

PERFORMANCE AND ACCOUNTABILITY MATRIX																
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals *					8. Performance as of 6/30/14 (FINAL)					9. Spending As Of 11/30/14 (FINAL)
						Career Plan Plus 60 Hours of Instruction	Countable Months of Participation	Educational Gains	Earning of Credential	Job Entry/Retention	Career Plan Plus 60 Hours of Instruction	Countable Months of Participation	Educational Gains	Earning of Credential	Job Entry/Retention	
Educational Resources	2005-06	\$400,460	\$13,351,500	1/01/09 – 12/31/13	Request for Proposals (RFP)	4,079	3,709	3,510	1,678	2,514	3,676	1,219	3,387	1,514	2,395	
	2006-07	\$4,000,000														
	2007-08	\$4,000,000														
	2008-09	\$2,000,000														
	2009-10	\$1,395,284														
	2010-11	\$1,729,000														
	2012-13	\$250,000														
	2013-14	\$250,000														
TOTAL:	\$14,024,744															
															Statewide Total: \$12,514,750.00	

* This amount is comprised of the un-obligated and unspent portions of the appropriations from the State Fiscal Years indicated.

EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS																
1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals					8. Performance as of 6/30/14 (FINAL)					9. Spending As Of 11/30/14 (FINAL)
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Buffalo City School District, Adult Education Division	C020716	Monroe	Monroe	337,500	01/09-12/13	300	2,400	78	77	96	0	0	78	77	88	\$278,000.00
CAMBA, Inc.	C020735	New York City	New York Kings	521,500	01/09-6/14	142	0	0	125	128	142	0	0	125	157	\$417,000.00
Catholic Family Center	C020712	Monroe	Monroe	418,500	01/09-06/14	119	29	168	0	78	119	29	168	0	121	\$418,500.00
Cayuga-Onondaga BOCES (Cayuga)	C020732	Cayuga	Cayuga	475,500	01/09-06/14	128	60	109	77	62	128	60	109	77	67	\$475,500.00
Chinatown Manpower Project, Inc.	C020739	New York City	New York Queens Kings Bronx Richmond	337,500	01/09-12/13	62	2	81	63	66	62	2	81	63	34	\$286,750.00
Citizens Advice Bureau	C020730	New York City	Bronx	453,000	01/09-12/13	178	23	103	0	107	178	21	103	0	88	\$388,750.00
Clinton-Essex-Warren-Washington BOCES	C020717	Clinton	Clinton Essex	452,000	01/09-12/13	89	0	132	76	78	89	0	132	76	73	\$426,750.00
College of Mount Saint Vincent Institute for Immigrant Concerns	C020740	New York City	Bronx New York Kings Queens Richmond	338,750	01/09-12/12	137	15	149	1	44	137	15	149	1	44	\$338,750.00
Columbia-Greene Community College	C020734	Columbia	Columbia Greene	138,000	01/09-06/14	40	0	14	36	20	37	0	9	33	17	\$119,250.00
Community Impact	C020714	New York City	New York Bronx	108,750	01/09-12/12	45	0	22	23	27	37	0	18	22	19	\$119,000.00
Delaware-Chenango-Madison-Otsego BOCES	C020711	Chenango	Delaware Chenango Madison Otsego	321,750	01/09-12/12	109	13	96	39	76	109	13	87	39	60	\$321,750.00

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Erie 1 BOCES	C020722	Erie	Erie	509,500	01/09-6/14	127	90	123	70	73	127	90	122	68	115	\$497,750.00
Franklin-Essex-Hamilton BOCES	C020738	Franklin	Franklin	391,500	01/09-12/13	106	115	90	31	61	106	115	90	31	93	\$386,500.00
Schuyler-Steuben-Chemung-Tioga-Allegany BOCES (Greater Southern Tier BOCES)	C020770	Chemung	Allegany Chemung Schuyler Steuben Tioga	489,000	01/09-12/13	152	50	207	16	54	142	47	204	16	69	\$451,250.00
Highbridge Community Life Center	C020706	New York City	Bronx	425,000	01/09-06/14	77	8	143	36	98	77	8	140	36	107	\$409,250.00
Hispanics United of Buffalo, Inc.	C020748	Erie	Erie	336,000	01/09-12/13	90	0	159	21	37	90	0	148	5	16	\$265,000.00
Institute for Immigrant Concerns	C021568	Erie	Erie	50,750	01/13-12/13	0	0	0	0	34	0	0	0	0	9	\$0.00
Jewish Community Council of Greater Coney Island, Inc.	C020733	New York City	Kings Queens	253,000	01/09-12/13	109	0	0	56	40	82	0	0	49	24	\$188,250.00
Kenmore-Town of Tonawanda UFSD	C020728	Erie	Erie	211,000	01/09-6/14	58	0	45	35	37	58	0	45	35	38	\$202,250.00
Research Foundation CUNY (Kingsborough Community College)	C020741	New York City	Kings	630,500	01/09-06/14	174	0	194	101	74	174	0	194	101	94	\$630,500.00
Leadership Training Institute	C020747	Nassau	Nassau	123,500	01/09-12/11	38	76	34	36	40	38	76	31	10	2	\$123,500.00
Long Beach City School District	C020710	Nassau	Nassau	192,750	01/09-12/12	76	26	65	10	51	76	26	65	10	19	\$192,750.00
Lutheran Family Health Centers of Lutheran Medical Center	C020713	New York City	Kings	289,500	01/09-06/14	124	0	77	27	32	123	0	75	30	41	\$289,500.00
Madison-Oneida BOCES	C020727	Oneida	Oneida	360,000	01/09-12/13	132	161	65	30	25	132	154	65	30	30	\$345,250.00

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Monroe #1 BOCES	C020729	Monroe	Monroe	337,000	01/09-6/14	86	0	32	75	71	86	0	32	68	65	\$309,750.00
Onondaga-Cortland-Madison BOCES	C020707	Onondaga	Onondaga	436,000	1/09-6/14	131	136	117	20	60	130	136	117	20	103	\$430,250.00
Research Foundation CUNY (LaGuardia Community College)	C020731	New York City	Queens Brooklyn	249,000	01/09-12/12	99	14	99	19	20	99	14	99	19	15	\$249,000.00
Research Foundation CUNY (Borough of Manhattan College)	C020719	New York City	New York Kings Queens Bronx Richmond	279,750	01/09-12/12	115	0	111	31	26	115	0	111	30	8	\$279,750.00
Research Foundation SUNY (University at Buffalo)	C020718	Erie	Erie	195,500	01/09-12/12	90	0	54	62	63	90	0	11	40	33	\$195,500.00
Rochester City School District	C020720	Monroe	Monroe	634,500	01/09-6/14	52	0	197	64	193	52	0	197	64	278	\$634,500.00
Rockland BOCES	C020737	Rockland	Rockland	143,000	01/09-12/13	28	27	28	35	14	28	27	28	35	19	\$143,000.00
Schenectady City School District	C020715	Schenectady	Schenectady	169,250	01/09-12/11	60	47	62	12	41	57	45	62	9	18	\$169,250.00
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	C020709	New York City	Kings	617,500	01/09-06/14	203	0	215	0	133	203	0	215	0	141	\$617,500.00
St. Lawrence-Lewis BOCES	C020736	St. Lawrence	St. Lawrence	611,500	01/09-6/14	126	72	124	113	104	126	72	124	113	130	\$611,500.00
St Nicks Neighborhood Preservation Corp.	C020725	New York City	Kings	137,500	01/09-12/11	45	57	60	4	56	43	49	53	4	9	\$137,500.00
Sullivan County Boces	C020724	Sullivan	Sullivan	386,500	01/09-12/13	81	132	55	47	76	81	113	37	43	55	\$310,250.00

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The WorkFirst Foundation	C020726	Albany	Albany	64,250	01/09-12/11	67	64	18	18	54	34	15	14	1	4	\$64,250.00
Tompkins-Seneca-Tioga BOCES	C020721	Tompkins	Tompkins	337,500	01/09-12/13	90	40	49	72	47	75	40	46	14	56	\$217,500.00
Wayne-Finger Lakes BOCES	C020708	Wayne	Wayne Ontario Seneca Yates	100,000	01/09-12/11	39	0	26	28	78	39	0	19	28	0	\$100,000.00
Western Suffolk BOCES	C020723	Suffolk	Suffolk	488,000	01/09-12/13	155	52	109	92	40	155	52	109	92	36	\$473,500.00