

Attachment 2: Estimated Incentives - FFY 2020

1	2	3	4	5
	Total Collections FFY 2020	Local District Percent of Total	Estimated Incentives through 6/30/20 (Column 3 * \$10 million)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,480,904,336	100.00%	\$ 10,000,000	\$ 833,333
				\$ -
NEW YORK CITY	\$ 622,359,946	42.03%	\$ 4,202,567	\$ 350,214
				\$ -
REST OF STATE	\$ 858,544,390	57.97%	\$ 5,797,433	\$ 483,119
				\$ -
ALBANY	\$ 22,757,250	1.54%	\$ 153,671	\$ 12,806
ALLEGANY	\$ 4,666,592	0.32%	\$ 31,512	\$ 2,626
BROOME	\$ 13,807,965	0.93%	\$ 93,240	\$ 7,770
CATTARAUGUS	\$ 7,420,987	0.50%	\$ 50,111	\$ 4,176
CAYUGA	\$ 7,441,657	0.50%	\$ 50,251	\$ 4,188
CHAUTAUQUA	\$ 11,090,216	0.75%	\$ 74,888	\$ 6,241
CHEMUNG	\$ 7,326,331	0.49%	\$ 49,472	\$ 4,123
CHENANGO	\$ 4,017,388	0.27%	\$ 27,128	\$ 2,261
CLINTON	\$ 8,188,715	0.55%	\$ 55,295	\$ 4,608
COLUMBIA	\$ 4,412,443	0.30%	\$ 29,796	\$ 2,483
CORTLAND	\$ 3,918,265	0.26%	\$ 26,459	\$ 2,205
DELAWARE	\$ 3,407,785	0.23%	\$ 23,011	\$ 1,917
DUTCHESS	\$ 22,673,681	1.53%	\$ 153,107	\$ 12,759
ERIE	\$ 68,382,409	4.62%	\$ 461,761	\$ 38,480
ESSEX	\$ 2,660,495	0.18%	\$ 17,965	\$ 1,497
FRANKLIN	\$ 4,591,639	0.31%	\$ 31,006	\$ 2,584
FULTON	\$ 5,267,961	0.36%	\$ 35,572	\$ 2,964
GENESEE	\$ 5,050,820	0.34%	\$ 34,106	\$ 2,842
GREENE	\$ 3,492,993	0.24%	\$ 23,587	\$ 1,966
HAMILTON	\$ 229,494	0.02%	\$ 1,550	\$ 129
HERKIMER	\$ 4,944,694	0.33%	\$ 33,390	\$ 2,782
JEFFERSON	\$ 12,371,803	0.84%	\$ 83,542	\$ 6,962
LEWIS	\$ 3,025,988	0.20%	\$ 20,433	\$ 1,703
LIVINGSTON	\$ 5,784,242	0.39%	\$ 39,059	\$ 3,255
MADISON	\$ 4,586,686	0.31%	\$ 30,972	\$ 2,581
MONROE	\$ 58,009,589	3.92%	\$ 391,717	\$ 32,643
MONTGOMERY	\$ 5,295,699	0.36%	\$ 35,760	\$ 2,980
NASSAU	\$ 79,090,329	5.34%	\$ 534,068	\$ 44,506
NIAGARA	\$ 18,372,177	1.24%	\$ 124,060	\$ 10,337
ONEIDA	\$ 16,377,299	1.11%	\$ 110,590	\$ 9,216
ONONDAGA	\$ 38,467,665	2.60%	\$ 259,758	\$ 21,646
ONTARIO	\$ 8,785,818	0.59%	\$ 59,327	\$ 4,944
ORANGE	\$ 32,354,120	2.18%	\$ 218,475	\$ 18,206
ORLEANS	\$ 3,633,363	0.25%	\$ 24,535	\$ 2,045
OSWEGO	\$ 12,194,591	0.82%	\$ 82,346	\$ 6,862

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OTSEGO	\$ 3,906,705	0.26%	\$ 26,381	\$ 2,198
PUTNAM	\$ 5,465,681	0.37%	\$ 36,908	\$ 3,076
RENSSELAER	\$ 15,536,098	1.05%	\$ 104,910	\$ 8,742
ROCKLAND	\$ 19,884,196	1.34%	\$ 134,271	\$ 11,189
ST.LAWRENCE	\$ 9,980,668	0.67%	\$ 67,396	\$ 5,616
SARATOGA	\$ 15,578,277	1.05%	\$ 105,194	\$ 8,766
SCHENECTADY	\$ 13,276,344	0.90%	\$ 89,650	\$ 7,471
SCHOHARIE	\$ 3,150,157	0.21%	\$ 21,272	\$ 1,773
SCHUYLER	\$ 1,424,637	0.10%	\$ 9,620	\$ 802
SENECA	\$ 2,697,335	0.18%	\$ 18,214	\$ 1,518
STEUBEN	\$ 8,351,824	0.56%	\$ 56,397	\$ 4,700
SUFFOLK	\$ 125,912,150	8.50%	\$ 850,238	\$ 70,853
SULLIVAN	\$ 6,325,347	0.43%	\$ 42,713	\$ 3,559
TIOGA	\$ 4,189,563	0.28%	\$ 28,291	\$ 2,358
TOMPKINS	\$ 5,646,015	0.38%	\$ 38,125	\$ 3,177
ULSTER	\$ 14,423,307	0.97%	\$ 97,395	\$ 8,116
WARREN	\$ 6,812,577	0.46%	\$ 46,003	\$ 3,834
WASHINGTON	\$ 6,366,984	0.43%	\$ 42,994	\$ 3,583
WAYNE	\$ 8,186,744	0.55%	\$ 55,282	\$ 4,607
WESTCHESTER	\$ 62,089,360	4.19%	\$ 419,267	\$ 34,939
WYOMING	\$ 3,829,487	0.26%	\$ 25,859	\$ 2,155
YATES	\$ 1,411,785	0.10%	\$ 9,533	\$ 794