

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total*	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of 5/31/10	9. Spending As Of 8/31/10
ATTAIN	2007- 2008	\$7,000,000	\$7,000,000	3/1/08-3/31/10	District Allocations	<ul style="list-style-type: none"> ▪ Enrollments 10,500 	<ul style="list-style-type: none"> ▪ Enrollments 22,805 ▪ Placements 722 ▪ 90 Day Retention 95 	\$6,363,636

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/Award Cycle	6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of 5/31/10	8. Spending As Of 8/31/10
Baden Street Settlement	Monroe	Monroe	\$234,569	3/1/08-3/31/10	▪ Enrollments 300	▪ Enrollments 551 ▪ Placements 99 ▪ 90 Day Retention 12	\$139,684
Berry Housing Annex Community Center	NYC	NYC	\$119,037	3/1/08-3/31/10	▪ Enrollments 100	▪ Enrollments 0 ▪ Placements 0 ▪ 90 Day Retention 0	\$18,329
Binghamton ATTAIN Lab (Carlisle Apartments/Urban League)	Broome	Broome	\$306,824	3/1/08-3/31/10	▪ Enrollments 100	▪ Enrollments 65 ▪ Placements 1 ▪ 90 Day Retention 0	\$376,291
Bronx Educational Opportunity Center	NYC	NYC	\$173,641	3/1/08-3/31/10	▪ Enrollments 375	▪ Enrollments 576 ▪ Placements 1 ▪ 90 Day Retention 0	\$164,182
Brooklyn Educational Opportunity Center	NYC	NYC	\$231,776	3/1/08-3/31/10	▪ Enrollments 850	▪ Enrollments 1,649 ▪ Placements 0 ▪ 90 Day Retention 0	\$116,768
Buffalo Educational Opportunity Center	Erie	Erie	\$166,720	3/1/08-3/31/10	▪ Enrollments 750	▪ Enrollments 1,483 ▪ Placements 0 ▪ 90 Day Retention 0	\$152,482
Buffalo Municipal Housing Authority	Erie	Erie	\$291,294	3/1/08-3/31/10	▪ Enrollments 150	▪ Enrollments 397 ▪ Placements 0 ▪ 90 Day Retention 0	\$98,946
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$105,817	3/1/08-3/31/10	▪ Enrollments 115	▪ Enrollments 493 ▪ Placements 4 ▪ 90 Day Retention 0	\$129,084

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Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$58,136	3/1/08-3/31/10	▪ Enrollments 135	▪ Enrollments 1,456 ▪ Placements 167 ▪ 90 Day Retention 0	\$124,782
Drew Hamilton Community Center (Harlem, Manhattan)	NYC	NYC	\$306,824	3/1/08-3/31/10	▪ Enrollments 100	▪ Enrollments 82 ▪ Placements 0 ▪ 90 Day Retention 0	\$144,188
Dr. Betty Shabazz	NYC	NYC	\$116,269	3/1/08-3/31/10	▪ Enrollments 150	▪ Enrollments 76 ▪ Placements 0 ▪ 90 Day Retention 0	\$103,113
ELMCOR Youth & Adults Activities Center (Corona, Queens)	NYC	NYC	\$306,824	3/1/08-3/31/10	▪ Enrollments 100	▪ Enrollments 223 ▪ Placements 0 ▪ 90 Day Retention 0	\$187,742
Farragut Community Center	NYC	NYC	\$121,806	3/1/08-3/31/10	▪ Enrollments 250	▪ Enrollments 169 ▪ Placements 0 ▪ 90 Day Retention 0	\$117,032
Far Rockaway	NYC	NYC	\$240,843	3/1/08-3/31/10	▪ Enrollments 200	▪ Enrollments 740 ▪ Placements 0 ▪ 90 Day Retention 0	\$214,064
Gay Men's Health Crisis, Inc. (GMHC)	NYC	NYC	\$247,058	3/1/08-3/31/10	▪ Enrollments 525	▪ Enrollments 1,498 ▪ Placements 107 ▪ 90 Day Retention 39	\$467,749
Hector B. Basora (CUNY in the Heights)	NYC	NYC	\$116,269	3/1/08-3/31/10	▪ Enrollments 300	▪ Enrollments 816 ▪ Placements 0 ▪ 90 Day Retention 0	\$117,920
Henry Street Settlement	NYC	NYC	\$181,325	3/1/08-3/31/10	▪ Enrollments 425	▪ Enrollments 1,287 ▪ Placements 0 ▪ 90 Day Retention 0	\$262,121
Jamaica-Community Adolescent Program, Inc. (J-CAP)	NYC	NYC	\$115,017	3/1/08-3/31/10	▪ Enrollments 175	▪ Enrollments 289 ▪ Placements 0 ▪ 90 Day Retention 0	\$136,691

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Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$116,269	3/1/08-3/31/10	▪ Enrollments 200	▪ Enrollments 926 ▪ Placements 0 ▪ 90 Day Retention 0	\$122,421
Long Island Educational Opportunity Center - Hempstead	Nassau	Nassau	\$163,952	3/1/08-3/31/10	▪ Enrollments 200	▪ Enrollments 362 ▪ Placements 0 ▪ 90 Day Retention 0	\$121,507
Manhattan Educational Opportunity Center	NYC	NYC	\$166,720	3/1/08-3/31/10	▪ Enrollments 675	▪ Enrollments 436 ▪ Placements 0 ▪ 90 Day Retention 0	\$138,204
Martin Luther King, Jr. Center for Nonviolence (MLK)	NYC	NYC	\$111,354	3/1/08-3/31/10	▪ Enrollments 150	▪ Enrollments 193 ▪ Placements 0 ▪ 90 Day Retention 0	\$133,985
Niagara Falls Housing Authority (Family Resource Building)	Niagara	Niagara	\$253,301	3/1/08-3/31/10	▪ Enrollments 250	▪ Enrollments 474 ▪ Placements 57 ▪ 90 Day Retention 0	\$286,493
North Bronx Career Counseling & Outreach Center	NYC	NYC	\$105,817	3/1/08-3/31/10	▪ Enrollments 175	▪ Enrollments 675 ▪ Placements 0 ▪ 90 Day Retention 0	\$186,310
Northern Manhattan Coalition for Economic Development (NMCED)	NYC	NYC	\$243,611	3/1/08-3/31/10	▪ Enrollments 225	▪ Enrollments 611 ▪ Placements 4 ▪ 90 Day Retention 0	\$121,963
Ogdensburg (Boys & Girls Club) /Watertown (Flower Memorial Library)	Jefferson Lewis St. Lawrence	Jefferson Lewis St. Lawrence	\$365,417	3/1/08-3/31/10	▪ Enrollments 325	▪ Enrollments 1,189 ▪ Placements 1 ▪ 90 Day Retention 0	\$395,683
Perry ATTAIN Lab	Wyoming	Wyoming	\$246,380	3/1/08-3/31/10	▪ Enrollments 200	▪ Enrollments 679 ▪ Placements 109 ▪ 90 Day Retention 1	\$313,986
Polo Grounds Community Center	NYC	NYC	\$169,488	3/1/08-3/31/10	▪ Enrollments 200	▪ Enrollments 421 ▪ Placements 0 ▪ 90 Day Retention 0	\$115,858

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Queens Educational Opportunity Center	NYC	NYC	\$116,269	3/1/08-3/31/10	▪ Enrollments 700	▪ Enrollments 1,036 ▪ Placements 0 ▪ 90 Day Retention 0	\$167,228
Rochester Educational Opportunity Center	Monroe	Monroe	\$169,488	3/1/08-3/31/10	▪ Enrollments 650	▪ Enrollments 1,333 ▪ Placements 36 ▪ 90 Day Retention 0	\$150,705
South Beach Community Center (Staten Island)	NYC	NYC	\$306,824	3/1/08-3/31/10	▪ Enrollments 100	▪ Enrollments 8 ▪ Placements 0 ▪ 90 Day Retention 0	\$140,706
Sullivan County BOCES	Sullivan	Sullivan	\$261,606	3/1/08-3/31/10	▪ Enrollments 475	▪ Enrollments 1,007 ▪ Placements 106 ▪ 90 Day Retention 32	\$307,715
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$173,641	3/1/08-3/31/10	▪ Enrollments 350	▪ Enrollments 841 ▪ Placements 30 ▪ 90 Day Retention 11	\$161,094
Vernon Community Center (Brooklyn)	NYC	NYC	\$306,824	3/1/08-3/31/10	▪ Enrollments 100	▪ Enrollments 0 ▪ Placements 0 ▪ 90 Day Retention 0	\$162,978
W.E.B. Du Bois High School	NYC	NYC	\$119,037	3/1/08-3/31/10	▪ Enrollments 175	▪ Enrollments 65 ▪ Placements 0 ▪ 90 Day Retention 0	\$116,442
Westchester Educational Opportunity Center	Westchester	Westchester	\$163,952	3/1/08-3/31/10	▪ Enrollments 250	▪ Enrollments 699 ▪ Placements 0 ▪ 90 Day Retention 0	\$149,190

*A portion of the \$7M is used for indirect costs associated with the program.