Attachment 2: Estimated Incentives - FFY 2016

1	2	3	4	5
	Total Collections FFY 2015	Local District Percent of Total	Estimated Incentives through 9/30/16 (Column 3 * $10 million)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	$ 1,825,918,484	100.00%	$ 10,000,000	$ 833,333
NEW YORK CITY	$ 751,967,968	41.18%	$ 4,118,300	$ 343,192
REST OF STATE	$ 1,073,950,516	58.82%	$ 5,881,700	$ 490,142
			$ -	
ALBANY	$ 28,730,528	1.57%	$ 157,348	$ 13,112
ALLEGANY	$ 5,991,997	0.33%	$ 32,816	$ 2,735
BROOME	$ 16,798,153	0.92%	$ 91,998	$ 7,667
CATTARAUGUS	$ 10,405,774	0.57%	$ 56,989	$ 4,749
CAYUGA	$ 9,031,104	0.49%	$ 49,461	$ 4,122
CHAUTAUQUA	$ 13,858,595	0.76%	$ 75,899	$ 6,325
CHEMUNG	$ 9,140,663	0.50%	$ 50,061	$ 4,172
CHENANGO	$ 5,142,033	0.28%	$ 28,161	$ 2,347
CLINTON	$ 9,996,695	0.55%	$ 54,749	$ 4,562
COLUMBIA	$ 5,847,668	0.32%	$ 32,026	$ 2,669
CORTLAND	$ 4,930,336	0.27%	$ 27,002	$ 2,250
DELAWARE	$ 4,441,471	0.24%	$ 24,325	$ 2,027
DUTCHESS	$ 30,051,125	1.65%	$ 164,581	$ 13,715
ERIE	$ 78,467,845	4.30%	$ 429,745	$ 35,812
ESSEX	$ 3,474,428	0.19%	$ 19,028	$ 1,586
FRANKLIN	$ 5,567,301	0.30%	$ 30,490	$ 2,541
FULTON	$ 6,651,162	0.36%	$ 36,426	$ 3,036
GENESEE	$ 6,092,868	0.33%	$ 33,369	$ 2,781
GREENE	$ 4,782,917	0.26%	$ 26,195	$ 2,183
HAMILTON	$ 298,641	0.02%	$ 1,636	$ 136
HERKIMER	$ 5,805,237	0.32%	$ 31,794	$ 2,649
JEFFERSON	$ 15,986,239	0.88%	$ 87,552	$ 7,296
LEWIS	$ 4,216,353	0.23%	$ 23,092	$ 1,924
LIVINGSTON	$ 6,934,063	0.38%	$ 37,976	$ 3,165
MADISON	$ 6,125,422	0.34%	$ 33,547	$ 2,796
MONROE	$ 69,494,442	3.81%	$ 380,600	$ 31,717
MONTGOMERY	$ 6,055,388	0.33%	$ 33,164	$ 2,764
NASSAU	$ 101,314,011	5.55%	$ 554,866	$ 46,239
NIAGARA	$ 19,906,625	1.09%	$ 109,023	$ 9,085
ONEIDA	$ 18,480,436	1.01%	$ 101,212	$ 8,434
ONONDAGA	$ 46,237,908	2.53%	$ 253,231	$ 21,103
ONTARIO	$ 11,887,608	0.65%	$ 65,105	$ 5,425
ORANGE	$ 40,748,151	2.23%	$ 223,165	$ 18,597
ORLEANS	$ 4,416,965	0.24%	$ 24,190	$ 2,016
OSWEGO	$ 14,018,134	0.77%	$ 76,773	$ 6,398

Attachment 2: Estimated Incentives - FFY 2016

1	2	3	4	5
	Total Collections FFY 2015	Local District Percent of Total	Estimated Incentives through 9/30/16 (Column 3 * $10 million)	Estimated Monthly Incentives (Column 4 / 12)
OTSEGO	$ 4,762,645	0.26%	$ 26,084	$ 2,174
PUTNAM	$ 8,199,327	0.45%	$ 44,905	$ 3,742
RENSSELAER	$ 19,985,979	1.09%	$ 109,457	$ 9,121
ROCKLAND	$ 27,985,548	1.53%	$ 153,268	$ 12,772
ST.LAWRENCE	$ 12,475,379	0.68%	$ 68,324	$ 5,694
SARATOGA	$ 20,433,902	1.12%	$ 111,910	$ 9,326
SCHENECTADY	$ 16,660,894	0.91%	$ 91,247	$ 7,604
SCHOHARIE	$ 3,739,029	0.20%	$ 20,478	$ 1,706
SCHUYLER	$ 2,066,786	0.11%	$ 11,319	$ 943
SENECA	$ 3,685,165	0.20%	$ 20,183	$ 1,682
STEUBEN	$ 10,890,546	0.60%	$ 59,644	$ 4,970
SUFFOLK	$ 159,711,055	8.75%	$ 874,689	$ 72,891
SULLIVAN	$ 8,491,353	0.47%	$ 46,505	$ 3,875
TIOGA	$ 5,594,129	0.31%	$ 30,637	$ 2,553
TOMPKINS	$ 7,453,972	0.41%	$ 40,823	$ 3,402
ULSTER	$ 18,500,766	1.01%	$ 101,323	$ 8,444
WARREN	$ 9,229,153	0.51%	$ 50,545	$ 4,212
WASHINGTON	$ 7,989,390	0.44%	$ 43,755	$ 3,646
WAYNE	$ 10,740,966	0.59%	$ 58,825	$ 4,902
WESTCHESTER	$ 77,109,804	4.22%	$ 422,307	$ 35,192
WYOMING	$ 4,904,947	0.27%	$ 26,863	$ 2,239
YATES	$ 2,011,495	0.11%	$ 11,016	$ 918