



Office of Temporary
and Disability Assistance

Office of Children
and Family Services

Flexible Fund for Family Services (FFFS) System District User Manual

(April 2019)

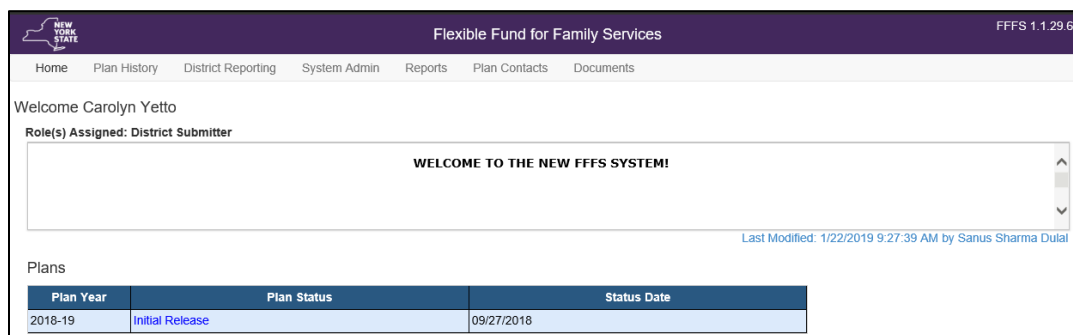
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Overview

Introduction and Rationale

This *Flexible Fund for Family Services (FFFS) System District User Manual* was designed to provide District Users with an overview of the FFFS system. This manual includes tips and instruction on how to navigate the FFFS system; view, modify, and submit a district plan; view the project summary and modify project details; access plan history; complete district reporting; generate reports; and view contacts and additional documents.



FFFS Home screen

Purpose

The purpose of this manual is to provide District Users with an overview of how to view, modify, and submit a district plan using the FFFS system.

The Home Screen

The **Home** (Welcome) screen is the first screen to display upon logging into the FFFS system. The screen provides tabs at the top of the screen to navigate to additional screens. The screen also provides system messages for the user and direct links to the district plan(s) the user has access to view and/or modify.

Accessing the FFFS Home Screen

- Access the Flexible Fund for Family Services (FFFS) system via the intranet at <https://fffs.otda.ny.gov> or via CentraPort. To access, the **user must be on the state network**.
- The **NY.gov ID Login** screen displays. Enter a username and password in the appropriate fields and then click the **Sign in** button.
Note: Users who are locked out of their account and need support accessing the system should contact the Human-Services-Information Technology Services (HS-ITS) Enterprise Service Desk: (800) 697-1323.
- The **Home** screen displays, with tabs appropriate to the user's role located at the top of the screen in the **Navigation** bar. These tabs allow users to navigate to additional FFFS screens.
Note: The system displays the full name and the roles assigned to the user.
- Click the link in the **Plans Status** column of the **Plans** grid to view the plan on the **FDE** (Fiscal Data Entry) screen, as shown on the next page.

NEW YORK STATE Flexible Fund for Family Services FFFS 1.1.29.6

Home Plan History District Reporting System Admin Reports Plan Contacts Documents

Welcome Carolyn Yetto
Role(s) Assigned: District Submitter

WELCOME TO THE NEW FFFS SYSTEM!

Last Modified: 1/22/2019 9:27:39 AM by Sanus Sharma Dulal

Plans

Plan Year	Plan Status	Status Date
2018-19	Initial Release	09/27/2018

General FFFS System Tips


- Save often!
- Exiting before saving will result in losing any modifications made to the plan.
- Adding a project from the **FDE** screen will navigate the user to a new screen and will delete all unsaved data; remember to save any data entered on the **FDE** screen before adding a project.
- After modifying the **FDE** or **Project Details** screens, click the **Save** button and then click the **Exit** button.
- Only one user can modify a district plan at a time. If a user is in "Modify" mode, the plan will be locked to other users. A message will display in FFFS indicating that the plan is locked for modification by another user and the **Submit Plan** and **Modify Plan** buttons will not display. Click the **Exit** button after saving any changes to unlock the plan.

The FDE (Fiscal Data Entry) Screen

The **FDE** (Fiscal Data Entry) screen displays allocation information about the selected district plan, including the **Plan Header** and **Allocation Details** sections. Modifications to the district plan and plan submission are completed on this screen.

Collapsed View of the Allocation Details Section

- The default view in the **Allocation Details** section is “collapsed.”
- All allocations, including both program and project allocations, can be entered on the **FDE** screen.
- Click a plus (+) symbol to expand and view an individual project category.
- Click the **Expand All** button for an expanded view of all project types to view the associated projects in lines 1, 2 and 3 of the district plan.
- Use the scrollbar on the right to scroll up and down the screen.


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Plan Header

Plan Name	Columbia 2018-19	17-18 Rollover	\$0	FFFS Allocation	\$2,507,587
Plan Status	Initial Release	SY Transfer In	\$10,430	Total Allocation	\$2,518,017
Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$0

Last Modified: 1/18/2019 3:46:08 PM by Sanus Sharma Duai

Allocation Details

[Expand All](#)
[Print](#)

[Submit Plan](#)
[Modify Plan](#)

	Program	Gross Amount	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	138,000	131,500	5%	131,500	0
1a.	Financial Education & Asset Development	0	0	0%	0	0
+ 1b.	Supportive Services	57,000	57,000	2%	57,000	0
1c.	Services for Children & Youth	0	0	0%	0	0
1d.	Prevent Out-of-Wedlock Pregnancies	0	0	0%	0	0
1e.	Fatherhood and 2 Parent Family Formation	0	0	0%	0	0
1f.	Family Support/Preservation/Reunification Services	0	0	0%	0	0
1g.	Additional Child Welfare Services	0	0	0%	0	0
+ 1h.	Home Visiting Program	40,000	40,000	2%	40,000	0
1i.	Administrative Costs	0	0	0%	0	0
1j.	Assessment/Service Provision	0	0	0%	0	0
1k.	Statutory Drug/Alcohol	8,000	1,500	0%	1,500	0
1l.	Statutory Domestic Violence Liaison	0	0	0%	0	0
1m.	Case Management- shifted from D1	33,000	33,000	1%	33,000	
2.	TANF Services Non-Recurrent Costs	0	0	0%	0	
+ 3.	TANF Employment Services	95,000	45,000	2%	32,000	13,000
4.	Additional Non-Residential Domestic Violence	0	0	0%	0	0
	Additional Non-Residential Domestic Violence	0	0	0%	0	0
5.	Child Welfare Other Than Title XX Transfer		1,647,189	65%	1,504,000	143,189

Expanded View of the Allocation Details Section (lines 1, 2 and 3 of the district plan)

- Projects within a project type display as blue hyperlinks once expanded, as shown in the image below.
- Click the **Modify Plan** button to enter allocations for the district plan (see the next page to view the screen in “Modify” mode).

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FDE
Project Summary

Plan Header

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Last Modified: 1/18/2019 3:46:08 PM by Sanus Sharma Dulal

Allocation Details

Collapse All
Print

Submit Plan
Modify Plan

	Program	Gross Amount	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	138,000	131,500	5%	131,500	0
1a.	Financial Education & Asset Development	0	0	0%	0	0
— 1b.	Supportive Services	57,000	57,000	2%	57,000	0
	Supportive Program	57,000	57,000		57,000	0
1c.	Services for Children & Youth	0	0	0%	0	0
1d.	Prevent Out-of-Wedlock Pregnancies	0	0	0%	0	0
1e.	Fatherhood and 2 Parent Family Formation	0	0	0%	0	0
1f.	Family Support/Preservation/Reunification Services	0	0	0%	0	0
1g.	Additional Child Welfare Services	0	0	0%	0	0
— 1h.	Home Visiting Program	40,000	40,000	2%	40,000	0
	Visit Community Program	40,000	40,000		40,000	0
1i.	Administrative Costs	0	0	0%	0	0
1j.	Assessment/Service Provision	0	0	0%	0	0
1k.	Statutory Drug/Alcohol	8,000	1,500	0%	1,500	0
1l.	Statutory Domestic Violence Liaison	0	0	0%	0	0
1m.	Case Management- shifted from D1	33,000	33,000	1%	33,000	
2.	TANF Services Non-Recurrent Costs	0	0	0%	0	
— 3.	TANF Employment Services	95,000	45,000	2%	32,000	13,000
	Assessment and EPD	45,000	25,000		20,000	5,000


The Allocation Details Section in Modify Mode

- Allocations can be entered in the white fields in the **Allocation Details** section. The columns in this section include:
 - Program – Sublines in the Program column are Project Categories and Project Types**
 - Gross Amount**
 - TANF Allocation**
 - % of Total Allocation**
 - Program Costs**
 - Admin Costs**
 - Action**

Note: Gross amounts are required for plan submission and must be greater than or equal to the amount entered in the **TANF Allocation** column.

- Projects within lines 1, 2, and 3 can be added, edited, or deleted within the **FDE** screen by clicking the appropriate link (e.g., **Add**, **Edit**, or **Delete**).

Top portion of the FDE screen


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Plan Header

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Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$0

Allocation Details

Note: To submit plan following plan completion, please Save and Exit.

[Collapse All](#)
[Exit](#)
[Save](#)

	Program	Gross Amount	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs	Action
1.	TANF Services, Drug/Alcohol, & DVL	138,000	131,500	5%	131,500	0	
1a.	Financial Education & Asset Development	0	0	0%	0	0	Add
1b.	Supportive Services	57,000	57,000	2%	57,000	0	Add
	Supportive Program	57,000	57,000		57,000	0	Edit Delete
1c.	Services for Children & Youth	0	0	0%	0	0	Add
1d.	Prevent Out-of-Wedlock Pregnancies	0	0	0%	0	0	Add
1e.	Fatherhood and 2 Parent Family Formation	0	0	0%	0	0	Add
1f.	Family Support/Preservation/Reunification Services	0	0	0%	0	0	Add
1g.	Additional Child Welfare Services	0	0	0%	0	0	Add
1h.	Home Visiting Program	40,000	40,000	2%	40,000	0	Add
	Visit Community Program	40,000	40,000		40,000	0	Edit Delete
1i.	Administrative Costs	0	0	0%	0	0	Add
1j.	Assessment/Service Provision	0	0	0%	0	0	Add
1k.	Statutory Drug/Alcohol	8,000	1,500	0%	1,500	0	
1l.	Statutory Domestic Violence Liaison	0	0	0%	0	0	
1m.	Case Management- shifted from D1	33,000	33,000	1%	33,000		
2.	TANF Services Non-Recurrent Costs	0	0	0%	0		Add
3.	TANF Employment Services	95,000	45,000	2%	32,000	13,000	Add

- The **Program and Administration Allocation Totals, Calculations of Administration Percentages, and Calculations of Amounts Toward Child Welfare Threshold** sections display at the bottom of the **FDE** screen.
- Check the amounts entered against the **FFFS Allocation** and **Total Allocation** amounts listed in the **Plan Header** at the top of the **FDE** screen.
Note: Use the **Balance to Allocate** field in the **Plan Header** to help determine budgeting amounts.
- Once all allocations are entered, project details *must* be completed for each project via the **Project Details** screen, as shown in the next topic.

Bottom portion of the FDE screen

Program and Administration Allocation Totals

Category	TANF Allocation	% of Total Allocation
Subtotal Program Allocation	2,021,828	80%
Subtotal Administration Allocation	496,189	20%
Grand Total	2,518,017	100%

Calculations of Administration Percentages

Category	TANF Allocation	% of Total Allocation
TANF Administration	353,000	14%
Child Welfare Administration	50,189	2%
EAF Foster Care Administration	93,000	4%
Administration Totals (25% of cap)	496,189	20%

Calculations of Amounts Toward Child Welfare Threshold

Category	TANF Allocation	% of Total Allocation
Child Welfare (EAF or 200%) Program	274,000	11%
Child Welfare (EAF or 200%) Administration	50,189	2%
Title XX below 200% Child Welfare	300,000	12%
Allowable Community Optional Preventive Services (COPS)	0	0%
Child Welfare Threshold Total	624,189	25%
Child Welfare Threshold From ADM	624,189	25%

Adding a Project

- To add a project, click the **Add** link on the **FDE** screen. The **Add Project** pop-up window will display, as shown below, allowing the user to add project information.

	Program	Gross Amount	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs	Action
1.	TANF Services, Drug/Alcohol, & DVL	138,000	131,500	5%	131,500	0	
1a.	Financial Education & Asset Development	0	0	0%	0	0	Add

- Click the **Project Type** drop-down arrow to select a project type, if different from selection.
- In the **Project Name** field, enter the name of the project.
- Complete the **Gross Amount**, **Program Cost**, **Admin Cost**, and **TANF Allocation** fields.
Note: The gross amount must be greater than or equal to the total TANF allocation.
- Click the **Save** button to return to the **FDE** screen. The project will now display.
- Project details must be completed on the **Project Detail** screen prior to plan submission.

AddProject

Category: TANF Services, Drug/Alcohol, & DVL ▼

Project Type: Financial Education & Asset Development ▼

Project Name:

Gross Amount:

Program Cost:

Admin Cost:

TANF Allocation:

The Project Details Screen

The **Project Details** screen displays information specific to an individual project within a TANF Services or TANF Employment Project Type. Project information can be added and modified on this screen.

Accessing the Project Details Screen

The **Project Details** screen can be accessed from the **FDE** screen or from the **Project Summary** screen.

Note: Allocations are entered on the **FDE** screen prior to completing the project details.

- To access project details from the **FDE** screen, click the link of the project name in the **Program** column.

Plan Header

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Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$0

Allocation Details

Note: To submit plan following plan completion, please Save and Exit.

	Program	Gross Amount	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs	Action
1.	TANF Services, Drug/Alcohol, & DVL	138,000	131,500	5%	131,500	0	
1a.	Financial Education & Asset Development	0	0	0%	0	0	Add
1b.	Supportive Services	57,000	57,000	2%	57,000	0	Add
	Supportive Program	57,000	57,000		57,000	0	Edit Delete
1c.	Services for Children & Youth	0	0	0%	0	0	Add

- To access project details from the **Project Summary** screen, click the **Project Summary** tab, and then click the link of the project name in the **Project Name** column.

FDE [Project Summary](#)

Plan Header

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Project Summary

Project Name	Project Category	Project Type	TANF Allocation	Program Costs	Admin Costs
Supportive Program	1. TANF Services, Drug/Alcohol, & DVL	1b. Supportive Services	57,000	57,000	0
Visit Community Program	1. TANF Services, Drug/Alcohol, & DVL	1h. Home Visiting Program	40,000	40,000	0
Assessment and EPD	3. TANF Employment Services	Assessment/Employment Plan Development	25,000	20,000	5,000
Provide Medical Service	3. TANF Employment Services	Employability/Disability Determinations	20,000	12,000	8,000


Adding/Editing Project Details

Note: The **Project Details** screen must be completed for each project prior to plan submission.

- Project details carried over from a prior plan year should be updated, as appropriate.
- Ensure that the **Project Details** screen is in "Modify" mode by accessing it via the **FDE** screen, or by clicking the **Modify** button on the **Project Details** screen to edit.
- To enable the **Submit** button on the **FDE** screen, the following fields are required (as indicated by a red asterisk) and must be completed prior to saving and navigating from the **Project Details** screen:
 - Project Status**
 - Operational Months** – Defaults to 12 months. Uncheck any months the project is not operational to avoid reporting requirements.
 - Project Description**

- **Families/Individuals to Serve Monthly** (Estimated)
 - **Participant Eligibility Type**
 - **Target Populations(s)**
 - **Project Services**
 - **TANF Purpose** – Select only one. If more than one, select the one that best fits the project.
 - **Project Contractors** – If applicable.
- **Note:** When FFFS plans are initially released, only the amounts in the **Estimated** column in the **Families/Individuals Served Monthly** section and the **Project Status** field are required to be completed for existing projects. The average estimated to serve per month is a calculated field.

Top portion of the Project Details screen



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Plan Header

Plan Name	Columbia 2018-19	17-18 Rollover	\$0	FFFS Allocation	\$2,507,587
Plan Status	Initial Release	SY Transfer In	\$10,430	Total Allocation	\$2,518,017
Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$0

Last Modified: 1/18/2019 3:48:15 PM by Sanus Sharma Dulal

Project Information

Note: To submit plan following plan completion, please Save and Exit.

Exit

Save

Project Name:

 Supportive Program

Project Category:

 TANF Services, Drug/Alcohol, & DVL

Project Type:

 Supportive Services

Project Budget:

 \$57,000

Gross Amount:

 \$57,000

Project Status:

 Operational

Operational Months:

☒ APR-2018
 ☒ JUL-2018
 ☒ OCT-2018
 ☐ JAN-2019
 ☒ MAY-2018
 ☒ AUG-2018
 ☐ NOV-2018
 ☒ FEB-2019
 ☒ JUN-2018
 ☒ SEP-2018
 ☐ DEC-2018
 ☒ MAR-2019

Project Description:

Enter project description details here.

Explanation for Significant Changes:

Enter an explanation for any significant project changes here.

Families/Individuals Served Monthly

	Estimated	Actual
TANF & SN MOE:	20	12
200%:	5	2
Avg. Served/Month:	25	14

Participant Eligibility Type

Type: TANF/SN MOE/200%

Bottom portion of the Project Details screen

TARGET POPULATION(S): *(Select all that apply)		TANF PURPOSE: *(Select One)	
<input type="checkbox"/> Pregnant/Parenting <input type="checkbox"/> Sanctioned Cases <input type="checkbox"/> Teens at Risk <input checked="" type="checkbox"/> Working Families	<input type="radio"/> Encourage the formation and maintenance of two-parent families <input checked="" type="radio"/> End the dependence of needy parents on government benefits by promoting job preparaton, work and marriage <input type="radio"/> Prevent and reduce the incidence of out-of-wedlock pregnancies <input type="radio"/> Provide assistance to needy families so that children may be cared for in their own	PROJECT SERVICE(S): *(Select all that apply)	
<input checked="" type="checkbox"/> Alcohol/Substance Abuse Services <input type="checkbox"/> Academic Planning <input type="checkbox"/> Adult Basic Education <input type="checkbox"/> Advocacy	PROJECT CONTRACTOR(S) Add Row		
<input type="button" value="Exit"/>		<input type="button" value="Save"/>	

Contractor Name	EIN	Action
Twin County Recovery	14-1556542	Delete


Important: All existing project information should be reviewed and updated prior to submitting or resubmitting the plan!

Submitting the Plan from the FDE Screen

After allocations have been entered on the **FDE** screen (including **0** for development and non-operational/closed plans not deleted), and all required project information has been completed on the **Project Details** screen, the plan can be submitted for review.

- The plan must be submitted from the **FDE** screen.
- Save and exit the **Project Details** screen after project information has been completed.
- To submit the plan, click the **Save** and **Exit** buttons and then click the **Submit Plan** button.

Note: The **Submit** button will not display until the plan is out of “Modify” mode.

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FDE Project Summary					
Plan Header					
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Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$0
<small>Last Modified: 1/18/2019 3:46:08 PM by Sanus Sharma Dulai</small>					
Allocation Details					
<input type="button" value="Expand All"/> <input type="button" value="Print"/> <div style="float: right;"> <input type="button" value="Submit Plan"/> <input type="button" value="Modify Plan"/> </div>					

- After the plan is submitted, the **Flexible Fund for Family Services Certification** pop-up window will display, as shown on the next page.

Confirm Submission**Flexible Fund for Family Services Certification (Columbia 2018-19)**

The Local District Commissioner of Columbia hereby submits its Flexible Fund for Family Services (FFFS) Plan, and certifies that funds will be used in a manner consistent with federal and State law and regulations, and for a purpose permitted under 42 U.S.C. §601 or §604 and consistent with the ADM for the 2018-19 FFFS.

Funds will be used to provide services only to recipients of TANF funded assistance (Family Assistance WMS case type 11, Safety Net Assistance-Federally Participating (SNA-FP), WMS case type 12) and SNA Maintenance of Effort (SNA Cash-WMS case type 16 and SNA non-case-WMS case type 17) with State/federal charge code of 63 or 64, or to TANF eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, except as specifically noted in the ADM for the 2018-19 FFFS.

No funds shall be used to provide assistance as that term is defined in the federal regulations for the Temporary Assistance for Needy Family block grant program, except as specifically authorized in the ADM for the 2018-19 FFFS.

It is further certified that although my social services district has flexibility in determining which program it wishes to use its FFFS Allocation in accordance with its FFFS plan, the social services district still is required to provide all services mandated by State Social Services Law.

Submission of this FFFS plan electronically certifies that the district has read and accepts the terms of this certification.

Columbia Commissioner

Commissioner

2/20/2019

Date

Click "Confirm" to Certify and Submit the plan.

Click "Cancel" to return to the previous screen.

Confirm

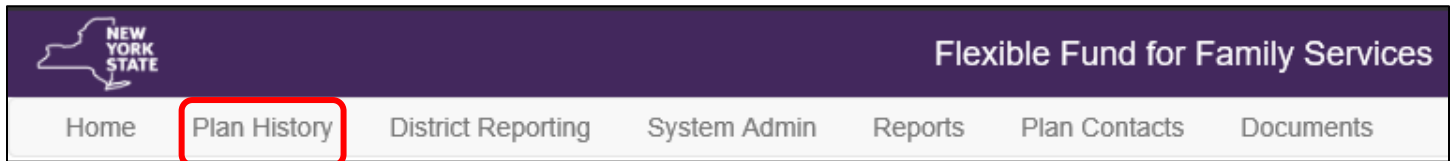
Cancel

- Click the **Confirm** button to complete the plan certification process for the district., as outlined in the ADM.
- **Note:** Confirming submission of the plan begins the process of adding history to the plan, as shown on the next page.

The Plan History Screen

The **Plan History** screen provides access to both the current (active) plan as well as access to previous plan statuses in “View-only” mode. Plan history from a prior year can also be viewed.

To access the **Plan History** screen, click the **Plan History** tab located in the **Navigation** bar.



Viewing Versions of the Current Plan Year

- Click the link in the **Plan Status** column to view the current (active) plan for the district or a previous plan from the status history.
- Click the expand (+) icon next to the **Plan Year** column to view the status history for the plan.
 - The selected row will expand to display items below.
 - Every status of the plan and the corresponding status date is displayed.
- The “Active” plan is the copy of the most recently approved plan that can be updated for resubmission. For initially released plans, the “Active” plan is the copy available for plan submission.

The screenshot shows the Plan History screen. At the top, there's a header with the New York State logo and the system name. Below it is a navigation bar with tabs: Home, Plan History, District Reporting, System Admin, Reports, Plan Contacts, and Documents. The Plan History section has filters for Plan Year (set to All) and District (set to Columbia). There are buttons for Clear Filter and Apply Filter. Below the filters, it says 'Plans' and 'The search yielded 1 results.' A table displays the plan history for Columbia:

Plan Year	District	Plan Status	Status Date
2018-19	Columbia	Approved (Active)	02/20/2019
	Columbia	Approved	02/20/2019
	Columbia	Initial Submission	02/20/2019
	Columbia	Returned	02/20/2019
	Columbia	Initial Submission	02/20/2019
	Columbia	Initial Release	09/27/2018

Note: When viewing a historical district plan, the system will display the **History FDE** tab, which indicates that the user is not viewing the active plan, as shown below.

The screenshot shows the History FDE screen. At the top, there's a header with the New York State logo and the system name. Below it is a navigation bar with tabs: Home, Plan History, District Reporting, System Admin, Reports, Plan Contacts, and Documents. The Plan History section has filters for Plan Year (set to All) and District (set to Columbia). There are buttons for Clear Filter and Apply Filter. Below the filters, it says 'Plans' and 'The search yielded 1 results.' A table displays the plan history for Columbia:

Plan Year	District	Plan Status	Status Date
2018-19	Columbia	Approved (Active)	02/20/2019
	Columbia	Approved	02/20/2019
	Columbia	Initial Submission	02/20/2019
	Columbia	Returned	02/20/2019
	Columbia	Initial Submission	02/20/2019
	Columbia	Initial Release	09/27/2018


Below the table, there's a section for Allocation Details. It includes a table with the following data:

Plan Name	Columbia 2018-19	17-18 Rollover	\$0	FFFS Allocation	\$3,286,819
Plan Status	Initial Release	SY Transfer In	\$0	Total Allocation	\$3,286,819
Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$3,286,819

At the bottom right, there's a red box containing the text: Last Modified: 9/11/2018 3:44:10 PM by Sanus Sharma Dulal.

Viewing Prior Year History

- When viewing prior plan history, the **Submit Plan** and **Modify Plan** buttons do not display.
- The screen is view-only, however the plan can be printed by clicking the **Print** button. The **Print** dialog box will display, allowing the user to select print options for printing the plan.



Flexible Fund for Family Services

FFFS 1.1.29.3

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FDE

History FDE

Plan Header

Plan Name	Columbia 2018-19	17-18 Rollover	\$0	FFFS Allocation	\$3,286,819
Plan Status	Initial Release	SY Transfer In	\$0	Total Allocation	\$3,286,819
Status Date	09/27/2018	SY Unspent Funds	\$0	Balance To Allocate	\$3,286,819

Allocation Details

Expand All

Print

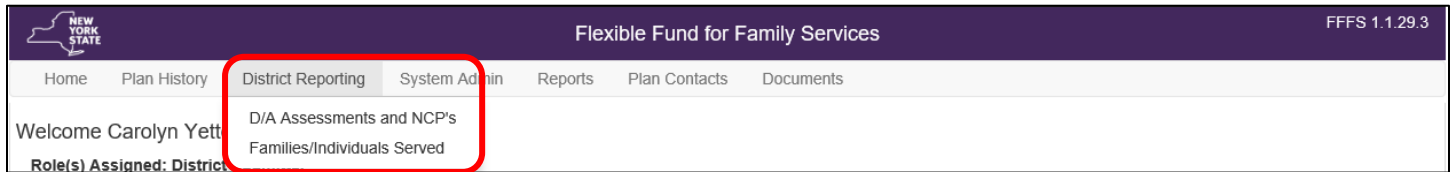
Last Modified: 9/11/2018 3:44:10 PM by Sanus Sharma Dulal

	Program	Gross Amount	TANF Allocation	% of Total Allocation	Program Costs	Admin Costs
1.	TANF Services, Drug/Alcohol, & DVL	0	0	0%	0	0
1a.	Financial Education & Asset Development	0	0	0%	0	0
1b.	Supportive Services	0	0	0%	0	0
1c.	Services for Children & Youth	0	0	0%	0	0
1d.	Prevent Out-of-Wedlock Pregnancies	0	0	0%	0	0
1e.	Fatherhood and 2 Parent Family Formation	0	0	0%	0	0
1f.	Family Support/Preservation/Reunification Services	0	0	0%	0	0
1g.	Additional Child Welfare Services	0	0	0%	0	0
+ 1h.	Home Visiting Program	0	0	0%	0	0
1i.	Administrative Costs	0	0	0%	0	0
1j.	Assessment/Service Provision	0	0	0%		0
1k.	Statutory Drug/Alcohol		0	0%		
1l.	Statutory Domestic Violence Liaison		0	0%		
1m.	Case Management- shifted from D1		0	0%		
2.	TANF Services Non-Recurrent Costs	0	0	0%	0	
+ 3.	TANF Employment Services	0	0	0%	0	0
4.	Additional Non-Residential Domestic Violence	0	0	0%	0	0
	Additional Non-Residential Domestic Violence		0	0%		
5.	Child Welfare Other Than Title XX Transfer		0	0%	0	0

The District Reporting Screens

The **District Reporting** tab provides access to the **D/A Assessments and NCP's** and **Families/Individuals Served** screens, allowing the user to complete information required for district reporting.

To access these screens, click the **District Reporting** tab located in the **Navigation** bar. Two reporting options are available from the drop-down menu: **D/A Assessments and NCP's** and **Families/Individuals Served**.




The D/A Assessments and NCP Reporting Screen

- From the **District Reporting** tab, click **D/A Assessments and NCP's** from the drop-down menu to display the **D/A Assessments and NCP's** reporting screen, as shown below.
- On the **D/A Assessments and NCP's** reporting screen, click the plan year link in the **Year** column to view the months available for reporting.
- Districts are required, on a monthly basis, to report the number of Drug/Alcohol (D/A) Assessments completed.
Note: It is important to ensure the numbers entered for each individual month in the **Month** column are totals for *completed assessments* only, and do not include screenings and referrals.
- Districts are also required to report the number of Non-Custodial Parents (NCP's) who are participating in FFFS-funded work activities.
- Reporting is due by the 15th of the month for the previous month. Enter a **0** for any months where no assessments were completed or there was no NCP participation.

Flexible Fund for Family Services						
FFFS 1.1.29.3						
Home	Plan History	District Reporting	System Admin	Reports	Plan Contacts	Documents
Welcome Carolyn Yetto						
Role(s) Assigned: District						
D/A Assessments and NCP's						
Families/Individuals Served						

Flexible Fund for Family Services						
FFFS 1.1.29.7						
Home	Plan History	District Reporting	System Admin	Reports	Plan Contacts	Documents
D/A Assessments and NCP's						
District: Columbia						
Drug and Alcohol (D/A) Assessments Completed and Non-Custodial Parents Participating in FFFS Work Activities						
	Year	Month	D/A Assessments TANF & SN MOE	D/A Assessments Safety Net	NCP's Participating in FFFS Work Activities	Last Modified
—	2019	January				
—	2018	December				
		November	1	2	1	02/21/2019 09:18:41 AM by Carolyn Yetto
		October	1	1	1	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		September	2	0	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		August	4	2	1	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		July	1	5	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		June	5	4	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		May	2	4	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		April	1	4	0	02/20/2019 11:09:38 AM by Sanus Sharma Dulal
		March	2	2	2	01/24/2019 09:19:19 AM by Carolyn Yetto
		February	1	1	1	01/24/2019 09:19:19 AM by Carolyn Yetto
		January	1	1	1	01/24/2019 09:19:19 AM by Carolyn Yetto

- Click the link in the **Year** column to unlock the screen for data entry; the cells in the table will be white and blank. Reporting for both D/A Assessments and NCP's is entered in the same table, as shown on the next page.



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D/A Assessments and NCP's


District: Columbia **Year:** 2018

Note: For the months where there were no assessments completed or NCP's served, **the district must enter a zero** for reporting for the month to be considered completed.

Month	D/A Assessments TANF & SN MOE	D/A Assessments Safety Net	NCP's Participating in FFFS Work Activities	Last Modified
December				
November	1	2	1	02/21/2019 09:18:41 AM by Carolyn Yetto
October	1	1	1	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
September	2	0	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
August	4	2	1	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
July	1	5	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
June	5	4	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
May	2	4	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
April	1	4	0	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
March	2	2	2	01/24/2019 09:19:19 AM by Carolyn Yetto
February	1	1	1	01/24/2019 09:19:19 AM by Carolyn Yetto
January	1	1	1	01/24/2019 09:19:19 AM by Carolyn Yetto

Return to List
Cancel Changes **Save**

- After data entry of reporting is complete, click the **Save** button. A time stamp will be generated in the **Last Modified** column, indicating when the reporting was completed and who completed it.



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D/A Assessments and NCP's

District: Columbia **Year:** 2018

Note: For the months where there were no assessments completed or NCP's served, **the district must enter a zero** for reporting for the month to be considered completed.

Month	D/A Assessments TANF & SN MOE	D/A Assessments Safety Net	NCP's Participating in FFFS Work Activities	Last Modified
December	3	1	1	02/21/2019 09:18:41 AM by Carolyn Yetto
November	1	2	1	02/21/2019 09:18:41 AM by Carolyn Yetto
October	1	1	1	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
September	2	0	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
August	4	2	1	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
July	1	5	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
June	5	4	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
May	2	4	2	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
April	1	4	0	02/20/2019 11:09:38 AM by Sanus Sharma Dulai
March	2	2	2	01/24/2019 09:19:19 AM by Carolyn Yetto
February	1	1	1	01/24/2019 09:19:19 AM by Carolyn Yetto
January	1	1	1	01/24/2019 09:19:19 AM by Carolyn Yetto

Return to List
Cancel Changes **Save**

Families/Individuals Served Reporting

- Districts are required to report the number of individuals or families served supported by FFFS funding for all TANF Services, TANF Services Non-Recurrent Costs, and TANF Employment projects for the months they are operational.
- From the **District Reporting** tab, click **Families/Individuals Served** from the drop-down menu to display the **Families/Individuals Served** reporting screen, as shown below.
- The view will default to the current plan year and will show all projects with reporting months as completed or not completed, as shown below. Click the reporting month link in the **Month** column to unlock reporting for modification.
- A family/individual served more than once per month in a project should be counted only once for each month served.
- A family/individual who receives services from more than one project in a month should be counted once for each project and month of participation.
- Reporting months will be available the *first* of the month following the report month.
- Enter a **0** for any months a project was operational and no families/individuals were provided services.
- Important:** Reporting should be completed by the 15th of the month following the report month!

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Families/Individuals Served

District: Columbia Plan Year: 2018-19 View

Collapse All

	Month	Project Name	TANF & SN MOE	200% Families	Last Modified
–	Jan-2019	Assessment and EPD			
		Provide Medical Service			
		Supportive Program			
		Visit Community Program			
–	Dec-2018	Assessment and EPD	22	21	02/20/2019 11:08:05 AM by Sanus S...
		Provide Medical Service	11	10	02/20/2019 11:08:05 AM by Sanus S...

- When reporting has been unlocked for data entry, cells in the table are white and blank. Reporting can be completed for all projects for each month from the same screen, as shown below.
- After data entry of reporting is completed, click the **Save** button.
- Changes can be made at any time by over-writing the existing entry and saving.
- Note:** Grayed out cells indicate that the project was not operational for that month.

NEW YORK STATE Flexible Fund for Family Services FFFS 1.1.29.7

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Modify Families/Individuals Served

District: Columbia Plan Year: 2018-19


Note: For the projects indicated as operational but there were no Families or Individuals served, the district must enter a zero for reporting for the month to be considered completed.

Reporting Month: January 2019

Project Name	TANF & SN MOE	200% Families	Last Modified
Assessment and EPD			
Provide Medical Service			
Supportive Program			
Visit Community Program			

Return to List Cancel Changes Save

- A time stamp will be generated in the **Last Modified** column that indicates when the reporting was completed and who completed it, as shown below.
- Click the **Return to List** button to continue reporting for additional months.



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Modify Families/Individuals Served

District: Columbia **Plan Year:** 2018-19

Note: For the projects indicated as operational but there were no Families or Individuals served, **the district must enter a zero** for reporting for the month to be considered completed.

Reporting Month: January 2019

Project Name	TANF & SN MOE	200% Families	Last Modified
Assessment and EPD	20	22	02/21/2019 09:31:23 AM by Carolyn Yetto
Provide Medical Service	11	10	02/21/2019 09:31:23 AM by Carolyn Yetto
Supportive Program			
Visit Community Program	12	10	02/21/2019 09:31:23 AM by Carolyn Yetto

[Return to List](#)
[Cancel Changes](#)
[Save](#)

Note: The *actual* average families/individuals served monthly will be calculated as monthly reporting is completed. A comparison to the *estimated* families/individuals served monthly can be viewed in the **Project Details** screen for any project for which monthly reporting has been completed.

Families/Individuals Served Monthly

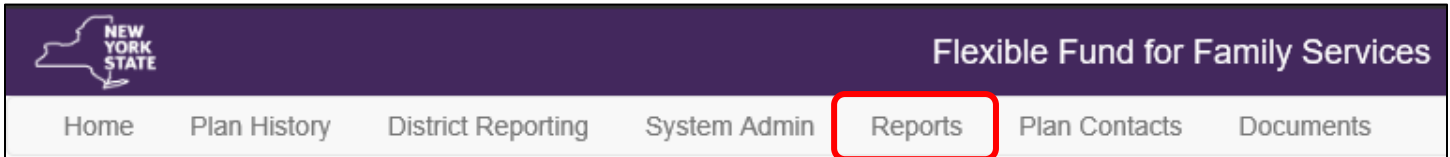
	<u>Estimated</u>	<u>Actual</u>
TANF & SN MOE:	12	10
200%:	0	10
Avg. Served/Month:	12	20

The FFFS Reports Screen

The **FFFS Reports** screen provides access to several reports that can be generated and printed in PDF or Excel format. The available reports include: **Project Print Report**, **D/A Assessment and NCP Report**, and **Families/Individuals Served Report**.

Note: Upon system release, not all reports will be available. Available reports will display as a link in the **Report Title** column.

To access the **FFFS Reports** screen, click the **Reports** tab located in the **Navigation** bar.



- To generate a report, click the link for the report in the **Report Title** column.
- District Users will only have access to reports for their district.

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Documents		
FFFS Reports		
Report Title	Description	
Project Print Report	This report is a summary of all the projects as well as the project details for each project. Users can choose the most recently submitted plan or any previously approved plans.	
D/A Assessment and NCP Report	D/A Assessment, NCP reports for each month grouped by district.	
Families/Individuals Served Report	Families/Individuals Served for each district by plan year.	

- Report criteria for the selected report will display, as shown in the **Project Print Report** example below, allowing the user to select a report format (**PDF** or **Excel**).
- Once a format and filters are selected, the **Generate Report** button enables. The report is generated and can be opened in the selected format.
- Click the **Generate Report** button to view the report in the selected format.

FFFS Reports	
Report Title	Description
Project Print Report	This report is a summary of all the projects as well as the project details for each project. Users can choose the most recently submitted plan or any previously approved plans.
D/A Assessment and NCP Report	D/A Assessment, NCP reports for each month grouped by district.
Families/Individuals Served Report	Families/Individuals Served for each district by plan year.

Project Print Report

Format: ☐ PDF ☐ Excel

District:

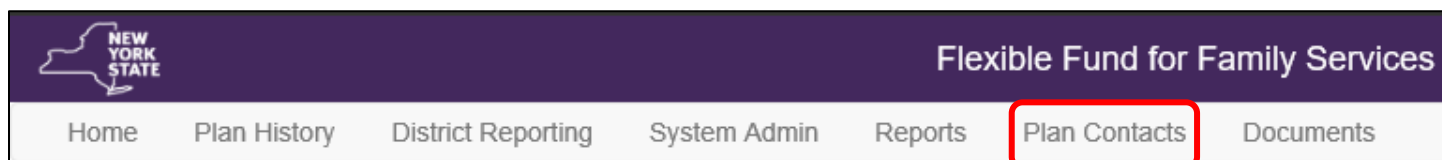
Plan Year:

Select Plan:

The Plan Contacts Screen

The **Plan Contacts** screen provides a list of contact information for questions or concerns related to the district plan or the FFFS system.

To access the **Plan Contacts** screen, click the **Plan Contacts** tab located in the **Navigation** bar.



- For questions related to the plan, contact the appropriate person via email or phone.
- Plan contacts are listed in groups, as shown below.

The screenshot displays the 'Plan Contacts' screen. At the top, there is a dark purple header with the New York State logo, the text 'Flexible Fund for Family Services', and the version number 'FFFS 1.1.29.3'. Below the header is a light gray navigation bar with tabs: 'Home', 'Plan History', 'District Reporting', 'System Admin', 'Reports', 'Plan Contacts', and 'Documents'. The 'Plan Contacts' tab is selected. Below the navigation bar, there is a message: 'For questions or concerns related to FFFS plan, please contact the appropriate person listed below:'. The screen is divided into three sections, each with a table of contact information.

OTDA FFFS Plan, TANF Services and Employment Projects

Contact	Email	Phone
Norma MacDonald	Norma.Macdonald@otda.ny.gov	(518) 473-0401
Rebecca Burke	Rebecca.Burke@otda.ny.gov	(518) 473-3200

OTDA Claiming

Contact	Email	Phone
Region 1-4: Lauren Horn	Lauren.Horn@otda.ny.gov	(518) 474-7549
Region 5-6: Michael Simon	Michael.Simon@otda.ny.gov	(212) 961-8250

OCFS Budget

Contact	Email	Phone
James Sutton	James.Sutton@ocfs.ny.gov	(518) 474-1361
Shonna Clinton	Shonna.Clinton@ocfs.ny.gov	(518) 474-1361

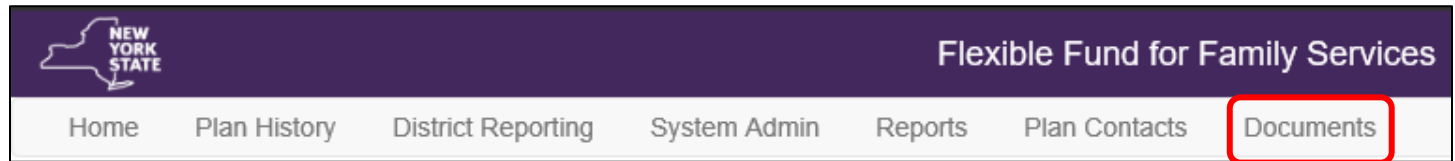
Others

OCFS Program - OCFS Regional Offices

The Documents Screen

The **Documents** screen provides a central location to access and view any available documents (such as training manuals, ADM's, and district-specific documents).

To access the **Documents** screen, click the **Documents** tab located in the **Navigation** bar.



- Click the link for the document in the **File Name** column to open and display the document.
- Click the filter icon on any column to sort and locate the file.
- Click the **Clear Filter** button to clear any filters used to sort and locate a file.
- The first, previous, next, and last arrows can be used to locate a file (the screen will display a limited number of documents, depending on the screen resolution).
- District users are unable to upload documents to the system. Contact the state Plan Managers for document uploads.

The screenshot shows the 'Documents' screen. At the top, it says 'The search yielded 5 results.' and a 'Clear Filter' button is highlighted with a red box. Below is a table with the following columns: Document Type, Description, File Name, Plan Year, Last Modified, and Modified By. The 'File Name' column has a filter icon (a small 'Y' in a square) highlighted with a red box. The table contains five rows of document information. At the bottom right, there are navigation arrows and a '1 / 1' indicator, also highlighted with a red box.

Document Type	Description	File Name	Plan Year	Last Modified	Modified By
ADM Attachments	test	Test document.docx	2017-18	02/06/2019 01:34:14 PM	Sanus Sharma Dulal
Legacy FFFS Plans	Columbia FFFS Plan 2014-15	Lighthouse.jpg	2014-15	01/25/2019 09:39:44 AM	Sanus Sharma Dulal
Miscellaneous	Some Document	Penguins.jpg		01/25/2019 09:38:44 AM	Sanus Sharma Dulal
Miscellaneous	Sample File	PlanContacts.pdf		01/18/2019 09:00:57 AM	Sanus Sharma Dulal
ADM Attachments	Sample Document	Test document.docx	2017-18	01/18/2019 09:00:41 AM	Sanus Sharma Dulal

- When the filter icon is clicked, a filter pop-up box will display, as shown in this example for the **File Name** column.
- The column can be sorted in ascending or descending order
- Additional search parameters can be entered in the fields.
- Click the **Apply** button to apply the selected filters.

The screenshot shows a filter pop-up box for the 'File Name' column. It has a title bar with a filter icon and the text 'File Name'. Below the title bar are two buttons: 'Ascending' (with an upward arrow) and 'Descending' (with a downward arrow). Underneath is a section titled 'Show items where the value' with a dropdown menu set to 'Contains'. Below this is a text input field. Further down are radio buttons for 'And' (selected) and 'Or'. Below these is another dropdown menu set to '(not set)' and another text input field. At the bottom are three buttons: 'Apply', 'Cancel', and 'Clear'.