

Attachment 2: Estimated Incentives - FFY 2018

1	2	3	4	5
	Total Collections FFY 2017	Local District Percent of Total	Estimated Incentives through 9/30/18 (Column 3 * \$10 million)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,828,820,202	100.00%	\$ 10,000,000	\$ 833,333
NEW YORK CITY	\$ 770,467,055	42.13%	\$ 4,212,919	\$ 351,077
REST OF STATE	\$ 1,058,353,146	57.87%	\$ 5,787,081	\$ 482,257
ALBANY	\$ 28,127,450	1.54%	\$ 153,801	\$ 12,817
ALLEGANY	\$ 5,738,732	0.31%	\$ 31,379	\$ 2,615
BROOME	\$ 15,813,640	0.86%	\$ 86,469	\$ 7,206
CATTARAUGUS	\$ 9,531,294	0.52%	\$ 52,117	\$ 4,343
CAYUGA	\$ 8,936,979	0.49%	\$ 48,867	\$ 4,072
CHAUTAUQUA	\$ 13,280,257	0.73%	\$ 72,617	\$ 6,051
CHEMUNG	\$ 9,018,197	0.49%	\$ 49,312	\$ 4,109
CHENANGO	\$ 5,081,399	0.28%	\$ 27,785	\$ 2,315
CLINTON	\$ 10,025,872	0.55%	\$ 54,822	\$ 4,568
COLUMBIA	\$ 5,777,229	0.32%	\$ 31,590	\$ 2,632
CORTLAND	\$ 4,564,092	0.25%	\$ 24,956	\$ 2,080
DELAWARE	\$ 4,113,328	0.22%	\$ 22,492	\$ 1,874
DUTCHESS	\$ 29,531,346	1.61%	\$ 161,478	\$ 13,456
ERIE	\$ 77,964,442	4.26%	\$ 426,310	\$ 35,526
ESSEX	\$ 3,435,300	0.19%	\$ 18,784	\$ 1,565
FRANKLIN	\$ 5,462,524	0.30%	\$ 29,869	\$ 2,489
FULTON	\$ 6,382,676	0.35%	\$ 34,901	\$ 2,908
GENESEE	\$ 5,944,212	0.33%	\$ 32,503	\$ 2,709
GREENE	\$ 4,515,171	0.25%	\$ 24,689	\$ 2,057
HAMILTON	\$ 269,644	0.01%	\$ 1,474	\$ 123
HERKIMER	\$ 6,153,250	0.34%	\$ 33,646	\$ 2,804
JEFFERSON	\$ 15,170,598	0.83%	\$ 82,953	\$ 6,913
LEWIS	\$ 4,039,760	0.22%	\$ 22,089	\$ 1,841
LIVINGSTON	\$ 7,137,596	0.39%	\$ 39,028	\$ 3,252
MADISON	\$ 5,970,711	0.33%	\$ 32,648	\$ 2,721
MONROE	\$ 69,088,986	3.78%	\$ 377,779	\$ 31,482
MONTGOMERY	\$ 5,864,431	0.32%	\$ 32,067	\$ 2,672
NASSAU	\$ 101,065,717	5.53%	\$ 552,628	\$ 46,052
NIAGARA	\$ 20,204,042	1.10%	\$ 110,476	\$ 9,206
ONEIDA	\$ 18,566,911	1.02%	\$ 101,524	\$ 8,460
ONONDAGA	\$ 45,733,607	2.50%	\$ 250,072	\$ 20,839
ONTARIO	\$ 11,053,907	0.60%	\$ 60,443	\$ 5,037
ORANGE	\$ 40,422,498	2.21%	\$ 221,030	\$ 18,419
ORLEANS	\$ 4,345,063	0.24%	\$ 23,759	\$ 1,980

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OSWEGO	\$	13,781,723	0.75%	\$	75,359	\$	6,280
OTSEGO	\$	4,554,992	0.25%	\$	24,907	\$	2,076
PUTNAM	\$	7,619,218	0.42%	\$	41,662	\$	3,472
RENSSELAER	\$	19,225,594	1.05%	\$	105,126	\$	8,760
ROCKLAND	\$	28,211,954	1.54%	\$	154,263	\$	12,855
SAINT LAWRENCE	\$	12,022,182	0.66%	\$	65,737	\$	5,478
SARATOGA	\$	19,891,552	1.09%	\$	108,767	\$	9,064
SCHENECTADY	\$	16,551,460	0.91%	\$	90,503	\$	7,542
SCHOHARIE	\$	3,706,888	0.20%	\$	20,269	\$	1,689
SCHUYLER	\$	1,956,745	0.11%	\$	10,699	\$	892
SENECA	\$	3,560,194	0.19%	\$	19,467	\$	1,622
STEUBEN	\$	10,351,468	0.57%	\$	56,602	\$	4,717
SUFFOLK	\$	157,969,913	8.64%	\$	863,780	\$	71,982
SULLIVAN	\$	8,062,262	0.44%	\$	44,084	\$	3,674
TIOGA	\$	5,000,629	0.27%	\$	27,343	\$	2,279
TOMPKINS	\$	6,970,128	0.38%	\$	38,113	\$	3,176
ULSTER	\$	18,736,161	1.02%	\$	102,449	\$	8,537
WARREN	\$	8,900,799	0.49%	\$	48,670	\$	4,056
WASHINGTON	\$	7,782,340	0.43%	\$	42,554	\$	3,546
WAYNE	\$	10,274,019	0.56%	\$	56,178	\$	4,682
WESTCHESTER	\$	77,937,295	4.26%	\$	426,162	\$	35,513
WYOMING	\$	4,926,950	0.27%	\$	26,941	\$	2,245
YATES	\$	2,027,818	0.11%	\$	11,088	\$	924