

## Attachment 2: Estimated Incentives - FFY 2019

1	2	3	4	\$	5
	Total Collections FFY 2019	Local District Percent of Total	Estimated Incentives through 9/30/19 (Column 3 * \$10 million)		Estimated Monthly Incentives (Column 4 / 12)
<b>NEW YORK STATE</b>	\$ 1,847,820,698	100.00%	\$ 10,000,000	\$	833,333
				\$	-
<b>NEW YORK CITY</b>	\$ 782,155,240	42.33%	\$ 4,232,852	\$	352,738
				\$	-
<b>REST OF STATE</b>	\$ 1,065,665,458	57.67%	\$ 5,767,148	\$	480,595
				\$	-
<b>ALBANY</b>	\$ 27,303,721	1.48%	\$ 147,762	\$	12,314
<b>ALLEGANY</b>	\$ 5,834,085	0.32%	\$ 31,573	\$	2,631
<b>BROOME</b>	\$ 16,210,868	0.88%	\$ 87,730	\$	7,311
<b>CATTARAUGUS</b>	\$ 9,279,491	0.50%	\$ 50,219	\$	4,185
<b>CAYUGA</b>	\$ 9,033,822	0.49%	\$ 48,889	\$	4,074
<b>CHAUTAUQUA</b>	\$ 13,287,937	0.72%	\$ 71,911	\$	5,993
<b>CHEMUNG</b>	\$ 8,963,243	0.49%	\$ 48,507	\$	4,042
<b>CHENANGO</b>	\$ 5,068,409	0.27%	\$ 27,429	\$	2,286
<b>CLINTON</b>	\$ 10,408,968	0.56%	\$ 56,331	\$	4,694
<b>COLUMBIA</b>	\$ 5,516,128	0.30%	\$ 29,852	\$	2,488
<b>CORTLAND</b>	\$ 4,819,089	0.26%	\$ 26,080	\$	2,173
<b>DELAWARE</b>	\$ 4,078,646	0.22%	\$ 22,073	\$	1,839
<b>DUTCHESS</b>	\$ 29,973,533	1.62%	\$ 162,210	\$	13,518
<b>ERIE</b>	\$ 80,505,346	4.36%	\$ 435,677	\$	36,306
<b>ESSEX</b>	\$ 3,430,599	0.19%	\$ 18,566	\$	1,547
<b>FRANKLIN</b>	\$ 5,411,753	0.29%	\$ 29,287	\$	2,441
<b>FULTON</b>	\$ 6,497,324	0.35%	\$ 35,162	\$	2,930
<b>GENESEE</b>	\$ 5,994,449	0.32%	\$ 32,441	\$	2,703
<b>GREENE</b>	\$ 4,446,281	0.24%	\$ 24,062	\$	2,005
<b>HAMILTON</b>	\$ 278,067	0.02%	\$ 1,505	\$	125
<b>HERKIMER</b>	\$ 6,074,186	0.33%	\$ 32,872	\$	2,739
<b>JEFFERSON</b>	\$ 15,190,953	0.82%	\$ 82,210	\$	6,851
<b>LEWIS</b>	\$ 4,039,941	0.22%	\$ 21,863	\$	1,822
<b>LIVINGSTON</b>	\$ 7,222,832	0.39%	\$ 39,088	\$	3,257
<b>MADISON</b>	\$ 5,605,181	0.30%	\$ 30,334	\$	2,528
<b>MONROE</b>	\$ 68,445,742	3.70%	\$ 370,413	\$	30,868
<b>MONTGOMERY</b>	\$ 6,231,631	0.34%	\$ 33,724	\$	2,810
<b>NASSAU</b>	\$ 100,924,142	5.46%	\$ 546,179	\$	45,515
<b>NIAGARA</b>	\$ 21,466,142	1.16%	\$ 116,170	\$	9,681
<b>ONEIDA</b>	\$ 19,994,890	1.08%	\$ 108,208	\$	9,017
<b>ONONDAGA</b>	\$ 45,199,697	2.45%	\$ 244,611	\$	20,384
<b>ONTARIO</b>	\$ 10,757,853	0.58%	\$ 58,219	\$	4,852
<b>ORANGE</b>	\$ 41,004,816	2.22%	\$ 221,909	\$	18,492
<b>ORLEANS</b>	\$ 4,371,354	0.24%	\$ 23,657	\$	1,971
<b>OSWEGO</b>	\$ 14,190,629	0.77%	\$ 76,797	\$	6,400

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OTSEGO	\$ 4,952,798	0.27%	\$ 26,803	\$	2,234
PUTNAM	\$ 7,534,969	0.41%	\$ 40,778	\$	3,398
RENSSELAER	\$ 18,822,513	1.02%	\$ 101,863	\$	8,489
ROCKLAND	\$ 27,030,290	1.46%	\$ 146,282	\$	12,190
ST.LAWRENCE	\$ 12,177,927	0.66%	\$ 65,904	\$	5,492
SARATOGA	\$ 19,942,681	1.08%	\$ 107,925	\$	8,994
SCHENECTADY	\$ 15,874,622	0.86%	\$ 85,910	\$	7,159
SCHOHARIE	\$ 3,933,014	0.21%	\$ 21,285	\$	1,774
SCHUYLER	\$ 1,815,532	0.10%	\$ 9,825	\$	819
SENECA	\$ 3,590,796	0.19%	\$ 19,433	\$	1,619
STEUBEN	\$ 10,501,658	0.57%	\$ 56,833	\$	4,736
SUFFOLK	\$ 161,571,351	8.74%	\$ 874,389	\$	72,866
SULLIVAN	\$ 7,876,452	0.43%	\$ 42,626	\$	3,552
TIOGA	\$ 5,083,096	0.28%	\$ 27,509	\$	2,292
TOMPKINS	\$ 6,996,446	0.38%	\$ 37,863	\$	3,155
ULSTER	\$ 18,095,984	0.98%	\$ 97,932	\$	8,161
WARREN	\$ 8,669,742	0.47%	\$ 46,919	\$	3,910
WASHINGTON	\$ 8,014,961	0.43%	\$ 43,375	\$	3,615
WAYNE	\$ 10,200,856	0.55%	\$ 55,205	\$	4,600
WESTCHESTER	\$ 79,321,645	4.29%	\$ 429,271	\$	35,773
WYOMING	\$ 4,801,017	0.26%	\$ 25,982	\$	2,165
YATES	\$ 1,795,360	0.10%	\$ 9,716	\$	810