

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	4. Contract/ Award Cycle	5. Procurement Methodology	6. Performance / Accountability Goals			7. Performance / Accountability Outcomes as of 7/31/10			8. Spending as of 8/31/10
						Assessment/ Evaluation	Individualized Plan for Employment	Countable Months of Participation	Assessment / Evaluation	Individualized Plan for Employment	Countable Months of Participation	
LIVES	2005 - 06 2006 - 07	\$1,500,000 \$1,500,000 Total: \$3,000,000	\$3,462,677	9/1/07 – 4/30/10*	RFP	2,267	933	4,441	1,755	589	4.541	Total: \$2,961,718.22

***Four of the providers included in this Matrix are extended on a no cost basis through 7/31/10. These agencies were not selected to operate LIVES II Programs beginning May 1, 2010.**

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Location Served	4. Funding Level	5. Contract/Award Cycle	6. Performance / Accountability Goals			7. Performance / Accountability Outcomes as of 7/31/10			8. Spending as of 8/31/10
					Assessment / Evaluation	Individualized Plan for Employment	Countable Months of Participation	Assessment / Evaluation	Individualized Plan for Employment	Countable Months of Participation	
Career Systems Development Corporation (C020144)	Monroe Ontario	• Monroe • Ontario	\$355,716	9/1/07 – 4/30/10	206	118	502	165	82	626	\$369,400.00
Central New York Services, Inc. (C020151)	Onondaga	• Onondaga	\$407,140	9/1/07 – 4/30/10	214	90	625	130	42	397	\$238,100.00
Challenge Industries (C020139)	Tompkins	• Tompkins	\$152,816	9/1/07 – 7/31//10*	100	45	95	73	4	21	\$54,200.00
J.M. Murray Center (C020164)	Cortland	• Cortland	\$216,322	9/1/07 – 4/30/10	142	49	263	142	48	367	\$243,673.00
Learning Disabilities Association of WNY, Inc. (C020147)	Erie Niagara	• Erie • Niagara	\$549,963	9/1/07 – 4/30/10	359	196	841	319	158	980	\$593,445.22
North Country Workforce Investment Board (C020135)	Clinton Franklin	• Clinton • Essex • Franklin	\$300,915	9/1/07 – 7/31//10*	150	80	395	62	45	167	\$130,875.00
Northeast Career Planning (C020141)	Albany	• Albany • Rensselaer • Washington	\$305,940	9/1/07 – 4/30/10	218	95	327	171	81	527	\$302,270.00
Palladia (C020162)	NYC	• NYC	\$422,080	9/1/07 – 7/31//10*	247	101	627	247	77	671	\$490,780.00
Resource Center for Independent Living (C020165)	Oneida	• Oneida	\$255,710	9/1/07 – 7/31//10*	212	52	232	164	16	332	\$218,950.00
St. Lawrence-Lewis BOCES (C020148)	St. Lawrence	• St. Lawrence	\$369,175	9/1/07 – 4/30/10	354	85	349	252	26	361	\$269,100.00
Wayne ARC (C020163)	Wayne	• Wayne	\$126,900	9/1/07 – 4/30//10	65	22	185	30	10	92	\$50,925.00

*Project End Date Extended