

PERFORMANCE AND ACCOUNTABILITY MATRIX

| 1. Program Name | 2. SFY | 3. Appropriation Level | 4. Contract/Award Cycle | 5. Procurement Methodology | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/31/11* | 8. Spending As Of 3/31/11 |
|--|-----------|------------------------------|-------------------------------|----------------------------------|--|--|---------------------------------|
| Community Solutions for Transportation VIII (CST VIII) | 2007-08 | \$2,200,000 | 7/1/07 – 6/30/11 | District Allocations | <ul style="list-style-type: none"> • New Participants – 3,768 • Job Placements – 1,257 • Job Retentions – 2,469 • Additional Service Hours – 37,214 • Additional Service Miles – 376,040 • Car Maintenance Instruction – 28 • Child Seats – 10 • Defensive Driving – 25 • Driver Education/Training – 7 • Financial Counseling/Budgeting – 597 • Gas Cards – 4,732 • Registration and/or Lic Fees – 185 • Mileage Reimbursement – 716 • Tires – 48 • Transit Passes – 9,615 • Transit Tokens – 8,696 • Van Shuttle – 9,710 • Taxi Rides – 6,295 • Vehicle Insurance Payments – 214 • Vehicle Recipients – 36 • Vehicle Repairs – 325 • Ferry Passes – 20 • Mobility Education/Training - 20 | <ul style="list-style-type: none"> • New Participants – 3,973 • Job Placements – 522 • Job Retentions – 2,695 • Additional Service Hours – 15,828 • Additional Service Miles – 284,338 • Car Maintenance Instruction – 15 • Child Seats – 0 • Defensive Driving – 16 • Driver Education/Training – 0 • Financial Counseling/Budgeting – 814 • Gas Cards – 6,964 • Registration and/or Lic Fees – 44 • Mileage Reimbursement – 496 • Tires – 6 • Transit Passes – 12,070 • Transit Tokens – 1,335 • Van Shuttle – 7,997 • Taxi Rides – 3,585 • Vehicle Insurance Payments – 199 • Vehicle Recipients – 20 • Vehicle Repairs – 280 • Ferry Passes – 0 • Mobility Education/Training - 0 | \$1,889,260 |

* Performance outcomes may include outcomes supported by previous funding.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|------------|----------------|---|----------------------------|-----------------------------|---|---|--------------------------------|
| CDTA | Albany | <ul style="list-style-type: none"> • Albany • Saratoga • Rensselaer • Schenectady | \$245,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • Transit Passes – 6,188 | <ul style="list-style-type: none"> • Transit Passes – 4,546 | \$174,346 |
| Allegany | Allegany | <ul style="list-style-type: none"> • Allegany | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 6 • Job Retentions – 34 • Car Maintenance Instruction – 4 • Defensive Driving – 4 • Financial Counseling/Budgeting – 6 • Gas Cards – 20 • Transit Passes – 10 • Transit Tokens – 100 • Vehicle Recipients – 4 • Vehicle Repairs - 4 | <ul style="list-style-type: none"> • New Participants –18 • Job Retentions – 9 • Car Maintenance Instruction - 2 • Defensive Driving – 5 • Financial Counseling/Budgeting - 18 • Gas Cards – 0 • Transit Passes – 0 • Transit Tokens – 0 • Vehicle Recipients – 9 • Vehicle Repairs - 0 | \$35,000 |
| Broome | Broome | <ul style="list-style-type: none"> • Broome | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 650 • Additional Service Hours – 14,376 • Additional Service Miles – 264,140 • Transit Passes – 4,800 | <ul style="list-style-type: none"> • New Participants – 618 • Additional Service Hours – 14,376 • Additional Service Miles – 264,140 • Transit Passes – 4,858 | \$70,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|-------------|----------------|---|----------------------------|-----------------------------|--|---|-----------------------------|
| Cattaraugus | Cattaraugus | <ul style="list-style-type: none"> • Cattaraugus | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 88 • Job Placements – 35 • Job Retentions - 31 • Gas Cards – 3,500 | <ul style="list-style-type: none"> • New Participants –78 • Job Placements – 31 • Job Retentions - 122 • Gas Cards – 3,656 | \$35,000 |
| Cayuga | Cayuga | <ul style="list-style-type: none"> • Cayuga | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 35 • Jobs Retentions - 35 • Vehicle Insurance Payments – 16 • Gas Cards – 30 • Vehicle Repairs - 37 | <ul style="list-style-type: none"> • New Participants – 49 • Jobs Retentions - 35 • Vehicle Insurance Payments – 13 • Gas Cards – 73 • Vehicle Repairs -30 | \$35,000 |
| Chautauqua | Chautauqua | <ul style="list-style-type: none"> • Chautauqua | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 183 • Job Placements – 100 • Job Retentions – 83 • Financial Counseling/Budgeting –255 • Gas Cards – 80 • Registration and/or Lic Fees – 21 • Mileage Reimbursement – 12 • Transit Passes – 116 • Vehicle Insurance Payments – 20 • Vehicle Repairs - 50 | <ul style="list-style-type: none"> • New Participants – 554 • Job Placements – 124 • Job Retentions – 375 • Financial Counseling/Budgeting - 547 • Gas Cards – 551 • Registration and/or Lic Fees – 3 • Mileage Reimbursement – 0 • Transit Passes – 4 • Vehicle Insurance Payments – 36 • Vehicle Repairs - 69 | \$70,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|------------|----------------|--|----------------------------|-----------------------------|---|---|--------------------------------|
| Chemung | Chemung | <ul style="list-style-type: none"> • Chemung | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 185 • Job Retentions – 148 • Gas Cards – 50 • Registration and/or Lic Fees – 20 • Transit Passes – 40 • Taxi Rides – 30 • Vehicle Insurance Payments – 15 • Vehicle Repairs - 30 | <ul style="list-style-type: none"> • New Participants – 84 • Job Retentions – 15 • Gas Cards – 18 • Registration and/or Lic Fees – 10 • Transit Passes – 23 • Taxi Rides – 0 • Vehicle Insurance Payments – 42 • Vehicle Repairs - 48 | \$70,000 |
| Clinton | Clinton | <ul style="list-style-type: none"> • Clinton | \$66,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 75 • Job Placements – 40 • Job Retentions – 100 • Gas Cards – 150 • Transit Passes – 30 • Vehicle Insurance Payments – 40 • Vehicle Repairs – 40 • Ferry Passes - 20 | <ul style="list-style-type: none"> • New Participants – 140 • Job Placements – 30 • Job Retentions – 83 • Gas Cards – 78 • Transit Passes – 0 • Vehicle Insurance Payments – 54 • Vehicle Repairs – 38 • Ferry Passes - 0 | \$66,000 |
| Cortland | Cortland | <ul style="list-style-type: none"> • Cortland | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 100 • Job Retentions – 100 • Gas Cards – 200 • Registration and/or Lic Fees – 20 • Tires – 20 • Transit Passes – 36 • Transit Tokens – 500 • Taxi Rides – 30 • Vehicle Insurance Payments – 10 • Vehicle Repairs - 20 | <ul style="list-style-type: none"> • New Participants – 411 • Job Retentions – 23 • Gas Cards – 91 • Registration and/or Lic Fees – 2 • Tires – 0 • Transit Passes – 0 • Transit Tokens – 300 • Taxi Rides – 2 • Vehicle Insurance Payments – 8 • Vehicle Repairs – 7 | \$35,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|------------|----------------|---|----------------------------|-----------------------------|---|--|-----------------------------|
| Dutchess | Dutchess | <ul style="list-style-type: none"> • Dutchess | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 25 • Job Placements – 3 • Job Retentions – 12 • Car Maintenance Instruction – 11 • Defensive Driving – 11 • Registration and/or Lic Fees – 8 • Vehicle Insurance Payments – 11 • Vehicle Recipients – 11 • Vehicle Repairs – 8 | <ul style="list-style-type: none"> • New Participants – 38 • Job Placements – 8 • Job Retentions – 10 • Car Maintenance Instruction – 11 • Defensive Driving – 11 • Registration and/or Lic Fees – 23 • Vehicle Insurance Payments – 11 • Vehicle Recipients – 11 • Vehicle Repairs – 8 | \$70,000 |
| NFTA | Erie | <ul style="list-style-type: none"> • Erie • Niagara | \$200,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 475 • Job Placements – 356 • Job Retentions – 356 • Transit Passes – 2,650 • Gas Cards – 1,000 | <ul style="list-style-type: none"> • New Participants – 493 • Job Placements – 15 • Job Retentions – 627 • Transit Passes – 1,946 • Gas Cards - 0 | \$137,994 |
| Franklin | Franklin | <ul style="list-style-type: none"> • Franklin • Essex | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 50 • Job Placements – 50 • Job Retentions – 50 • Additional Service Hours – 3,640 • Additional Service Miles – 72,800 • Van Shuttle – 1,456 | <ul style="list-style-type: none"> • New Participants – 18 • Job Placements – 3 • Job Retentions – 55 • Additional Service Hours – 0 • Additional Service Miles – 0 • Van Shuttle – 4,770 | \$35,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|------------|----------------|--|----------------------------|-----------------------------|---|---|--------------------------------|
| Fulton | Fulton | <ul style="list-style-type: none"> • Fulton | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 240 • Job Placements – 60 • Job Retentions – 40 • Additional Service Hours – 1,040 • Additional Service Miles – 20,800 | <ul style="list-style-type: none"> • New Participants – 172 • Job Placements – 36 • Job Retentions – 5 • Additional Service Hours – 0 • Additional Service Miles –5,740 | \$35,000 |
| Greene | Greene | <ul style="list-style-type: none"> • Greene | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 31 • Job Placements – 8 • Job Retentions – 15 • Additional Service Hours – 1,560 • Van Shuttle – 3,456 | <ul style="list-style-type: none"> • New Participants – 13 • Job Placements – 10 • Job Retentions – 12 • Additional Service Hours – 12 • Van Shuttle - 253 | \$35,000 |
| Herkimer | Herkimer | <ul style="list-style-type: none"> • Herkimer | \$32,780 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 70 • Job Placements – 2 • Job Retentions – 190 • Driver Education/Training – 2 • Gas Cards – 200 • Transit Passes – 600 • Taxi Rides – 30 • Vehicle Insurance Payments – 18 • Vehicle Repairs - 12 | <ul style="list-style-type: none"> • New Participants – 32 • Job Placements – 0 • Job Retentions – 104 • Driver Education/Training – 0 • Gas Cards – 90 • Transit Passes – 5 • Taxi Rides – 0 • Vehicle Insurance Payments –16 • Vehicle Repairs - 6 | \$32,780 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|------------|----------------|--|----------------------------|-----------------------------|---|--|-----------------------------|
| Jefferson | Jefferson | <ul style="list-style-type: none"> • Jefferson | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 13 • Job Retentions – 13 • Van Shuttle - 850 | <ul style="list-style-type: none"> • New Participants – 2 • Job Retentions – 2 • Van Shuttle - 43 | \$35,000 |
| Lewis | Lewis | <ul style="list-style-type: none"> • Lewis | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 30 • Job Retentions – 110 • Mileage Reimbursement - 280 | <ul style="list-style-type: none"> • New Participants – 24 • Job Retentions – 327 • Mileage Reimbursement - 328 | \$35,000 |
| Livingston | Livingston | <ul style="list-style-type: none"> • Livingston | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 130 • Job Placements – 52 • Job Retentions – 14 • Gas Cards – 40 • Transit Passes - 75 | <ul style="list-style-type: none"> • New Participants – 185 • Job Placements – 79 • Job Retentions – 74 • Gas Cards – 19 • Transit Passes – 3 | \$35,000 |
| Madison | Madison | <ul style="list-style-type: none"> • Madison | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 100 • Job Placements – 25 • Job Retentions – 75 • Car Maintenance Instruction – 5 • Child Seats – 10 • Driver Education/Training – 5 • Financial Counseling/Budgeting –100 | <ul style="list-style-type: none"> • New Participants – 147 • Job Placements – 9 • Job Retentions – 125 • Car Maintenance Instruction – 2 • Child Seats – 0 • Driver Education/Training – 0 • Financial Counseling/Budgeting- 132 | \$35,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|------------------------------------|----------------|---|----------------------------|-----------------------------|--|--|--------------------------------|
| | | | | | <ul style="list-style-type: none"> • Gas Cards – 100 • Registration and/or Lic Fees – 10 • Tires – 10 • Taxi Rides – 5 • Vehicle Insurance Payments – 15 • Vehicle Recipients – 5 • Vehicle Repairs - 25 | <ul style="list-style-type: none"> • Gas Cards – 581 • Registration and/or Lic Fees – 0 • Tires – 0 • Taxi Rides – 0 • Vehicle Insurance Payments – 6 • Vehicle Recipients – 0 • Vehicle Repairs - 11 | |
| Montgomery | Montgomery | <ul style="list-style-type: none"> • Montgomery | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 125 • Job Placements – 90 • Job Retentions – 197 • Financial Counseling/Budgeting-300 • Gas Cards – 2,200 • Transit Tokens – 1,400 • Van Shuttle - 1,400 • Taxi Rides – 500 • Vehicle Insurance Payments – 5 • Vehicle Repairs - 4 | <ul style="list-style-type: none"> • New Participants – 39 • Job Placements – 22 • Job Retentions – 38 • Financial Counseling/Budgeting- 94 • Gas Cards – 983 • Transit Tokens – 384 • Van Shuttle - 561 • Taxi Rides – 139 • Vehicle Insurance Payments – 0 • Vehicle Repairs - 0 | \$35,000 |
| NYC Human Resources Administration | NYC | <ul style="list-style-type: none"> • Bronx • Brooklyn • Manhattan • Queens • Staten Island | \$130,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 101 • Job Placements – 95 • Additional Service Hours – 15,450 • Registration and/or Lic Fees – 65 • Transit Passes – 36 | <ul style="list-style-type: none"> • New Participants – 0 • Job Placements – 0 • Additional Service Hours – 0 • Registration and/or Lic Fees – 0 • Transit Passes – 0 | \$103,097 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|------------|----------------|--|----------------------------|-----------------------------|---|--|--------------------------------|
| Orange | Orange | <ul style="list-style-type: none"> • Orange | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 80 • Job Placements – 50 • Job Retentions – 50 • Additional Service Hours – 12 • Additional Service Miles – 120 | <ul style="list-style-type: none"> • New Participants – 92 • Job Placements – 79 • Job Retentions – 68 • Additional Service Hours – 720 • Additional Service Miles – 5,380 | \$70,000 |
| Oswego | Oswego | <ul style="list-style-type: none"> • Oswego | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 50 • Job Placements – 2 • Job Retentions – 48 • Registration and/or Lic Fees – 10 • Transit Passes – 20 • Transit Tokens – 209 • Vehicle Insurance Payments – 11 • Vehicle Repairs - 40 | <ul style="list-style-type: none"> • New Participants – 30 • Job Placements – 3 • Job Retentions – 20 • Registration and/or Lic Fees – 5 • Transit Passes – 0 • Transit Tokens – 0 • Vehicle Insurance Payments – 0 • Vehicle Repairs - 28 | \$70,000 |
| Putnam | Putnam | <ul style="list-style-type: none"> • Putnam | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 20 • Job Placements – 5 • Job Retentions – 15 • Financial Counseling/Budgeting – 20 • Gas Cards – 18 • Vehicle Repairs - 20 | <ul style="list-style-type: none"> • New Participants – 23 • Job Placements – 0 • Job Retentions – 23 • Financial Counseling/Budgeting - 23 • Gas Cards – 10 • Vehicle Repairs - 23 | \$34,852 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|--------------|----------------|--|----------------------------|-----------------------------|---|--|--------------------------------|
| Rockland | Rockland | <ul style="list-style-type: none"> • Rockland | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 28 • Job Placements – 7 • Job Retentions - 21 • Transit Passes – 7 • Transit Tokens – 1,232 • Taxi Rides – 3,696 | <ul style="list-style-type: none"> • New Participants – 12 • Job Placements – 0 • Job Retentions - 12 • Transit Passes – 3 • Transit Tokens – 30 • Taxi Rides – 94 | \$34,999 |
| Schoharie | Schoharie | <ul style="list-style-type: none"> • Schoharie | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 70 • Job Placements – 30 • Job Retentions – 22 • Gas Cards – 20 • Transit Tokens – 1,000 • Taxi Rides – 1,291 | <ul style="list-style-type: none"> • New Participants – 53 • Job Placements – 11 • Job Retentions – 12 • Gas Cards – 0 • Transit Tokens – 621 • Taxi Rides – 2,055 | \$35,000 |
| St. Lawrence | St. Lawrence | <ul style="list-style-type: none"> • St. Lawrence | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 53 • Job Retentions – 53 • Mileage Reimbursement - 424 | <ul style="list-style-type: none"> • New Participants – 145 • Job Retentions – 145 • Mileage Reimbursement - 168 | \$70,000 |
| Steuben | Steuben | <ul style="list-style-type: none"> • Steuben | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 22 • Job Placements – 8 • Job Retentions – 14 • Financial Counseling/Budgeting – 8 • Registration and/or Lic Fees – 12 • Tires – 2 • Transit Passes – 104 • Transit Tokens – 2,255 • Vehicle Insurance Payments – 12 | <ul style="list-style-type: none"> • New Participants – 10 • Job Placements – 0 • Job Retentions – 10 • Financial Counseling/Budgeting-0 • Registration and/or Lic Fees – 0 • Tires – 0 • Transit Passes – 18 • Transit Tokens – 0 • Vehicle Insurance Payments – 0 | \$52,467 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|------------|----------------|--|----------------------------|-----------------------------|---|--|--------------------------------|
| | | | | | <ul style="list-style-type: none"> • Vehicle Recipients – 8 • Vehicle Repairs - 5 | <ul style="list-style-type: none"> • Vehicle Recipients – 0 • Vehicle Repairs - 0 | |
| Suffolk | Suffolk | <ul style="list-style-type: none"> • Suffolk | \$130,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 120 • Job Placements – 70 • Job Retentions – 50 • Additional Service Hours – 850 • Additional Service Miles – 1,020 • Gas Cards – 100 • Transit Tokens – 1,500 • Van Shuttle – 2,000 • Taxi Rides – 10 • Vehicle Repairs - 5 | <ul style="list-style-type: none"> • New Participants – 26 • Job Placements – 5 • Job Retentions – 61 • Additional Service Hours – 0 • Additional Service Miles – 0 • Gas Cards – 0 • Transit Tokens – 0 • Van Shuttle – 2,370 • Taxi Rides – 160 • Vehicle Repairs - 0 | \$130,000 |
| Sullivan | Sullivan | <ul style="list-style-type: none"> • Sullivan | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 143 • Job Retentions – 143 • Car Maintenance Instruction – 8 • Financial Counseling/Budgeting - 8 • Gas Cards Provided – 112 • Registration and/or Licensing Fees –8 • Vehicle Insurance Payments – 8 • Vehicle Recipients – 8 • Vehicle Repairs - 7 | <ul style="list-style-type: none"> • New Participants – 0 • Job Retentions – 0 • Car Maintenance Instruction – 0 • Financial Counseling/Budgeting - 0 • Gas Cards Provided – 0 • Registration and/or Licensing Fees – 0 • Vehicle Insurance Payments – 0 • Vehicle Recipients – 0 • Vehicle Repairs - 0 | \$35,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/1/11 * | 8. Spending As of 3/1/11 |
|----------------------|----------------------|--|----------------------------|-----------------------------|---|---|--------------------------------|
| Tompkins | Tompkins | <ul style="list-style-type: none"> • Tompkins | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 70 • Job Placements – 20 • Job Retentions – 30 • Transit Passes – 160 • Van Shuttle – 500 • Taxi Rides – 100 • Work Experience Placements – 10 • Job Training Placements – 10 • Mobility Education/Training - 20 | <ul style="list-style-type: none"> • New Participants – 0 • Job Placements – 0 • Job Retentions – 0 • Transit Passes – 0 • Van Shuttle – 0 • Taxi Rides – 0 • Work Experience Placements – 0 • Job Training Placements – 0 • Mobility Education/Training - 0 | \$0 |
| Ulster | Ulster | <ul style="list-style-type: none"> • Ulster | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 150 • Job Placements – 50 • Job Retentions – 70 • Gas Cards – 1,500 • Transit Passes - 50 • Transit Tokens – 500 • Taxi Rides – 143 • Van Shuttle - 48 | <ul style="list-style-type: none"> • New Participants – 0 • Job Placements – 0 • Job Retentions – 0 • Gas Cards – 0 • Transit Passes - 0 • Transit Tokens – 0 • Taxi Rides – 0 • Van Shuttle - 0 | \$2,725 |
| Washington Warren | Washington Warren | <ul style="list-style-type: none"> • Washington • Warren | \$70,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 150 • Job Placements – 50 • Job Retentions – 300 • Additional Service Hours – 1,326 • Additional Service Miles – 17,160 • Gas Cards – 524 • Registration and/or Lic Fees – 11 • Tires – 16 • Transit Passes – 23 • Taxi Rides – 460 | <ul style="list-style-type: none"> • New Participants – 256 • Job Placements – 0 • Job Retentions – 256 • Additional Service Hours – 720 • Additional Service Miles – 9,078 • Gas Cards – 814 • Registration and/or Lic Fees – 1 • Tires – 6 • Transit Passes – 46 • Taxi Rides – 1,135 | \$70,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|------------|----------------|---|----------------------------|-----------------------------|---|--|-----------------------------|
| | | | | | <ul style="list-style-type: none"> • Vehicle Insurance Payments – 13 • Vehicle Repairs - 10 | <ul style="list-style-type: none"> • Vehicle Insurance Payments – 6 • Vehicle Repairs - 3 | |
| Wayne | Wayne | <ul style="list-style-type: none"> • Wayne | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 70 • Job Placements – 20 • Job Retentions – 10 • Additional Service Hours – 975 • Transit Passes - 130 | <ul style="list-style-type: none"> • New Participants – 193 • Job Placements – 51 • Job Retentions – 34 • Additional Service Hours – 0 • Transit Passes - 618 | \$35,000 |
| Wyoming | Wyoming | <ul style="list-style-type: none"> • Wyoming | \$35,000 | 7/1/07 – 6/30/11 | <ul style="list-style-type: none"> • New Participants – 30 • Job Placements – 14 • Job Retentions – 25 • Additional Service Hours - 520 • Defensive Driving – 10 • Vehicle Insurance Payments – 20 • Vehicle Repairs – 8 • Transit Passes - 728 | <ul style="list-style-type: none"> • New Participants – 18 • Job Placements – 6 • Job Retentions – 13 • Additional Service Hours - 0 • Defensive Driving – 0 • Vehicle Insurance Payments – 7 • Vehicle Repairs – 9 • Transit Passes - 0 | \$35,000 |

* Performance outcomes may include outcomes supported by previous funding.