

**2024-2025 HEAP Administrative Allocations**

<b>District</b>	<b>Administrative Allocation</b>	<b>Infrastructure Administrative Allocation</b>	<b>Total Administrative Allocation</b>
Albany	\$351,011	\$5,046	\$356,057
Allegany	\$178,731	\$2,301	\$181,032
Broome	\$573,464	\$7,098	\$580,562
Cattaraugus	\$297,355	\$3,747	\$301,102
Cayuga	\$188,938	\$2,501	\$191,439
Chautauqua	\$403,487	\$5,414	\$408,901
Chemung	\$266,930	\$3,363	\$270,293
Chenango	\$179,518	\$2,223	\$181,741
Clinton	\$386,524	\$5,143	\$391,667
Columbia	\$147,619	\$2,059	\$149,678
Cortland	\$143,100	\$1,873	\$144,973
Delaware	\$197,768	\$2,550	\$200,318
Dutchess	\$295,930	\$3,670	\$299,600
Erie	\$3,576,812	\$51,928	\$3,628,740
Essex	\$109,205	\$1,407	\$110,612
Franklin	\$313,935	\$4,005	\$317,940
Fulton	\$219,491	\$2,935	\$222,426
Genesee	\$97,659	\$1,258	\$98,917
Greene	\$164,262	\$2,141	\$166,403
Hamilton	\$19,131	\$239	\$19,370
Herkimer	\$280,065	\$3,679	\$283,744
Jefferson	\$319,429	\$4,610	\$324,039
Lewis	\$103,048	\$1,429	\$104,477
Livingston	\$147,165	\$1,979	\$149,144
Madison	\$194,760	\$2,567	\$197,327
Monroe	\$1,070,000	\$15,726	\$1,085,726
Montgomery	\$210,557	\$2,874	\$213,431
Nassau	\$328,520	\$4,557	\$333,077
Niagara	\$544,916	\$7,450	\$552,366
Oneida	\$844,319	\$11,883	\$856,202
Onondaga	\$917,108	\$12,235	\$929,343
Ontario	\$204,827	\$2,741	\$207,568
Orange	\$525,392	\$7,424	\$532,816
Orleans	\$129,064	\$1,613	\$130,677
Oswego	\$278,827	\$4,228	\$283,055
Otsego	\$218,295	\$3,049	\$221,344
Putnam	\$58,709	\$763	\$59,472
Rensselaer	\$296,561	\$4,213	\$300,774
Rockland	\$298,868	\$4,431	\$303,299
St. Lawrence	\$496,591	\$6,856	\$503,447
Saratoga	\$421,952	\$5,612	\$427,564

Attachment 1 – FFY 2025 HEAP District Administrative Allocations

<b>District</b>	<b>Administrative Allocation</b>	<b>Infrastructure Administrative Allocation</b>	<b>Total Administrative Allocation</b>
Schenectady	\$269,568	\$3,930	\$273,498
Schoharie	\$142,048	\$1,974	\$144,022
Schuyler	\$77,697	\$993	\$78,690
Seneca	\$108,942	\$1,253	\$110,195
Steuben	\$415,685	\$5,534	\$421,219
Suffolk	\$1,175,326	\$18,165	\$1,193,491
Sullivan	\$332,710	\$4,550	\$337,260
Tioga	\$219,227	\$2,715	\$221,942
Tompkins	\$149,172	\$2,028	\$151,200
Ulster	\$359,561	\$5,070	\$364,631
Warren	\$188,082	\$2,548	\$190,630
Washington	\$229,550	\$3,039	\$232,589
Wayne	\$202,787	\$2,624	\$205,411
Westchester	\$253,503	\$3,723	\$257,226
Wyoming	\$96,502	\$1,186	\$97,688
Yates	\$55,429	\$671	\$56,100
Total ROS	\$20,275,632	\$280,823	\$20,556,455
New York City	\$8,133,178	\$125,245	\$8,258,423
Total NYS	\$28,408,810	\$406,068	\$28,814,878