

## Attachment 1

## FFY 2016 HEAP Administrative Allocations

District	Current Allocations	Early Outreach	Revised Allocations
Albany	260,462	\$33,119	293,581
Allegany	147,927	\$28,849	176,776
Broome	368,183	\$54,713	422,896
Cattaraugus	237,608	\$43,138	280,746
Cayuga	165,773	\$27,196	192,969
Chautauqua	350,420	\$59,895	410,315
Chemung	165,725	\$28,578	194,303
Chenango	165,903	\$29,072	194,975
Clinton	293,898	\$31,021	324,919
Columbia	111,196	\$19,151	130,347
Cortland	106,092	\$16,806	122,898
Delaware	149,884	\$24,679	174,563
Dutchess	243,148	\$24,703	267,851
Erie	2,493,520	\$339,283	2,832,803
Essex	87,192	\$16,757	103,949
Franklin	200,526	\$26,480	227,006
Fulton	187,671	\$27,616	215,287
Genesee	80,768	\$17,645	98,413
Greene	136,604	\$20,237	156,841
Hamilton	11,402	\$2,715	14,117
Herkimer	194,618	\$32,082	226,700
Jefferson	225,133	\$27,665	252,798
Lewis	89,335	\$13,178	102,513
Livingston	112,216	\$13,154	125,370
Madison	154,949	\$21,767	176,716
Monroe	783,307	\$66,262	849,569
Montgomery	151,561	\$23,124	174,685
Nassau	203,273	\$48,049	251,322
Niagara	411,701	\$71,618	483,319
Oneida	595,570	\$88,276	683,846
Onondaga	572,110	\$88,152	660,262
Ontario	134,379	\$21,989	156,368
Orange	357,889	\$43,731	401,620
Orleans	101,521	\$17,028	118,549
Oswego	233,729	\$34,057	267,786
Otsego	156,456	\$25,246	181,702
Putnam	37,035	\$9,205	46,240
Rensselaer	198,556	\$30,454	229,010
Rockland	172,979	\$9,995	182,974
St. Lawrence	377,264	\$52,368	429,632
Saratoga	283,989	\$38,153	322,142
Schenectady	172,272	\$17,966	190,238
Schoharie	97,146	\$13,968	111,114
Schuyler	63,373	\$8,514	71,887
Seneca	65,941	\$13,129	79,070
Steuben	269,688	\$44,545	314,233
Suffolk	822,926	\$93,458	916,384
Sullivan	193,091	\$23,593	216,684
Tioga	131,018	\$20,459	151,477
Tompkins	108,244	\$17,744	125,988
Ulster	381,213	\$38,523	419,736
Warren	141,576	\$21,594	163,170
Washington	146,802	\$22,013	168,815
Wayne	128,560	\$23,914	152,474
Westchester	228,504	\$22,038	250,542
Wyoming	62,553	\$16,337	78,890
Yates	55,690	\$8,267	63,957
ROS Total	14,580,069	\$2,053,268	16,633,337
New York City	3,982,389	\$446,732	4,429,121
Statewide Total	\$18,562,458	\$2,500,000	\$21,062,458