

GENERAL INFORMATION SYSTEM
Center for Employment & Economic Supports

March 11, 2015
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TO: Subscribers

SUGGESTED DISTRIBUTION: Commissioners, TA¹ and SNAP Directors, HEAP Coordinators

FROM: Phyllis D. Morris, Deputy Commissioner
Center for Employment and Economic Supports

SUBJECT: Additional Home Energy Assistance Program (HEAP) Administrative Funding

EFFECTIVE DATE: Immediately

CONTACT PERSON: HEAP Bureau at 1(800) 343-8859, extension 3-0332

The purpose of this GIS message is to inform Social Services Districts (SSDs) that the local district administrative allocations have been revised for the 2014-15 Home Energy Assistance Program. Please see the attached chart for each SSD's revised allocation.

Each SSD's revised administrative allocation was based on the number of autopay, regular, and emergency HEAP benefit applications processed during 2013-14, weighted to reflect the administrative effort required in processing each case type.

As in the past, OTDA cannot guarantee reimbursement of HEAP administrative costs in excess of each district's allocation. Administrative costs incurred on and after October 1, 2014, may be charged against the 2014-15 allocation. As in past years, any administrative funding that is not obligated by September 30, 2015, and claimed by December 31, 2015, will not be carried forward into an SSD's administrative allocation for the 2015-16 program year.

¹ Whenever 'Temporary Assistance' or 'TA' is used in this document, it means 'Family Assistance' and 'Safety Net Assistance.' Statutorily, these programs are referred to as 'Public Assistance.'

FFY 2015 HEAP Administrative Allocations

DISTRICT	Current Allocations	Admin Increase	Revised Allocations
ALBANY	\$ 243,078	\$ 33,750	\$ 276,828
ALLEGANY	\$ 138,945	\$ 19,291	\$ 158,236
BROOME	\$ 321,348	\$ 44,617	\$ 365,965
CATTARAUGUS	\$ 230,836	\$ 32,050	\$ 262,886
CAYUGA	\$ 146,043	\$ 20,277	\$ 166,320
CHAUTAUQUA	\$ 347,265	\$ 48,216	\$ 395,481
CHEMUNG	\$ 136,616	\$ 18,969	\$ 155,585
CHENANGO	\$ 163,864	\$ 22,752	\$ 186,616
CLINTON	\$ 282,493	\$ 39,222	\$ 321,715
COLUMBIA	\$ 105,630	\$ 14,667	\$ 120,297
CORTLAND	\$ 106,439	\$ 14,779	\$ 121,218
DELAWARE	\$ 141,216	\$ 19,607	\$ 160,823
DUTCHESS	\$ 239,627	\$ 33,272	\$ 272,899
ERIE	\$ 2,404,000	\$ 333,783	\$ 2,737,783
ESSEX	\$ 88,777	\$ 12,326	\$ 101,103
FRANKLIN	\$ 190,923	\$ 26,508	\$ 217,431
FULTON	\$ 188,772	\$ 26,210	\$ 214,982
GENESEE	\$ 89,110	\$ 12,372	\$ 101,482
GREENE	\$ 133,895	\$ 18,591	\$ 152,486
HAMILTON	\$ 12,167	\$ 1,689	\$ 13,856
HERKIMER	\$ 176,938	\$ 24,567	\$ 201,505
JEFFERSON	\$ 219,402	\$ 30,463	\$ 249,865
LEWIS	\$ 89,794	\$ 12,467	\$ 102,261
LIVINGSTON	\$ 112,426	\$ 15,610	\$ 128,036
MADISON	\$ 149,048	\$ 20,694	\$ 169,742
MONROE	\$ 705,604	\$ 97,970	\$ 803,574
MONTGOMERY	\$ 150,507	\$ 20,897	\$ 171,404
NASSAU	\$ 243,040	\$ 33,745	\$ 276,785
NIAGARA	\$ 368,624	\$ 51,181	\$ 419,805
ONEIDA	\$ 584,020	\$ 81,088	\$ 665,108
ONONDAGA	\$ 538,547	\$ 74,774	\$ 613,321
ONTARIO	\$ 115,374	\$ 16,020	\$ 131,394
ORANGE	\$ 341,830	\$ 47,461	\$ 389,291
ORLEANS	\$ 100,913	\$ 14,012	\$ 114,925
OSWEGO	\$ 247,674	\$ 34,389	\$ 282,063
OTSEGO	\$ 152,763	\$ 21,210	\$ 173,973
PUTNAM	\$ 36,266	\$ 5,035	\$ 41,301
RENSSELAER	\$ 191,282	\$ 26,558	\$ 217,840
ROCKLAND	\$ 155,821	\$ 21,635	\$ 177,456
ST. LAWRENCE	\$ 368,087	\$ 51,107	\$ 419,194
SARATOGA	\$ 288,124	\$ 40,005	\$ 328,129
SCHENECTADY	\$ 187,910	\$ 26,091	\$ 214,001
SCHOHARIE	\$ 98,740	\$ 13,710	\$ 112,450
SCHUYLER	\$ 60,928	\$ 8,460	\$ 69,388
SENECA	\$ 60,002	\$ 8,331	\$ 68,333
STEBEN	\$ 258,257	\$ 35,858	\$ 294,115
SUFFOLK	\$ 813,253	\$ 112,916	\$ 926,169
SULLIVAN	\$ 197,575	\$ 27,432	\$ 225,007
TIOGA	\$ 127,020	\$ 17,636	\$ 144,656
TOMPKINS	\$ 96,438	\$ 13,390	\$ 109,828
ULSTER	\$ 363,049	\$ 50,407	\$ 413,456
WARREN	\$ 145,876	\$ 20,255	\$ 166,131
WASHINGTON	\$ 147,770	\$ 20,517	\$ 168,287
WAYNE	\$ 118,205	\$ 16,413	\$ 134,618
WESTCHESTER	\$ 192,045	\$ 26,665	\$ 218,710
WYOMING	\$ 63,412	\$ 8,804	\$ 72,216
YATES	\$ 47,367	\$ 6,577	\$ 53,944
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TOTAL UPSTATE	\$ 14,024,975	\$ 1,947,298	\$ 15,972,273
NEW YORK CITY	\$ 5,173,161	\$ 718,269	\$ 5,891,430
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TOTAL	\$ 19,198,136	\$ 2,665,567	\$ 21,863,703