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ATTACHMENT 2

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

MAIN MENU

Create Reports		View Reports	Print Reports	
District Information	State Administered Contract List	Flexible Fund Plan Summary	Flexible Fund Plan Summary	Revenue Intercept Authorization
Program Allocations	Revenue Intercept Authorization	FFFS Plan Detail, Admin Cap & CW Threshold	Flexible Fund Plan Detail	Flexible Fund Plan Certification
Project Details for TANF Services, Non-Recurrent & TANF Employment		Flexible Fund Plan Certification	State Administered Contract List	Print All Plan Reports



**Office of Temporary
and Disability Assistance**

**Office of Children
and Family Services**

(ver 031016)

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

DISTRICT INFORMATION DATA PAGE

District	Pearl	Total Allocation	\$13,000,000
FFFS Allocation	\$13,000,000	Balance to Allocate	\$13,000,000
17-18 Rollover	\$0	Plan Approval Date	
SY Transfer In	\$0		
Submission Date			
Submission Type			
Contact Name			
Contact Phone		Ext	
Contact E-mail			
Commissioner			
Commiss. E-mail			

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

TANF ALLOCATION PLAN DATA PAGE

District	Pearl	Submission Date		Total Allocation	13,000,000
FFFS Allocation	13,000,000	Submission Type		Balance to Allocate	13,000,000
17-18 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%	0	0
1a	Financial Education & Asset Development		0		0	0
1b	Supportive Services		0		0	0
1c	Svcs for Children & Youth		0		0	0
1d	Prevent Out-of-Wedlock Pregnancies		0		0	0
1e	Fatherhood & 2 Parent Family Formation		0		0	0
1f	Family Support/Preservation/Reunification Svcs		0		0	0
1g	Add'l Child Welfare Services		0		0	0
1h	Home Visiting Program		0		0	0
1i	Administrative Costs		0		0	0
1j	Assessment/Service Provision		0		0	0
1k	Statutory Drug/Alcohol		0			
1l	Statutory Domestic Violence Liaison		0			
1m	Case Management- Shifted from D1		0			
2.	TANF Services Non-Recurrent Costs		0	0%	0	0
3.	TANF Employment Services		0	0%	0	0
4.	Additional Non-Residential Domestic Violence		0	0%		
5.	Child Welfare Other Than Title XX Transfer		0	0%	0	0
5a.	Child Welfare (EAF or 200%) Program		0			
5b.	EAF JD/PINS and Tuition		0			
5c.	Program		0			
5d.	EAF Foster Care Maintenance and Tuition		0			
6.	TANF Assistance and Eligibility Administration		0	0%		
7.	Title XX Transfer Below 200%		0	0%	0	
7a.	Child Welfare		0			
7b.	AP/DV		0			
7c.	Non-AP/DV		0			
7d.	Community Optional Preventive Services (COPS)		0			
8.	Additional Child Care Transfer		0	0%	0	
8a.	Additional Child Care Transfer FFY18		0			
8b.	Additional Child Care Transfer FFY19		0			
9.	State Administered Contracts		0	0%	0	
Totals		0	0	0%	0	0

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

FLEXIBLE FUND for FAMILY SERVICES PLAN SUMMARY

District	Pearl	Submission Date		Total Allocation	13,000,000
FFFS Allocation	13,000,000	Submission Type		Balance to Allocate	13,000,000
17-18 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%
2.	TANF Services Non-Recurrent Costs	0	0	0%
3.	TANF Employment Services	0	0	0%
4.	Additional Non-Residential Domestic Violence	0	0	0%
5.	Child Welfare Other Than Title XX Transfer		0	0%
	Child Welfare (EAF or 200%) Program		0	
	EAF JD/PINS and Tuition		0	
	PINS Preventive Services		0	
	EAF Foster Care Maintenance and Tuition		0	
6.	TANF Assistance and Eligibility Administration	0	0	0%
7.	Title XX Transfer Below 200%		0	0%
	Child Welfare		0	
	AP/DV		0	
	Non-AP/DV		0	
	Community Optional Preventive Services (cops)		0	
8.	Additional Child Care Transfer		0	0%
9.	State Administered Contracts		0	0%
Subtotal Program Allocation			0	0%
Subtotal Administration Allocation			0	0%
Grand Total			0	0%
Balance to Allocate/Reserve			13,000,000	100%

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

FLEXIBLE FUND for FAMILY SERVICES PLAN DETAIL

District	Pearl	Submission Date		Total Allocation	13,000,000
FFFS Allocation	13,000,000	Submission Type		Balance to Allocate	13,000,000
17-18 Rollover	0	Plan Approval Date			
SY Transfer In	0				

Programs		Gross Amounts	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%	0	0
1a	Financial Education & Asset Development	0	0		0	0
1b	Supportive Services	0	0		0	0
1c	Svcs for Children & Youth	0	0		0	0
1d	Prevent Out-of-Wedlock Pregnancies	0	0		0	0
1e	Fatherhood & 2 Parent Family Formation	0	0		0	0
1f	Family Support/Preservation/Reunification Svcs	0	0		0	0
1g	Add'l Child Welfare Services	0	0		0	0
1h	Home Visiting Program	0	0		0	0
1i	Administrative Costs	0	0		0	0
1j	Assessment/Service Provision	0	0		0	0
1k	Statutory Drug/Alcohol	0	0		0	0
1l	Statutory Domestic Violence Liaison	0	0		0	0
1m	Case Management- Shifted from D1	0	0		0	0
2.	TANF Services Non-Recurrent Costs	0	0	0%	0	0
3.	TANF Employment Services	0	0	0%	0	0
4.	Additional Non-Residential Domestic Violence	0	0	0%	0	0
5.	Child Welfare Other Than Title XX Transfer		0	0%	0	0
5a.	Child Welfare (EAF or 200%) Program		0		0	0
5b.	EAF JD/PINS and Tuition		0		0	
5c.	PINS Preventive Services		0		0	0
5d.	EAF Foster Care Administration and Tuition		0		0	0
6.	TANF Assistance and Eligibility Administration	0	0	0%		0
7.	Title XX Transfer Below 200%		0	0%	0	
7a.	Child Welfare		0		0	
7b.	AP/DV		0		0	
7c.	Non-AP/DV		0		0	
7d.	Community Optional Preventive Services (COPS)		0		0	
8.	Additional Child Care Transfer		0	0%	0	
8a.	Additional Child Care Transfer FFY18		0		0	
8b.	Additional Child Care Transfer FFY19		0		0	
9.	State Administered Contracts		0	0%	0	
Totals		0	0	0%	0	0
Subtotal Program Allocation			0	0%		
Subtotal Administration Allocation			0	0%		
Grand Total			0	0%		

Calculation of Administration Percentages						
TANF Administration			0	0%		
Child Welfare Administration			0	0%		
EAF Foster Care Administration			0	0%		
Administration Totals (25% of cap)			0	0%		

Calculation of Amounts Toward Child Welfare Threshold						
Child Welfare (EAF or 200%) Program			0	0%		
Child Welfare (EAF or 200%) Administration			0	0%		
Title XX Below 200% Child Welfare			0	0%		
Allowable Community Optional Preventive Services (COPS)			0	0%		
Child Welfare Threshold Total			0	0%		
Child Welfare Threshold From ADM			4,829,483			

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

FLEXIBLE FUND for FAMILY SERVICES STATE ADMINISTERED CONTRACT LIST

District	Pearl	Submission Date		Total Allocation	13,000,000
FFFS Allocation	13,000,000	Submission Type		Balance to Allocate	13,000,000
17-18 Rollover	0	Plan Approval Date			
SY Transfer In	0				

9.	State Administered Contracts		
	Program	Provider	TANF Allocation
			0
9a.			
9b.			
9c.			
9d.			
9e.			
9f.			
9g.			
9h.			

Click **AGREE** to complete the Revenue Intercept Authorization

Click **DISAGREE** to remove information from the Authorization

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

FLEXIBLE FUND for FAMILY SERVICES REVENUE INTERCEPT AUTHORIZATION

This authorization is to notify the Office of Temporary and Disability Assistance (OTDA) that Pearl County requests to engage the services of New York State staff and/or supplement an existing State administered contract or program.

Listed below are the State administered contracts or programs we wish to support with funds from our FFFS allocation and the amount to be directed to each provider.

Program	Provider	TANF Allocation

As a result, I authorize OTDA to set aside a total of \$0 from my County/District's FFFS Allocation for State Fiscal Year 2018-2019.

Should any of these contracts or programs not be able to be continued or the funding authorized in this letter in whole or in part not be utilized, OTDA will so advise me so that my County/District may redirect the remaining funds to other authorized uses.

Commissioner

Date

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

FLEXIBLE FUND for FAMILY SERVICES CERTIFICATION

The Local District Commissioner of Pearl hereby submits its Flexible Fund for Family Services (FFFS) Plan, and certifies that funds will be used in a manner consistent with federal and State law and regulations, and for a purpose permitted under 42 U.S.C. §601 or §604 and consistent with the ADM for the 2018-2019 FFFS.

Funds will be used to provide services only to recipients of TANF funded assistance (Family Assistance WMS case type 11, Safety Net Assistance-Federally Participating (SNA-FP), WMS case type 12) and SNA Maintenance of Effort (SNA Cash-WMS case type 16 and SNA non-case-WMS case type 17) with State/federal charge code of 63 or 64, or to TANF eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, except as specifically noted in the ADM for the 2018-2019 FFFS.

No funds shall be used to provide assistance as that term is defined in the federal regulations for the Temporary Assistance for Needy Family block grant program, except as specifically authorized in the ADM for the 2018-2019 FFFS.

It is further certified that although my social services district has flexibility in determining which program it wishes to use its FFFS Allocation in accordance with its FFFS plan, the social services district still is required to provide all services mandated by State Social Services Law.

Submission of this FFFS plan electronically certifies that the district has read and accepts the terms of this certification.

Commissioner

Date

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

FFFS PLAN APPROVAL PAGE

Add Plan
Approval Date

Reset
Approval Page

Print Plan
Approval Page

Return to
Main Menu

District: Pearl

Rollover Amount: 0

Plan Approval Date:

SY Transfer In 0

DO NOT HIT THESE BUTTONS WHILE SHEETS ARE LOCKED

It will cause an application error - unlock all sheets first

ITS USE: Color Change

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl

State Fiscal Year 2018-2019

Project Details for TANF Services, Non-Recurrent and TANF Employment

District	Pearl	Submission Date		Total Allocation	13,000,000
FFFS Allocation	13,000,000	Submission Type		Balance to Allocate	13,000,000
17-18 Rollover	0	Plan Approval Date			
SY Transfer In	0				

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 18-19 Program Costs	COLUMN E SFY 18-19 Admin Costs	TOTAL OF COLUMN D & COLUMN E
TANF Services					
1.					0
2.					0
3.					0
4.					0
5.					0
6.					0
7.					0
8.					0
9.					0
10.					0
11.					0
12.					0
13.					0
14.					0

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 18-19 Program Costs	COLUMN E SFY 18-19 Admin Costs	TOTAL OF COLUMN D & COLUMN E
15.					0
16.					0
17.					0
18.					0
19.					0
20.					0
Line 1 - 20 Sum of TANF Services			0	0	0
TANF Services Non-Recurrent Costs					
1.					0
2.					0
3.					0
4.					0
5.					0
Line 1 - 5 Sum of Non-Recurrent Costs			0	0	0
TANF Employment Services					
1.					0
2.					0
3.					0
4.					0
5.					0
6.					0
7.					0
8.					0
9.					0
10.					0
11.					0
12.					0
13.					0

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 18-19 Program Costs	COLUMN E SFY 18-19 Admin Costs	TOTAL OF COLUMN D & COLUMN E
14.					0
15.					0
16.					0
17.					0
18.					0
19.					0
20.					0
21.					0
22.					0
23.					0
Line 1 - 23 Sum of TANF Employment			0	0	0