

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/09	8. Spending As Of 9/30/09
Alternatives to Incarceration	SFY 2007-08	\$4,000,000	10/1/07-12/31/08	RFP	<ul style="list-style-type: none"> ● Program Completion 989 Employment and Job Retention <ul style="list-style-type: none"> > Obtain/maintain employment for 30, 60, 90, 120 days > Drafted career life goal plan > Job ready certification Vocational/Educational Accomplishments <ul style="list-style-type: none"> > Preparation for commercial driver's license and other credential testing > Obtain/complete vocational educational training or schooling > ESL, ABE, or GED prep classes and exams Parenting and Child Support <ul style="list-style-type: none"> > Initiate child support > Increase involvement in children's lives > Reunification with children > Compliance with family service plan > Completed parenting skills or fatherhood workshops 	<ul style="list-style-type: none"> ● Program Completion - 745 	\$1,406,613.50

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					<p>Housing > Obtain safe housing</p> <p>Other >Complete Life Skills/ cognitive behavioral training >Complete case management activities >Maintain sobriety</p> <p>● Additional goals 2435 Employment and Job Retention > Full-time employment up to \$10/hr and greater than \$10/hr > Employment retention for 30, 60, 90, 180 days > Participate in alumni meetings and ongoing career counseling</p> <p>Vocational/Educational Accomplishments >Complete training > Pass commercial driver's license test</p> <p>Parenting and Child Support</p>	<p>● Additional goals – 2,457</p>	

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					>Initiate/resume child support payments >Improved parenting and family strengthening skills, workshops and advanced training Housing > Maintain stable housing Other > Connect w/ 3 or more life stabilizing referrals > No re-arrests or reincarceration >Maintain sobriety		

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CATTARAUGUS COUNTY PROBATION DEPARTMENT	Cattaraugus	Cattaraugus	\$121,635	10/01/07-9/30/08	<ul style="list-style-type: none"> ● Program Completion 25 > Maintains full or part-time employment > Completed substance abuse or other treatment program > remains clean and sober ● Additional goals 40 > full-time employment up to \$10/hr > full-time employment greater than \$10/hr > initiated/resumed child support payments > vocational educational training > parenting workshops 	<ul style="list-style-type: none"> ● Program Completion - 22 ● Additional goals - 41 	\$59,877.50
THE CENTER FOR COURT INNOVATION/TIMES SQUARE INK	New York City	New York City	\$116,724	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 95 > job retention min. of 30 days > Complete self-assessment and drafted career life goal plan ● Additional goals 107> Participate in alumni meetings/career counseling for 6 months > Improved parenting and family strengthening skills, advanced training 	<ul style="list-style-type: none"> ● Program Completion - 54 ● Additional goals - 112 	\$28,585

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CHEMUNG COUNTY PROBATION DEPARTMENT	Chemung	Chemung	\$112,049	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 15 >Obtain/improve employment or obtain SSI eligibility and/or the reversal of fostercare placement ● Additional goals 52 > Obtain/improve employment and retain for 90-180 days > Stable housing for 90 days > No re-arrests for 90 days ● Start-up reminbursement >hire/train staff > develop policies/procedures > profile employment positions > purchase 3 computers and 1 printer 	<ul style="list-style-type: none"> ● Program Completion - 0 ● Additional goals - 56 	\$30,547.50
THE DOE FUND	New York City	New York City	\$150,000	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 25 > unsubsidized employment ● Additional Goals 55 > Employment retention for 90 and 180 days > Drug/Alcohol free for 180 days 	<ul style="list-style-type: none"> ● Program Completion - 9 ● Additional goals - 0 	\$25,710

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FIFTH AVENUE COMMITTEE	New York City	New York City	\$191,250	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 85 > Refer to appropriate training, education, family support, job opportunity, housing opportunity or treatment program > Job placement or retention > preparation for CDL & other credential testing ● Additional goals 85 > Obtainment of re-entry goals, 90 day job retention > test passed for CDL 	<ul style="list-style-type: none"> ● Program Completion - 21 ● Additional goals - 48 	\$38,875

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THE FORTUNE SOCIETY	New York City	New York City	\$401,625	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 60 > Improved parenting skills > Job ready certification > Secure employment > Complete life skills > Vocational education program retention > Initiate child support > Increase involvement in children's lives (3 of 7) ● Additional goals 123 > Retain employment for 30, 60, 90 days > educational gain > obtain GED and/or acceptance into college > achieve job training certification > maintain sobriety for 30, 60, 90 days 	<ul style="list-style-type: none"> ● Program Completion - 60 ● Additional goals - 240 	\$200,812.50
GREENHOPE SERVICES FOR WOMEN	New York City	New York City	\$127,500	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 25 > completion of treatment > secured non-incarcerated sentence > obtain full or part-time employment, training and/or school > Compliance with family service plan > Completed parenting skills workshop > Maintain sobriety 	<ul style="list-style-type: none"> ● Program Completion - 31 ● Additional goals - 113 	\$80,632

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					<ul style="list-style-type: none"> ● Additional goals 87 > obtain housing > family ties reestablished > family reunification > 90 days employment retention > No re-arrests 		
OSBORNE ASSOCIATION	New York City	New York City	\$339,830	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 85 > 90 day employment retention ● Additional goals 140 > improved family functioning > 180 days employment retention > no reincarceration for 12 months 	<ul style="list-style-type: none"> ● Program Completion - 50 ● Additional goals - 95 	\$102,247
PALLADIA	New York City	New York City	\$186,178	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 80 > re-entry groups and individual sessions ● Additional goals 230 > Obtain full or part-time employment > initiate/resume child support > improved parenting/ family reunification activities > vocational or educational activities 	<ul style="list-style-type: none"> ● Program Completion - 73 ● Additional goals - 249 	\$ 87,026

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ST. JOHN'S RIVERSIDE HOSPITAL	Westchester	Westchester	\$125,709	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 27 > completion of chemical dependency treatment or completion of at least 75% of treatment plan goals > obtain safe housing > reunification with children or in process of reunification > full or part-time employment or in approved job training or work-readiness focused educational program (3 of 4) ● Additional goals 90 > In recovery from chemical dependency > Employment or Job training or Work Readiness Educational Program > Achieve family reunification with at least 1 child > Secured safe housing 	<ul style="list-style-type: none"> ● Program Completion - 28 ● Additional goals - 122 	\$62,854.50
ST. LAWRENCE COUNTY PROBATION DEPARTMENT	St. Lawrence	St. Lawrence	\$109,835	10/01/07 – 9/30/08	<ul style="list-style-type: none"> ● Program Completion 28 > Complete ASAS or Mental Health Treatment > complete parenting classes > complete cognitive intervention > complete 	<ul style="list-style-type: none"> ● Program Completion - 24 ● Additional goals - 76 	\$22,050.75

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					GED preparation > complete job readiness or job training > Obtain employment or maintain improved employment for 120 days > clean and sober for 30 days (3 of 8) • Additional goals 50 > 90 days alcohol/drug free > maintain custody of children 90 days > employed 90 or 180 days > maintain housing or arrest-free 90 days		
TASC OF THE CAPITAL DISTRICT	Albany	Albany	\$163,138	10/01/07 – 9/30/08	• Program Completion 25 > participation in case management activities and drug testing • Additional goals 50 > 90 days drug-free > 30 days employment or continued vocational education program	• Program Completion - 24 • Additional goals - 49	\$80,332.75
TRINITY INSTITUTION-HOMER PERKINS CENTER	Albany	Albany	\$149,700	10/01/07 – 9/30/08	• Program Completion 24 > attain employment or completion/continuation in training or educational program > case management activities >	• Program Completion - 12 • Additional goals - 32	\$26,600

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					compliance with probation requirements ●Additional goals 39 > maintain employment for 90 and 150 days > family reunification > No reincarceration for 120 days > meets child support obligations ●Start-up reimbursement > develop policies and procedures > develop program forms and computer tracking/reporting systems > Hire/Train core staff > train in curriculum "Thinking for a Change"		
WOMEN'S PRISON ASSOCIATION	New York City	New York City	\$307,318	10/01/07 – 9/30/08	●Program Completion 50 > employability, healthy family functioning and/or community stability > aftercare ● Additional goals 224 > Connect w/ 3 or more life stabilizing referrals >	● Program Completion - 26 ● Additional goals - 179	\$8,706.50

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					obtain stable housing > maintain stable housing for 45 and 90 days > secure employment > maintain employment for 45 and 90 days		
CATHOLIC FAMILY CENTER	Monroe	Monroe	\$150,000	1/01/08 – 12/31/08	<ul style="list-style-type: none"> ● Program Completion 0 for start up year > family support and therapy >Awake to Work and Life,Strengthening Families and job readiness training ● Additional goals 7 > family reunification >Job retention for 90 and 180 days ●Start-up reimbursement >staff hiring > adaptation of computer systems > production of program brochure > TANF eligibility, OWDS, Awake to Work and Life and Strengthening Families training for staff 	<ul style="list-style-type: none"> ● Program Completion - 0 ● Additional goals - 7 	\$1,066

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CENTER FOR EMPLOYMENT OPPORTUNITIES	New York City	New York City	\$276,250	1/01/08 – 12/31/08	<ul style="list-style-type: none"> ● Program Completion 135 > completion of Strategies for Obtaining and Sustaining Employment > completion of parenting group > completion of Fatherhood workshops > 60 days unsubsidized or subsidized employment > child support payments and/or establish voluntary paternity > continuation of establishing contact with children (4 of 6) ● Additional goals 563 > Job coaching > guidance through child support system > begin work in subsidized or unsubsidized employment > retain unsubsidized employment for 90 days 	<ul style="list-style-type: none"> ● Program Completion - 86 ● Additional goals - 541 	\$160,584.50
EDUCATION & ASSISTANCE CORP. TASC	New York City	New York City	\$318,750	1/01/08 – 12/31/08	<ul style="list-style-type: none"> ● Program Completion 150 > Secure employment or completed vocational education training, ESL, ABE or GED prep classes or one semester of college or passed GED exam 	<ul style="list-style-type: none"> ● Program Completion - 182 ● Additional goals - 386 	\$239,062.50

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					<ul style="list-style-type: none"> ● Additional goals 366 > Completion of fathers'/parenting workshops > completion of cognitive behavior workshops > employment retention for 90 and 180 days 		
EDUCATION & ASSISTANCE CORP. WORC	Nassau	Nassau, Suffolk, New York City	\$131,636	1/01/08 – 12/31/08	<ul style="list-style-type: none"> ● Program Completion 25 > ABE, GED or computer instruction, life skills, vocational groups ● Additional goals 37 > obtain GED > complete job training > achieve family reunification > maintain sobriety > obtain and retain employment for 90 days 	<ul style="list-style-type: none"> ● Program Completion - 20 ● Additional goals - 43 	\$85,575
FAMILY NURTURING CENTER OF CENTRAL NEW YORK	Oneida	Oneida	\$115,566	1/01/08 – 12/31/08	<ul style="list-style-type: none"> ● Program Completion 30 > parenting skills including home visits ● Additional goals 90 > improved parenting skills > obtain employment > retain appropriate housing for 90 days 	<ul style="list-style-type: none"> ● Program Completion - 23 ● Additional goals - 68 	\$65,468.50