

BUDGET NARRATIVE

Social Service District:

SALARY COSTS

- 1. Salary Costs:
- 2. Fringe Benefits:
- Total Charged to Contract
- Total SSD Matching Funds

NON-SALARY COSTS

- 4. Contractual Costs:
- 5. Travel Costs:
- 6. Equipment Costs:
- 7. Supplies:
- 8. Other Direct Expenses:
- 10. Overhead Costs Allocated:
- Total Charged to Contract
- Total SSD Matching Funds

CLIENT-RELATED COSTS

- 11. Assistance Direct to NCP:
- 12. Transportation:
- 13. Other:
- Total Charged to Contract
- Total SSD Matching Funds

**GRAND TOTAL Charged to Contract**

**GRAND TOTAL SSD Matching Funds**