

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes As Of 6/30/09*	9. Spending As Of 6/30/09
Build NY	2006-07	\$1,000,000	\$1,000,000	7/01/07 - 6/30/09	Appropriation	<ul style="list-style-type: none"> <li>• Enrollment into the Pre-Apprenticeship Program -150</li> <li>• Completion of the Pre-Apprenticeship Program - 110</li> <li>• 30 Day Job Retention - 30</li> <li>• 90 Day Job Retention - 75</li> <li>• 180 Day Job Retention - 50</li> </ul>	<p align="center">124</p> <p align="center">99</p> <p align="center">23</p> <p align="center">17</p> <p align="center">8</p>	\$593,900

\* outcomes may be supported with prior year funds

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level</b>	<b>5. Contract / Award Cycle</b>	<b>6. Performance / Accountability Goals</b>	<b>7. Performance / Accountability Outcomes As Of 6/30/09*</b>	<b>8. Spending As Of 6/30/09</b>
Building and Construction Trades Council of Nassau and Suffolk Counties (BCTC)	Suffolk	<ul style="list-style-type: none"> <li>• Nassau</li> <li>• Suffolk</li> </ul>	\$500,000	07/01/07 -06/30/09	<ul style="list-style-type: none"> <li>• Enrollment into the Pre-Apprenticeship Program – 150</li> <li>• Completion of the Pre-Apprenticeship Program -110</li> <li>• 30 Day Job Retention -30</li> <li>• 90 Day Job Retention - 75</li> <li>• 180 Day Job Retention - 50</li> </ul>	<p align="center">162 Nassau = 8 % Suffolk = 92%</p> <p align="center">99 Nassau = 9% Suffolk = 91%</p> <p align="center">44 Nassau = 9% Suffolk = 91%</p> <p align="center">46 Nassau = 8% Suffolk = 92%</p> <p align="center">17 Nassau = 10% Suffolk = 90%</p>	\$593,900

\* outcomes may be supported with prior year funds