

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals *			8. Performance as of September 30, 2013			9. Spending As Of 9/30/2013
						Countable Months of Participation	IPE/JST/ GED	Job Entry/ Job Retention	Countable Months of Participation	IPE/JST/ GED	Job Entry/ Job Retention	
LIVES II Program	2006-07 2007-08 2008-09 2009-10 TOTAL:	\$313,257 \$583,914 \$1,327,379 \$1,500,000 \$3,724,550	\$2,960,480	5/1/10-4/30/13	RFP	3,618	714	534	2,705	347	377	Statewide Total: \$2,501,887.93

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS												
1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals *			8. Performance as of September 30, 2013			9. Spending As Of 9/30/13
						Countable Months of Participation	IPE/JST/ GED	Job Entry/ Job Retention	Countable Months of Participation	IPE/JST/ GED	Job Entry/ Job Retention	
Central New York Services, Inc.	C021029	Onondaga	Cayuga Onondaga	\$223,394	5/1/10-4/30/13	378	66	41	206	33	5	\$152,786.54
Herkimer County Chapter, NYSARC, Inc. dba Herkimer Area Resource Center	C021035	Herkimer	Herkimer Otsego	\$411,368	5/1/10-4/30/13	258	30	28	259	23	27	\$381,147.67
J.M. Murray Center, Inc.	C021030	Cortland	Cortland Tompkins	\$273,140	5/1/10-4/30/13	379	41	40	295	21	43	\$218,825.48
NADAP, Inc.	C021031	Westchester	NYC Westchester	\$301,682	5/1/10-3/31/13	510	119	86	163	15	62	\$227,887.52
Northeast Career Planning	C021036	Albany	Albany Rensselaer Warren Washington	\$420,665	5/1/10-4/30/13	318	120	80	227	55	49	\$339,404.64
St. Lawrence-Lewis BOCES	C021032	St. Lawrence	St. Lawrence Lewis	\$312,912	5/1/10-4/30/13	571	181	120	269	77	64	\$235,031.15
*Suburban Adult Services, Inc.	C021037	Wyoming	Wyoming	\$48,030	5/1/10-04/30/12	3	2	0	3	2	0	\$48,029.58
The Learning Disabilities Association of WNY,	C021033	Erie Niagara	Erie Niagara	\$546,757	5/1/10-4/30/13	591	72	53	629	64	48	\$521,109.70
WIB, Inc.	C021034	Chatauqua Monroe	Chatauqua Monroe	\$422,532	5/1/10-4/30/13	610	83	86	654	57	79	\$377,665.65

* Suburban Adult Services, Inc.: Contract was discontinued as of 4/30/12