

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 4/17/09	8. Spending As Of 6/30/09
EDGE 12	2004-05 2006-07 TOTAL	\$2,514,355 \$1,094,460 \$3,608,815	07/01/07-6/30/08 07/01/08-12/31/08	Request for Proposals (RFP)	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 ▪ Instructional Hours – 1,108 ▪ Educational Gains – 825 ▪ Earning of Credential – 385 ▪ Job Entry/Retention – 545.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 ▪ Instructional Hours – 423 ▪ Educational Gains – 337 ▪ Earning of Credential – 175 ▪ Job Entry/Retention - 195 	\$3,417,519

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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Agudath Israel of America Community Services (C011339)	New York City	<ul style="list-style-type: none"> ▪ Kings ▪ New York ▪ Queens 	\$172,380	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 28 ▪ Educational Gains – 115 ▪ Earning of Credential – 0 ▪ Job Entry/Retention – 12.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 10.5 ▪ Educational Gains – 42 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 7 	\$172,380
Brooklyn College (C011334)	New York City	<ul style="list-style-type: none"> ▪ Kings 	\$124,440	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 31.5 ▪ Educational Gains – 28 ▪ Earning of Credential – 26 ▪ Job Entry/Retention - 13 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 17 ▪ Educational Gains – 7 ▪ Earning of Credential – 5 ▪ Job Entry/Retention - 1 	\$108,800
Buffalo and Erie County Workforce Development Consortium (C011395)	Erie	<ul style="list-style-type: none"> ▪ Erie 	\$85,000	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 26 ▪ Educational Gains – 22 ▪ Earning of Credential – 8 ▪ Job Entry/Retention – 12.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 23 ▪ Educational Gains – 22 ▪ Earning of Credential – 8 ▪ Job Entry/Retention – 11.5 	\$85,000
Buffalo Public Schools (C011340)	Erie	<ul style="list-style-type: none"> ▪ Erie 	\$190,740	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 54 ▪ Educational Gains – 41 ▪ Earning of Credential – 20 ▪ Job Entry/Retention – 35.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 18 ▪ Educational Gains – 15 ▪ Earning of Credential – 7 ▪ Job Entry/Retention – 9.5 	\$190,740
Cayuga-Onondaga BOCES (C011390)	Cayuga	<ul style="list-style-type: none"> ▪ Cayuga 	\$29,580	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 9 ▪ Educational Gains – 7 ▪ Earning of Credential – 2 ▪ Job Entry/Retention - 6 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 3 ▪ Educational Gains – 2 ▪ Earning of Credential – 1 ▪ Job Entry/Retention - 2 	\$29,580

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Círculo de la Hispanidad, Inc. (C011396)	Nassau	<ul style="list-style-type: none"> ▪ Nassau 	\$23,460	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 7.5 ▪ Educational Gains – 5 ▪ Earning of Credential – 0 ▪ Job Entry/Retention – 6.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 2 ▪ Educational Gains – 1 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 1 	\$23,460
City College (C011385)	New York City	<ul style="list-style-type: none"> ▪ New York City 	\$104,040	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 31.5 ▪ Educational Gains – 0 ▪ Earning of Credential – 22 ▪ Job Entry/Retention - 23 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 12.5 ▪ Educational Gains – 0 ▪ Earning of Credential – 10 ▪ Job Entry/Retention - 10 	\$105,400
Clinton-Essex-Warren- Washington BOCES (C011350)	Clinton	<ul style="list-style-type: none"> ▪ Clinton ▪ Essex 	\$190,740	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 45.5 ▪ Educational Gains – 59 ▪ Earning of Credential – 28 ▪ Job Entry/Retention – 22.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 17.5 ▪ Educational Gains – 25 ▪ Earning of Credential – 12 ▪ Job Entry/Retention - 12 	\$190,740
Community Impact (C011384)	New York City	<ul style="list-style-type: none"> ▪ New York City 	\$29,580	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 5.5 ▪ Educational Gains – 3 ▪ Earning of Credential – 4 ▪ Job Entry/Retention - 3 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 1.5 ▪ Educational Gains – 0 ▪ Earning of Credential – 2 ▪ Job Entry/Retention - 2 	\$39,100
Delaware-Chenango- Madison-Otsego BOCES (C011330)	Chenango	<ul style="list-style-type: none"> ▪ Chenango ▪ Delaware ▪ Otsego 	\$136,680	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 48 ▪ Educational Gains – 30 ▪ Earning of Credential – 10 ▪ Job Entry/Retention - 20 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 10 ▪ Educational Gains – 5 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 0 	\$56,780

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Dutchess County BOCES (C011379)	Dutchess	<ul style="list-style-type: none"> ▪ Dutchess 	\$90,780	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 27 ▪ Educational Gains – 9 ▪ Earning of Credential – 19 ▪ Job Entry/Retention - 14 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 0 ▪ Educational Gains – 3 ▪ Earning of Credential – 3 ▪ Job Entry/Retention - 2 	\$90,780
East New York Learning Center (C011356)	New York City	<ul style="list-style-type: none"> ▪ New York City ▪ Kings 	\$129,880	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 42 ▪ Educational Gains – 24 ▪ Earning of Credential – 16 ▪ Job Entry/Retention – 19.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 13 ▪ Educational Gains – 9 ▪ Earning of Credential – 7 ▪ Job Entry/Retention - 0 	\$129,880
Eastern Suffolk BOCES (C011328)	Suffolk	<ul style="list-style-type: none"> ▪ Suffolk 	\$97,104	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 30 ▪ Educational Gains – 25 ▪ Earning of Credential – 9 ▪ Job Entry/Retention - 13 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 15 ▪ Educational Gains – 10 ▪ Earning of Credential – 1 ▪ Job Entry/Retention - 4 	\$97,104
Everywoman Opportunity Center (C011386)	Erie	<ul style="list-style-type: none"> ▪ Erie 	\$13,600	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 7 ▪ Educational Gains – 2 ▪ Earning of Credential – 1 ▪ Job Entry/Retention – 5.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 5 ▪ Educational Gains – 1 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 2 	\$13,600
Franklin-Essex- Hamilton BOCES (CB11391)	Franklin	<ul style="list-style-type: none"> ▪ Franklin 	\$116,280	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 42 ▪ Educational Gains – 22 ▪ Earning of Credential – 8 ▪ Job Entry/Retention - 19 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 22 ▪ Educational Gains – 19 ▪ Earning of Credential – 6 ▪ Job Entry/Retention - 6 	\$116,280

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Highbridge Community Life Center (C011389)	New York City	<ul style="list-style-type: none"> ▪ Bronx 	\$190,740	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 70.5 ▪ Educational Gains – 37 ▪ Earning of Credential – 13 ▪ Job Entry/Retention - 29 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 23.5 ▪ Educational Gains – 15 ▪ Earning of Credential – 12 ▪ Job Entry/Retention - 9 	\$190,740
Jewish Community Council of Greater Coney Island (C011368)	New York City	<ul style="list-style-type: none"> ▪ Kings 	\$190,400	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 63 ▪ Educational Gains – 0 ▪ Earning of Credential – 50 ▪ Job Entry/Retention - 27 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 32.5 ▪ Educational Gains – 0 ▪ Earning of Credential – 28 ▪ Job Entry/Retention - 18 	\$190,400
Edith and Carl Marks Jewish Community House of Bensonhurst (C011402)	New York City	<ul style="list-style-type: none"> ▪ Brooklyn 	\$63,580	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 21 ▪ Educational Gains – 13 ▪ Earning of Credential – 6 ▪ Job Entry/Retention - 10 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 8 ▪ Educational Gains – 4 ▪ Earning of Credential – 5 ▪ Job Entry/Retention – 7.5 	\$63,580
Kenmore-Tonawanda Union Free School District (C011335)	Niagara	<ul style="list-style-type: none"> ▪ Niagara 	\$81,940	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 24 ▪ Educational Gains – 17 ▪ Earning of Credential – 10 ▪ Job Entry/Retention – 13.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 20 ▪ Educational Gains – 16 ▪ Earning of Credential – 5 ▪ Job Entry/Retention - 4 	\$74,800
Kingsborough Community College (C011342)	New York City	<ul style="list-style-type: none"> ▪ Kings 	\$116,620	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 31 ▪ Educational Gains – 35 ▪ Earning of Credential – 17 ▪ Job Entry/Retention – 13.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 10 ▪ Educational Gains – 12 ▪ Earning of Credential – 9 ▪ Job Entry/Retention – 5.5 	\$116,620

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Lockport City School District (C011343)	Niagara	<ul style="list-style-type: none"> ▪ Niagara 	\$42,840	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 12 ▪ Educational Gains – 10 ▪ Earning of Credential – 3 ▪ Job Entry/Retention - 9 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 5 ▪ Educational Gains – 1 ▪ Earning of Credential – 0 ▪ Job Entry/Retention – 6.5 	\$42,840
New York Association for New Americans (C011353)	New York City	<ul style="list-style-type: none"> ▪ New York City 	\$127,160	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 50 ▪ Educational Gains – 26 ▪ Earning of Credential – 4 ▪ Job Entry/Retention - 20 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 0 ▪ Educational Gains – 0 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 0 	\$127,160
Onondaga-Cortland-Madison BOCES (C011357)	Onondaga	<ul style="list-style-type: none"> ▪ Onondaga 	\$190,740	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 70.5 ▪ Educational Gains – 39 ▪ Earning of Credential – 12 ▪ Job Entry/Retention – 28.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 33.5 ▪ Educational Gains – 23 ▪ Earning of Credential – 8 ▪ Job Entry/Retention – 16.5 	\$190,740
Riverside Language Program (C011372)	New York City	<ul style="list-style-type: none"> ▪ New York City 	\$142,800	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 60 ▪ Educational Gains – 44 ▪ Earning of Credential – 11 ▪ Job Entry/Retention – 24.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 17 ▪ Educational Gains – 14 ▪ Earning of Credential – 0 ▪ Job Entry/Retention – 7.5 	\$142,800
Rochester City School District (C011381)	Monroe	<ul style="list-style-type: none"> ▪ Monroe 	\$190,740	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 64.5 ▪ Educational Gains – 45 ▪ Earning of Credential – 16 ▪ Job Entry/Retention - 26 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 21.5 ▪ Educational Gains – 15 ▪ Earning of Credential – 5 ▪ Job Entry/Retention - 9 	\$190,740

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Rockland BOCES (C011369)	Rockland	<ul style="list-style-type: none"> ▪ Rockland 	\$101,320	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 27.5 ▪ Educational Gains – 14 ▪ Earning of Credential – 20 ▪ Job Entry/Retention – 16.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 8.5 ▪ Educational Gains – 5 ▪ Earning of Credential – 7 ▪ Job Entry/Retention – 4.5 	\$101,320
Schuyler-Chemung-Tioga BOCES (C011380)	Chemung	<ul style="list-style-type: none"> ▪ Chemung 	\$92,820	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 28.5 ▪ Educational Gains – 25 ▪ Earning of Credential – 9 ▪ Job Entry/Retention - 13 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 0 ▪ Educational Gains – 0 ▪ Earning of Credential – 2 ▪ Job Entry/Retention - 2 	\$50,320
Shorefront YM/YWHA of Brighton-Manhattan Beach, Inc. (C011365)	New York City	<ul style="list-style-type: none"> ▪ Kings 	\$93,160	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 40 ▪ Educational Gains – 38 ▪ Earning of Credential – 2 ▪ Job Entry/Retention - 25 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 17 ▪ Educational Gains – 31 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 9 	\$93,160
Wayne-Finger Lakes BOCES (C011374)	Ontario	<ul style="list-style-type: none"> ▪ Ontario ▪ Seneca ▪ Wayne ▪ Yates 	\$127,160	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 45 ▪ Educational Gains – 26 ▪ Earning of Credential – 9 ▪ Job Entry/Retention - 20 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 18 ▪ Educational Gains – 6 ▪ Earning of Credential – 1 ▪ Job Entry/Retention - 0 	\$127,160
Westchester Hispanic Coalition (C011354)	Westchester	<ul style="list-style-type: none"> ▪ Westchester 	\$155,040	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 39 ▪ Educational Gains – 42 ▪ Earning of Credential – 23 ▪ Job Entry/Retention – 20.5 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 38 ▪ Educational Gains – 33 ▪ Earning of Credential – 18 ▪ Job Entry/Retention - 13 	\$155,040

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Western Suffolk BOCES (C011351)	Suffolk	<ul style="list-style-type: none"> ▪ Suffolk 	\$83,640	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 23 ▪ Educational Gains – 14 ▪ Earning of Credential – 18 ▪ Job Entry/Retention - 10 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 5 ▪ Educational Gains – 3 ▪ Earning of Credential – 11 ▪ Job Entry/Retention - 2 	\$83,640
YMCA of Greater NY/ELESAIR (C011404)	New York City	<ul style="list-style-type: none"> ▪ New York City 	\$22,755	07/01/07-12/31/08	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 4 ▪ Educational Gains – 8 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 4 	<ul style="list-style-type: none"> ▪ Career Plan Plus 60 Instructional Hours – 4 ▪ Educational Gains – 8 ▪ Earning of Credential – 0 ▪ Job Entry/Retention - 3 	\$26,835