0 | 0% | HHH | HHH |
| | EAF Foster Care Administration | (111111) | 0 | 0% | HHH | 44444 |
| | dministration Totals (25% of cap) | HHHH | 0 | 0% | HHH | HHHH |
| | | ~////// | | 0 /0 | | ,,,,,,, |
| | alculation of Amounts Toward Child Welfare Threshold | | ^ | 004 | | |
| | Child Welfare (EAF or 200%) Program | HHH | 0 | 0% | HHH | HHH |
| | Child Welfare (EAF or 200%) Administration | HHHH | 0 | 0% | HHH | HHH |
| | Title XX Below 200% Child Welfare | HHHH | 0 | 0% | 11111 | $\mathcal{H}\mathcal{H}\mathcal{H}$ |
| | Allowable Community Optional Preventive Services (COPS | 1111111 | 0 | 0% | 111111 | 111111 |
| | hild Welfare Threshold Total | | 0 | 0% | | |
| Cl | hild Welfare Threshold From ADM | | 0 | | | |

FFFS Plan: Pearl State Fiscal Year 2015-2016

FLEXIBLE FUND for FAMILY SERVICES STATE ADMINISTERED CONTRACT LIST

| District | Pearl | Submission Date | Total Allocation | 0 |
|-----------------|-------|------------------------|----------------------------|---|
| FFFS Allocation | 0 | Submission Type | Balance to Allocate | 0 |
| 14-15 Rollover | 0 | Plan Approval Date | | |
| SY Transfer In | 0 | | | |

| 9 | 9. State Administered Contracts | | | | |
|---|---------------------------------|----------|-----------------|--|--|
| | | | TANF Allocation | | |
| | Program | Provider | 0 | | |
| 9 | a. | | | | |
| 9 | b. | | | | |
| 9 | c. | | | | |
| 9 | d. | | | | |
| ç | e. | | | | |
| ģ | f. | | | | |
| ç | g. | | | | |
| 9 | h. | | | | |

Click **AGREE** to complete the Revenue Intercept Authorization

Click **DISAGREE** to remove information from the Authorization

FLEXIBLE FUND for FAMILY SERVICES FFFS Plan: Pearl State Fiscal Year 2015-2016

FLEXIBLE FUND for FAMILY SERVICES REVENUE INTERCEPT AUTHORIZATION

This authorization is to notify the Office of Temporary and Disability Assistance (OTDA) that Pearl County requests to engage the services of New York State staff and/or supplement an existing State administered contract or program.

Listed below are the State administered contracts or programs we wish to support with funds from our FFFS allocation and the amount to be directed to each provider.

| Program | Provider | TANF Allocation |
|---------|----------|-----------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| As a result, I authorize OTDA to set aside a total of \$0 from my County/District's FFFS Allocation for State Fiscal Year 2015-2016. | |
|--|------|
| Should any of these contracts or programs not be able to be continued or the funding authorized in part not be utilized, OTDA will so advise me so that my County/District may redirect the authorized uses. | |
| Commissioner | Date |

FLEXIBLE FUND for FAMILY SERVICES FFFS Plan: Pearl State Fiscal Year 2015-2016

FLEXIBLE FUND for FAMILY SERVICES CERTIFICATION

The Local District Commissioner of Pearl hereby submits its Flexible Fund for Family Services (FFFS) Plan, and certifies that funds will be used in a manner consistent with federal and State law and regulations, and for a purpose permitted under 42 U.S.C. §601 or §604 and consistent with the ADM for the 2015-16 FFFS.

Funds will be used to provide services only to recipients of public assistance whose current case includes a child under the age of 18 or under the age of 19 if the child is attending secondary school, or to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, except as specifically noted in the ADM for the 2015-16 FFFS.

No funds shall be used to provide assistance as that term is defined in the federal regulations for the Temporary Assistance for Needy Family block grant program, except as specifically authorized in the ADM for the 2015-16 FFFS.

It is further certified that although my social services district has flexibility in determining which program it wishes to use its FFFS Allocation in accordance with its FFFS plan, the social services district still is required to provide all services mandated by State Social Services Law.

| all services mandated by State Social Services Law. | |
|---|---|
| Submission of this FFFS plan electronically certifies | that the district has read and accepts the terms of this certification. |
| | |
| Commissioner | Date |
| | |

FFFS Plan: Pearl State Fiscal Year 2015-2016

Project Details for TANF Services, Non-Recurrent and TANF Employment

| District | Pearl | Submission Date | Total Allocation | 0 |
|-----------------|-------|--------------------|---------------------|---|
| FFFS Allocation | 0 | Submission Type | Balance to Allocate | 0 |
| 14-15 Rollover | 0 | Plan Approval Date | | |
| SY Transfer In | 0 | | | |

| COLUMN A Project Name | COLUMN B State Project Type | COLUMN C Federal Project Type | COLUMN D SFY 15-16 Program Costs | COLUMN E SFY 15-16 Admin Costs | TOTAL OF COLUMN D & COLUMN E |
|--------------------------|--------------------------------|----------------------------------|--|--------------------------------------|------------------------------------|
| | | | | | |
| TANF Services | | | | | |
| 1. | | | | | 0 |
| 2. | | | | | 0 |
| 3. | | | | | 0 |
| 4. | | | | | 0 |
| 5. | | | | | 0 |
| 6. | | | | | 0 |
| 7. | | | | | 0 |
| 8. | | | | | 0 |
| 9. | | | | | 0 |
| 10. | | | | | 0 |
| 11. | | | | | 0 |
| 12. | | | | | 0 |
| 13. | | | | | 0 |
| 14. | | | | | 0 |

| COLUMN A Project Name | COLUMN B State Project Type | COLUMN C Federal Project Type | COLUMN D SFY 15-16 Program Costs | COLUMN E SFY 15-16 Admin Costs | TOTAL OF COLUMN D & COLUMN E |
|--|--------------------------------|----------------------------------|--|--------------------------------------|------------------------------------|
| 15. | · · · · · · | | | | 0 |
| 16. | | | | | 0 |
| 17. | | | | | 0 |
| 18. | | | | | 0 |
| 19. | | | | | 0 |
| 20. | | | | | 0 |
| Line 1 - 20 Sum of TANF Services | | | 0 | 0 | 0 |
| | | | | | |
| TANF Services Non-Recurrent Costs | | | | | |
| 1. | | | | | 0 |
| 2. | | | | | 0 |
| 3. | | | | | 0 |
| 4. | | | | | 0 |
| 5. | | | | | 0 |
| Line 1 - 5 Sum of Non-Recurrent Costs | | | 0 | 0 | 0 |
| | | | | | |
| TANF Employment Services | | | | | |
| 1. | | | | | 0 |
| 2. | | | | | 0 |
| 3. | | | | | 0 |
| 4. | | | | | 0 |
| 5. | | | | | 0 |
| 6. | | | | | 0 |
| 7. | | | | | 0 |
| 8. | | | | | 0 |
| 9. | | | | | 0 |
| 10. | | | | | 0 |
| 11. | | | | | 0 |
| 12. | | | | | 0 |
| 13. | | | | | 0 |

| COLUMN A Project Name | COLUMN B State Project Type | COLUMN C Federal Project Type | COLUMN D SFY 15-16 Program Costs | COLUMN E SFY 15-16 Admin Costs | TOTAL OF COLUMN D & COLUMN E |
|------------------------------------|--------------------------------|----------------------------------|--|--------------------------------------|------------------------------------|
| 14. | | | | | 0 |
| 15. | | | | | 0 |
| 16. | | | | | 0 |
| 17. | | | | | 0 |
| 18. | | | | | 0 |
| 19. | | | | | 0 |
| 20. | | | | | 0 |
| 21. | | | | | 0 |
| 22. | | | | | 0 |
| 23. | | | | | 0 |
| Line 1 - 23 Sum of TANF Employment | | | 0 | 0 | 0 |