

Attachment 2: Estimated Incentives - FFY 2017

1	2	3	4	5
	Total Collections FFY 2016	Local District Percent of Total	Estimated Incentives through 9/30/17 (Column 3 * \$10 million)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,865,690,913	100.00%	\$ 10,000,000	\$ 833,333
NEW YORK CITY	\$ 777,525,352	41.67%	\$ 4,167,493	\$ 347,291
REST OF STATE	\$ 1,088,165,561	58.33%	\$ 5,832,507	\$ 486,042
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ALBANY	\$ 29,116,290	1.56%	\$ 156,062	\$ 13,005
ALLEGANY	\$ 6,017,319	0.32%	\$ 32,252	\$ 2,688
BROOME	\$ 16,636,881	0.89%	\$ 89,173	\$ 7,431
CATTARAUGUS	\$ 10,296,129	0.55%	\$ 55,187	\$ 4,599
CAYUGA	\$ 8,947,031	0.48%	\$ 47,956	\$ 3,996
CHAUTAUQUA	\$ 14,129,800	0.76%	\$ 75,735	\$ 6,311
CHEMUNG	\$ 9,143,907	0.49%	\$ 49,011	\$ 4,084
CHENANGO	\$ 5,210,889	0.28%	\$ 27,930	\$ 2,328
CLINTON	\$ 10,064,072	0.54%	\$ 53,943	\$ 4,495
COLUMBIA	\$ 5,921,576	0.32%	\$ 31,739	\$ 2,645
CORTLAND	\$ 4,852,091	0.26%	\$ 26,007	\$ 2,167
DELAWARE	\$ 4,455,521	0.24%	\$ 23,881	\$ 1,990
DUTCHESS	\$ 30,670,487	1.64%	\$ 164,392	\$ 13,699
ERIE	\$ 79,741,706	4.27%	\$ 427,411	\$ 35,618
ESSEX	\$ 3,579,717	0.19%	\$ 19,187	\$ 1,599
FRANKLIN	\$ 5,582,582	0.30%	\$ 29,922	\$ 2,494
FULTON	\$ 6,544,013	0.35%	\$ 35,076	\$ 2,923
GENESEE	\$ 6,186,136	0.33%	\$ 33,157	\$ 2,763
GREENE	\$ 4,722,982	0.25%	\$ 25,315	\$ 2,110
HAMILTON	\$ 317,170	0.02%	\$ 1,700	\$ 142
HERKIMER	\$ 6,167,884	0.33%	\$ 33,060	\$ 2,755
JEFFERSON	\$ 15,754,817	0.84%	\$ 84,445	\$ 7,037
LEWIS	\$ 4,171,161	0.22%	\$ 22,357	\$ 1,863
LIVINGSTON	\$ 7,217,730	0.39%	\$ 38,687	\$ 3,224
MADISON	\$ 6,078,480	0.33%	\$ 32,580	\$ 2,715
MONROE	\$ 71,092,334	3.81%	\$ 381,051	\$ 31,754
MONTGOMERY	\$ 6,250,000	0.33%	\$ 33,500	\$ 2,792
NASSAU	\$ 102,254,247	5.48%	\$ 548,077	\$ 45,673
NIAGARA	\$ 20,664,625	1.11%	\$ 110,761	\$ 9,230
ONEIDA	\$ 18,836,916	1.01%	\$ 100,965	\$ 8,414
ONONDAGA	\$ 46,728,261	2.50%	\$ 250,461	\$ 20,872
ONTARIO	\$ 11,934,236	0.64%	\$ 63,967	\$ 5,331
ORANGE	\$ 41,755,203	2.24%	\$ 223,806	\$ 18,650
ORLEANS	\$ 4,335,781	0.23%	\$ 23,240	\$ 1,937
OSWEGO	\$ 13,880,505	0.74%	\$ 74,399	\$ 6,200

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OTSEGO	\$ 4,634,663	0.25%	\$ 24,842	\$ 2,070
PUTNAM	\$ 8,305,202	0.45%	\$ 44,515	\$ 3,710
RENSSELAER	\$ 19,821,434	1.06%	\$ 106,242	\$ 8,853
ROCKLAND	\$ 28,752,263	1.54%	\$ 154,111	\$ 12,843
SAINT LAWRENCE	\$ 12,565,155	0.67%	\$ 67,349	\$ 5,612
SARATOGA	\$ 20,332,355	1.09%	\$ 108,980	\$ 9,082
SCHENECTADY	\$ 16,963,726	0.91%	\$ 90,925	\$ 7,577
SCHOHARIE	\$ 3,761,874	0.20%	\$ 20,163	\$ 1,680
SCHUYLER	\$ 2,099,184	0.11%	\$ 11,252	\$ 938
SENECA	\$ 3,735,823	0.20%	\$ 20,024	\$ 1,669
STEUBEN	\$ 10,837,797	0.58%	\$ 58,090	\$ 4,841
SUFFOLK	\$ 162,492,142	8.71%	\$ 870,949	\$ 72,579
SULLIVAN	\$ 8,643,694	0.46%	\$ 46,330	\$ 3,861
TIOGA	\$ 5,473,050	0.29%	\$ 29,335	\$ 2,445
TOMPKINS	\$ 7,299,638	0.39%	\$ 39,126	\$ 3,260
ULSTER	\$ 19,497,309	1.05%	\$ 104,504	\$ 8,709
WARREN	\$ 9,158,246	0.49%	\$ 49,088	\$ 4,091
WASHINGTON	\$ 7,904,394	0.42%	\$ 42,367	\$ 3,531
WAYNE	\$ 10,714,028	0.57%	\$ 57,427	\$ 4,786
WESTCHESTER	\$ 78,885,850	4.23%	\$ 422,824	\$ 35,235
WYOMING	\$ 4,925,712	0.26%	\$ 26,402	\$ 2,200
YATES	\$ 2,103,540	0.11%	\$ 11,275	\$ 940