

Attachment 2: Estimated Incentives - FFY 2015

1	2	3	4	5
	Total Collections FFY 2014	Local District Percent of Total	Estimated Incentives through 9/30/15 (Column 3 * \$10 million)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,806,487,263	100.00%	\$ 10,000,000	\$ 833,333
NEW YORK CITY	\$ 741,223,719	41.03%	\$ 4,103,122	\$ 341,927
REST OF STATE	\$ 1,065,263,544	58.97%	\$ 5,896,878	\$ 491,407
			\$ -	
ALBANY	\$ 29,131,071	1.61%	\$ 161,258	\$ 13,438
ALLEGANY	\$ 6,040,439	0.33%	\$ 33,437	\$ 2,786
BROOME	\$ 17,246,631	0.95%	\$ 95,471	\$ 7,956
CATTARAUGUS	\$ 10,740,237	0.59%	\$ 59,454	\$ 4,954
CAYUGA	\$ 8,747,331	0.48%	\$ 48,422	\$ 4,035
CHAUTAUQUA	\$ 13,929,039	0.77%	\$ 77,106	\$ 6,425
CHEMUNG	\$ 9,182,317	0.51%	\$ 50,830	\$ 4,236
CHENANGO	\$ 5,097,426	0.28%	\$ 28,217	\$ 2,351
CLINTON	\$ 9,648,407	0.53%	\$ 53,410	\$ 4,451
COLUMBIA	\$ 6,088,158	0.34%	\$ 33,702	\$ 2,808
CORTLAND	\$ 4,894,788	0.27%	\$ 27,096	\$ 2,258
DELAWARE	\$ 4,434,323	0.25%	\$ 24,547	\$ 2,046
DUTCHESS	\$ 30,375,287	1.68%	\$ 168,146	\$ 14,012
ERIE	\$ 77,869,428	4.31%	\$ 431,054	\$ 35,921
ESSEX	\$ 3,636,849	0.20%	\$ 20,132	\$ 1,678
FRANKLIN	\$ 5,532,433	0.31%	\$ 30,625	\$ 2,552
FULTON	\$ 6,749,294	0.37%	\$ 37,361	\$ 3,113
GENESEE	\$ 6,187,376	0.34%	\$ 34,251	\$ 2,854
GREENE	\$ 4,952,614	0.27%	\$ 27,416	\$ 2,285
HAMILTON	\$ 318,006	0.02%	\$ 1,760	\$ 147
HERKIMER	\$ 5,905,317	0.33%	\$ 32,690	\$ 2,724
JEFFERSON	\$ 15,674,533	0.87%	\$ 86,768	\$ 7,231
LEWIS	\$ 4,067,933	0.23%	\$ 22,518	\$ 1,877
LIVINGSTON	\$ 7,009,569	0.39%	\$ 38,802	\$ 3,234
MADISON	\$ 6,179,293	0.34%	\$ 34,206	\$ 2,851
MONROE	\$ 68,617,001	3.80%	\$ 379,837	\$ 31,653
MONTGOMERY	\$ 6,087,893	0.34%	\$ 33,700	\$ 2,808
NASSAU	\$ 100,211,216	5.55%	\$ 554,730	\$ 46,227
NIAGARA	\$ 19,179,495	1.06%	\$ 106,170	\$ 8,848
ONEIDA	\$ 17,900,476	0.99%	\$ 99,090	\$ 8,257
ONONDAGA	\$ 45,530,266	2.52%	\$ 252,038	\$ 21,003
ONTARIO	\$ 11,921,755	0.66%	\$ 65,994	\$ 5,500
ORANGE	\$ 40,090,606	2.22%	\$ 221,926	\$ 18,494
ORLEANS	\$ 4,620,268	0.26%	\$ 25,576	\$ 2,131
OSWEGO	\$ 14,281,416	0.79%	\$ 79,056	\$ 6,588

Attachment 2: Estimated Incentives - FFY 2015

1	2	3	4	5
	Total Collections FFY 2014	Local District Percent of Total	Estimated Incentives through 9/30/15 (Column 3 * \$10 million)	Estimated Monthly Incentives (Column 4 / 12)
OTSEGO	\$ 4,796,679	0.27%	\$ 26,553	\$ 2,213
PUTNAM	\$ 7,564,825	0.42%	\$ 41,876	\$ 3,490
RENSSELAER	\$ 19,794,752	1.10%	\$ 109,576	\$ 9,131
ROCKLAND	\$ 27,809,009	1.54%	\$ 153,940	\$ 12,828
ST.LAWRENCE	\$ 12,380,927	0.69%	\$ 68,536	\$ 5,711
SARATOGA	\$ 20,574,955	1.14%	\$ 113,895	\$ 9,491
SCHENECTADY	\$ 16,518,453	0.91%	\$ 91,440	\$ 7,620
SCHOHARIE	\$ 3,727,124	0.21%	\$ 20,632	\$ 1,719
SCHUYLER	\$ 2,095,406	0.12%	\$ 11,599	\$ 967
SENECA	\$ 3,666,648	0.20%	\$ 20,297	\$ 1,691
STEUBEN	\$ 11,022,168	0.61%	\$ 61,014	\$ 5,085
SUFFOLK	\$ 156,581,030	8.67%	\$ 866,771	\$ 72,231
SULLIVAN	\$ 8,427,630	0.47%	\$ 46,652	\$ 3,888
TIOGA	\$ 5,491,329	0.30%	\$ 30,398	\$ 2,533
TOMPKINS	\$ 7,565,064	0.42%	\$ 41,877	\$ 3,490
ULSTER	\$ 18,295,908	1.01%	\$ 101,279	\$ 8,440
WARREN	\$ 9,385,764	0.52%	\$ 51,956	\$ 4,330
WASHINGTON	\$ 8,121,404	0.45%	\$ 44,957	\$ 3,746
WAYNE	\$ 10,630,173	0.59%	\$ 58,844	\$ 4,904
WESTCHESTER	\$ 75,667,246	4.19%	\$ 418,864	\$ 34,905
WYOMING	\$ 4,988,054	0.28%	\$ 27,612	\$ 2,301
YATES	\$ 2,080,503	0.12%	\$ 11,517	\$ 960