

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of 12/31/10	8. Spending As Of 12/31/10
Metropolitan College Welfare-to-Careers Project	2006-07 2008-09 2009-10 2010-11	\$500,000 \$250,000 \$500,000 \$250,000 Total: \$1,500,000	\$1,500,000	01/01/06 – 12/31/10	Appropriation Language	<ul style="list-style-type: none"> • New Participants Enrolled – 48 • Continuing Students - 80 • Bachelor’s Degrees – 75 • Graduates Continuing Toward Advanced Degrees – 35 • Students with a 2.5 or Greater GPA - 80 • Graduates Earning Above 200% of Poverty – 135 • Case Management - 185 • Career Counseling - 205 • Job Placement Assistance – 190 	<ul style="list-style-type: none"> • New Participants Enrolled – 71 • Continuing Students - 107 • Bachelor’s Degrees – 70 • Graduates Continuing Toward Advanced Degrees – 26 • Students with a 2.5 or Greater GPA - 125 • Graduates Earning Above 200% of Poverty – 61 • Case Management - 394 • Career Counseling - 437 • Job Placement Assistance – 281 	Total \$1,500,000.00

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/10	8. Spending As of 12/31/10
Metropolitan College Welfare-to-Careers Project (C020258)	New York City	New York City	\$1,500,000 *	01/01/06 – 12/31/10	<ul style="list-style-type: none"> • New Participants Enrolled – 48 • Continuing Students - 80 • Bachelor's Degrees – 75 • Graduates Continuing Toward Advanced Degrees – 35 • Students with a 2.5 or Greater GPA - 80 • Graduates Earning Above 200% of Poverty – 135 • Case Management - 185 • Career Counseling - 205 • Job Placement Assistance – 190 	<ul style="list-style-type: none"> • New Participants Enrolled – 71 • Continuing Students - 107 • Bachelor's Degrees – 70 • Graduates Continuing Toward Advanced Degrees – 26 • Students with a 2.5 or Greater GPA - 125 • Graduates Earning Above 200% of Poverty – 61 • Case Management - 394 • Career Counseling - 437 • Job Placement Assistance – 281 	\$1,500,000.00

* Annual Funding Level amount is a cumulative sum of four years' worth of funding